

OREGON-IDAHO
AND
PACIFIC NORTHWEST
CONFERENCES



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YOU WILL LIVE!

LUKE 10:26-28



2017

Annual Conference
Session

Finance Items

For the 49th session of the
Oregon-Idaho Annual Conference

June 14-17, 2017

Red Lion on the River, Jantzen Beach
Portland, Oregon



Oregon-Idaho Conference
The United Methodist Church

FINANCIAL ITEMS INDEX

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2018 Conference Budget Summary

	<u>2018</u> <u>Proposed</u>	<u>2017</u> <u>Approved</u>	<u>%</u> <u>Change</u>
Total Conference Budget	\$ 7,401,666	\$ 7,234,142	+ 2.32%
Other Funding	\$ -3,981,133	\$ -3,487,986	+ 14.14%
Total Apportioned Budget	\$ 3,420,533	\$ 3,746,156	- 8.69%

INTRODUCTORY NOTES

The 2018 budget shows an increase of 2.32% or \$167,524 over the 2017 budget, but the proposed 2018 *apportioned* budget shows a decrease of 8.69% or \$325,623 from the 2017 *apportioned* budget.

You will see in the budget report that there is a new column for 2018 to record the intended use of reserve funds to offset a portion of the budget. While CFA hopes that their reserve funds can be used to support initiatives to improve the vitality of the conference, it is also their intention to reduce the apportionment burden to local churches by offsetting some of the cost that is passed on through Shared Ministry apportionments.

Budget Change Detail

- **Compensation Increases.** The budget allows for a 2% increase in compensation for all conference staff. Note that in 2017, the increase that executive staff would have received was reallocated to Youth Ministry.
- **Conference Secretary and Conference Journal.** The decrease reflects the reduced anticipated costs of digital production of the Journal.
- **Episcopal Office.** The decrease in this line item reflects the cost savings to the conference of consolidating the Episcopal Office operations into one Greater NW Area office.
- **District Offices.** This reflects a 2% salary and benefits increase for district staff.
- **Vital Congregations Project.** The increase in the proposed budget reflects the cost of increased work in revitalizing existing churches and establishing new places for new people. For 2018, this cost is not being passed on to local churches because of other sources of income – primarily the anticipated income from the sale of properties that churches have passed on to the conference in order to continue the United Methodist work in a new way.
- **Pension & Benefit Funding.** This reflects an estimated increase in actual costs due to changes in clergy compensation and changes to the Health Flex program.
- **Pastoral Support (Idaho Mature Ministers /Lay Persons Assigned/Mission Church Support/Equitable Compensation).** One half of the expense is intended to be offset by reserves from previous years of apportioned support for these items.
- **Conference Missions and Ministries Coordinator.** The reduction acknowledges less spent than budgeted in previous years, and includes funding some ministries in these areas this year from reserves and other funds.
- **Communications.** The increase reflects a 2% salary and benefits increase and the cost of staff support for the communications office.
- **Conference Center.** The \$36,000 Reserve offset reflects the intention of the Board of Trustees to use reserves to reduce the budget impact on the local church.
- **Conference Center Office Manager.** This reflects a 2% salary and benefits increase and a correction to a reporting error in 2017.
- **Office of Stewardship & Finance.** The increase in support reflects contributions from other conference entities for whom the office provides services – the Board of Pensions, Board of Trustees and the UMMRF.

- **CRMT Administrative Support.** The increase reflects the increased cost for providing accounting support to the camping program.
- **Global Missions Board.** The increase reflects the intention of the board to establish the Abundant Health Initiative in the conference as well as the increased cost of travel and training.
- **General Church Apportionments.** The Conference received an overall increase of \$5,378 or 0.74% to the General Church apportioned line items.
- **General Contingency Fund.** This reflects a decrease due to anticipated expenses and reserve levels.

**OREGON-IDAHO CONFERENCE
THE UNITED METHODIST CHURCH
CONFERENCE BUDGET**

	<u>2017 ADOPTED</u>	<u>2017 OTHER INCOME</u>	<u>2017 APPORTIONED</u>	<u>2018 PROPOSED</u>	<u>2018 OTHER INCOME</u>	<u>2018 RESERVES</u>	<u>2018 APPORTIONED</u>
1	<u>ANNUAL CONFERENCE SESSION</u>						
2	120,379	35,000	85,379	127,933	35,000	-	92,933
3	Provides funds to cover the cost of holding our annual session, including the Session						
4	Mgr and a reserve to cover additional expenses of meeting in the former Idaho						
5	Conference once each quadrennium. The other income is from meals and housing						
6	paid by registrants.						
7	250		250	250			250
8	Provides travel and meeting funds for the committee.						
9	21,000		21,000	18,000			18,000
10	Provides for the expenses and honorarium for the Secretary of the Annual Conference.						
11	Provides funds for the publication and distribution of the <i>Journal</i> .						
12	200		200	300			300
13	Provides administrative funds for the statistician.						
14	250		250	250			250
15	Provides travel and meeting funds for the committee.						
16	3,000		3,000	3,000			3,000
17	Provides part of the cost of sending our general and jurisdictional delegates						
18	to these quadrennial meetings. This is funded over the course of the quadrennium.						
19							
20	<u>EPISCOPAL LEADERSHIP</u>						
21	Episcopal Office						
22	<i>Shared Expenses</i>						
23	Provides for the office expenses of the Bishop, the Bishop's Administrative Assistant						
24	and Assistants to the Bishop in the GNW Area Office.						
25	133,468	29,665	103,803	77,000	-		77,000
26							
27	9,000	9,000	0	6,000	-	6,000	-
28	Provides for our share of the housing costs for our Bishop. The General Church provides						
29	\$20,000 annually toward the total cost. The total cost is shared with the Alaska						
30	and Pacific Northwest annual conferences.						
31							

	2017 ADOPTED	2017 OTHER INCOME	2017 APPORTIONED	2018 PROPOSED	2018 OTHER INCOME	2018 RESERVES	2018 APPORTIONED
32							
33	LOCAL CHURCH VITALIZATION TEAM						
34	District Offices	879,627	879,627	884,559	-	-	884,559
35	Provides for compensation, pensions, and benefits (including health insurance) for our						
36	four District Superintendents and their staffs, the office expenses, a discretionary						
37	fund, and business and professional expenses for each Superintendent.						
38	Vital Congregations Project						
39	Provides funding for the Vital Church Project, the conference's project for increasing						
40	church vitality, starting new faith communities and encouraging leadership development						
41	of church leaders, both lay and clergy. Subcategories of the budget for this are included below.						
42	<i>VCP Director</i>	131,185		134,581			
43	Provides for compensation, pension, and benefits (including health insurance) for the						
44	full time Director of the Vital Church Project as well as business and professional expenses.						
45	<i>Administrative Assistant</i>	22,591		24,020			
46	Provides for compensation, pension, and benefits (including health insurance) for						
47	part time administrative support for the Director.						
48	<i>Vital Congregations Management Team Expenses</i>	6,000		28,200			
49	Provides for expenses related to meetings of the management team as well as a						
50	subscription to a service which provides demographics.						
51	<i>Program Expenses for the Healthy Vital Church Initiative</i>	34,000		32,400			
52	Provides funding for program materials, church consultations, coaching, training and meals						
53	for a projected 200 Congregational Leadership Development participants and 8 church consultations.						
54	<i>Program Expenses NSI</i>	187,450		363,525			
55	Provides funding for the development of new faith community leadership as well as						
56	grants to new faith community start-ups.						
57	<i>Leadership Development</i>	55,000					
58	Vital Congregations Project Total	436,226	266,000	170,226	582,726	-	- *
59	This is the total for the Vital Congregations Project. Other funding comes from registration						
60	fees, the conference asking for conference church development, the Collins Foundation						
61	loan and investment income, property sales and congregational development funds.						
62	Clergy Transition Fund	50,000		50,000	-	15,000	35,000
63	Provides funds to support clergy who decide to leave ministry.						
64	Consultation on Appointments	4,000		4,000			4,000
65	Provides funds for travel assistance during the appointment process.						
66	MLT Meeting & Operational Expenses	3,000		3,000			3,000
67	Provides funding to cover the meeting and operational expenses of the						
68	Ministry Leadership Team (MLT). Meetings will be coordinated						
69	with Cabinet meetings as much as possible to reduce travel costs.						
70							
71	* Note: The Vital Church Project is one of the highest priorities of the Annual Conference. \$0.00 is being apportioned for it in 2018 because other funding sources						
72	are available for the year.						

	<u>2017</u> <u>ADOPTED</u>	<u>2017</u> <u>OTHER INCOME</u>	<u>2017</u> <u>APPORTIONED</u>	<u>2018</u> <u>PROPOSED</u>	<u>2018</u> <u>OTHER INCOME</u>	<u>2018</u> <u>RESERVES</u>	<u>2018</u> <u>APPORTIONED</u>	
73	<u>PASTORAL SUPPORT</u>							
74	Pension & Benefit Funding	3,416,821	3,012,321	404,500	3,485,157	3,080,657	-	404,500
75	The apportioned amount provides funding for the health insurance benefit							
76	for retirees and surviving spouses, pension and health insurance for persons on							
77	on Medical Leave (with benefits), and operations expenses for the work of the board.							
78	Pastoral Support - Idaho Mature Ministers	6,000		6,000	6,000	-	3,000	3,000
79	Provides salary support for churches in Idaho who need seasoned pastoral leadership							
80	and meet the Mature Ministers Funding Guidelines. A similar Mature Ministers program							
81	for Oregon is funded through a grant from the Collins Foundation.							
82	Pastoral Support - Lay Persons Assigned	10,000		10,000	10,000	-	5,000	5,000
83	Provides salary support for churches served by Certified Lay Ministers							
84	Pastoral Support - Mission Church	30,000		30,000	30,000	-	15,000	15,000
85	Provides salary support for churches deemed to be mission situations by the cabinet.							
86	Pastoral Support - Equitable Compensation	25,000		25,000	25,000	-	12,500	12,500
87	Provides funds to meet the minimum salary requirements and other salary assistance as needed.							
88	The required minimum salary for the year 2017 is \$37,850 (Elder in Full Connection).							
89	Moving Expense Fund	50,000		50,000	50,000			50,000
90	Provides funds to assist local congregations with pastors' moving expenses based							
91	on Conference Rule #5.300.							
92								
93	<u>CONFERENCE LEADERSHIP</u>							
94	Board of Lay Ministry	7,000		7,000	7,000			7,000
95	Provides meeting and administrative funds for the Conference and District Lay Leaders.							
96	Board of Ordained Ministry	49,000		49,000	44,000			44,000
97	Provides funds for travel, meeting and other expenses of the Board. The Board is							
98	responsible for all clergy and diaconal members of the Conference and all certified							
99	persons working within the boundaries of the Conference.							
100	Board of Pensions	1,500		1,500	1,500			1,500
101	Provides travel and meeting funds for the Board.							
102	Board of Trustees	2,500		2,500	2,500			2,500
103	Provides travel and meeting funds for the Board.							
104	Committee on Episcopacy	1,500		1,500	1,500			1,500
105	Provides travel and meeting funds for the Committee. This committee serves							
106	as the personnel committee for the Bishop.							
107	Conference Council on Finance & Administration	4,000		4,000	3,000			3,000
108	Provides travel and meeting funds for the Council							
109	Equitable Compensation Commission	1,000		1,000	1,000			1,000
110	Provides travel and meeting funds for the Commission.							
111	Quadrennial & General Church Training Events	2,000		2,000	2,000			2,000
112	Provides funds for training programs of the General and Jurisdictional Conferences that							
113	are held at the beginning of each quadrennium. This is funded over the course of the quadrennium.							
114	Conference Missions & Ministries Coordinator	148,188		148,188	126,885			126,885
115	Provides funding for the salary, benefits (including health insurance) and expenses of							
116	the MMC and administrative staff, as well as program funds.							
117	Strategic Realignment	25,000		25,000	25,000			25,000
118	Provides funding for GNW area staffing realignment							

	<u>2017</u> <u>ADOPTED</u>	<u>2017</u> <u>OTHER INCOME</u>	<u>2017</u> <u>APPORTIONED</u>	<u>2018</u> <u>PROPOSED</u>	<u>2018</u> <u>OTHER INCOME</u>	<u>2018</u> <u>RESERVES</u>	<u>2018</u> <u>APPORTIONED</u>
119							
120	<u>CONNECTIONAL SUPPORT</u>						
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	2017 <u>ADOPTED</u>	2017 <u>OTHER INCOME</u>	2017 <u>APPORTIONED</u>	2018 <u>PROPOSED</u>	2018 <u>OTHER INCOME</u>	2018 <u>RESERVES</u>	2018 <u>APPORTIONED</u>
162							
163	<u>GENERAL CHURCH APPORTIONMENTS</u>						
164	Episcopal Fund		110,697	111,517			111,517
165	A General Church apportionment for our share in supporting all Bishops						
166	of The United Methodist Church including salaries, residences, pensions, travel,						
167	other benefits and office and professional expenses.						
168	General - Administration		44,386	44,714			44,714
169	A General Church apportionment supporting administrative functions						
170	including the General Council on Finance and Administration, the General Conference,						
171	the Judicial Council and the General Commission on Archives and History.						
172	Interdenominational Cooperation Fund		9,874	9,947			9,947
173	A General Church apportionment covering United Methodist support for						
174	various ecumenical agencies.						
175	World Service Fund		373,800	376,566			376,566
176	The primary benevolent responsibility of each local United Methodist congregation.						
177	World Service is apportioned by the General Church to all conferences and provides						
178	the main source of funds for the church's worldwide ministries. This fund provides						
179	all or a substantial part of the financial support of our general church program boards,						
180	administrative commissions and councils, and missionary personnel.						
181	Black College Fund		50,361	50,734			50,734
182	Used by the General Board of Higher Education and Ministry to financially assist the						
183	eleven United Methodist related black colleges.						
184	Ministerial Education Fund		126,252	127,187			127,187
185	Provides funds to support ministerial education. 25% of the receipts are retained						
186	by the Oregon-Idaho Conference for use by the Board of Ordained Ministry for						
187	educational purposes for our clergy. The remaining 75% is sent to the						
188	General Church for use by the General Board of Higher Education and Ministry						
189	for support of our United Methodist Seminaries and other educational programs.						
190	Africa University Fund		11,271	11,354			11,354
191	A General Church apportionment for the support of Africa University, a United						
192	Methodist University in Zimbabwe. Financial support for the University comes						
193	through this apportionment and through World Service Special Gifts.						
194							
195	<u>JURISDICTIONAL APPORTIONMENTS</u>						
196	Jurisdictional Administration and Programs		20,525	19,276			19,276
197	Our share of the program and administrative costs of the work of the						
198	Western Jurisdiction.						
199							
200	<u>CONTINGENCY FUND</u>						
201	General Contingency Fund		128,720	80,000			80,000
202	Provides funds for unanticipated expenses that occur during the year, including						
203	underpayment of Shared Ministries apportionments.						
204							
205	<u>LEGAL EXPENSES</u>						
206	Legal Expenses		10,000	10,000			10,000
207	To build reserves for future legal expenses.						
208							
209	TOTAL CONFERENCE BUDGET		<u>7,234,142</u>	<u>7,401,666</u>	<u>3,887,133</u>	<u>94,000</u>	<u>3,420,533</u>

	2017 <u>ADOPTED</u>	2017 <u>OTHER INCOME</u>	2017 <u>APPORTIONED</u>	2018 <u>PROPOSED</u>	2018 <u>OTHER INCOME</u>	2018 <u>RESERVES</u>	2018 <u>APPORTIONED</u>
210			-				
211	-	-	-	-	-	-	-
212 <i>General Church Apportionments</i>			726,641				732,019
213 <i>Jurisdictional Apportionment</i>			20,525				19,276
214							
215							
216 Administration	375,160	375,160					
217 Site Operations	<u>2,359,676</u>	<u>2,359,676</u>					
218 Total Camp and Retreat Ministry	<u>2,734,836</u>	<u>2,734,836</u>					
219 Provides for the operational and administrative costs of our 7 camp and							
220 retreat facilities and Travel Camp Programs. These include staff costs, insurance,							
221 food, maintenance & program costs. Funding for this item comes mainly from							
222 Camper Fees and other funds generated by the various sites.							
223							
224							
225 Campus Ministry	<u>150,000</u>			<u>150,000</u>			
226 Provides support for the seven active Campus Ministries within the bounds of our							
227 Conference.							
228							
229 Conference Church Development	<u>200,000</u>			<u>200,000</u>			
230 Provides funds to support work of the New Start Initiative of the Vital Church Project.							
231 This work focuses on planting new churches in Oregon and Idaho and							
232 assisting existing congregations in their efforts to start ministries that reach							
233 new people groups							
234							
235 Hispanic Ministry Program	<u>150,000</u>			<u>150,000</u>			
236 Provides funding for the conference Hispanic Ministry Program.							
237							
238 Council on Young People Ministry	<u>20,000</u>			<u>20,000</u>			
239 Provides funding for conference youth ministries and conference young							
240 adult ministries.							

APPORTIONED CONFERENCE BUDGET

2016 Approved - 2016 Actual

	APPROVED BUDGET	APPT. INCOME	OTHER INCOME	EXPENSE
Shared Ministries Apportionments		<u>3,082,119</u>		
<u>ANNUAL CONFERENCE SESSION</u>				
Annual Conference Session Expense	83,810			71,239
Rules Committee-Meetings	250			-
Conference Secretary	17,400		40	16,061
Conference Statistician	200			-
Nominations Committee	250			188
Conference Delegation Expense	5,000			3,750
<u>EPISCOPAL OFFICE</u>				
Area Expense Fund	83,345			77,175
Bishop's Discretionary Fund	3,000			2,250
Episcopal Housing	-		9,000	9,000
<u>LOCAL CHURCH VITALIZATION TEAM</u>				
District Superintendents	866,068		11,275	761,025
Healthy Vital Congregations	204,707			153,030
Clergy Transition Fund	50,000			37,500
Consultation on Appointments	4,000			298
MLT Meeting & Operational Expenses	3,000			305
<u>PASTORAL SUPPORT</u>				
Apportioned Pension & Benefit Funding	378,732		148,806	325,166
Retiree Health	24,000			19,820
Pastoral Support - Idaho Mature Ministers	6,000			4,500
Certified Lay Supply Support	10,000			7,500
Pastoral Support - Mission Church	30,000			22,500
Equitable Salary Fund	40,000			30,000
Moving Expense Fund	50,000			40,000
<u>CONFERENCE LEADERSHIP</u>				
Board of Lay Ministry	7,000			1,817
Board of Ordained Ministries	49,000			30,648
Board of Pensions	1,500			1,584
Board of Trustees	2,500			1,164
Committee on Episcopacy	2,500			-
Council on Finance and Administration	4,000			2,522
Equitable Salaries Commission	1,000			-
General Church & Quadrennial Training	4,000			3,000
Mission & Ministry Coordinator	159,743			130,233
Strategic Realignment	-			-
<u>CONNECTIONAL SUPPORT</u>				
Commission on Archives & History	8,000			6,894
Communications Committee	138,732			113,793
Conference Center	240,000		12,842	179,923
Conference Office Mgr/Communications AA	39,685		23,658	67,921
Conference Treasurer's Office	290,800		166,991	358,645
CRMT Staff Support	-			42,306
Conference Response Team	5,000			3,750
Connectional Ministries	5,000			-
Disaster Preparedness	8,000		20	4,509
Conference Global Mission Council	3,375			1,564
UMVIM	4,625			4,109
Safe Sanctuaries	5,000			2,546
Ecumenical Concerns	5,000			2,250
<u>GENERAL CHURCH APPORTIONMENTS</u>				
Episcopal Fund	114,763			114,763
General Administration	42,982			42,982
Interdenominational Cooperation Fund	9,563			9,563
World Service Fund	356,008			356,008
Black College Fund	48,757			48,757
Africa University Fund	10,914			10,914
Ministerial Education Fund	122,225			122,225
<u>JURISDICTIONAL APPORTIONMENTS</u>				
Jurisdictional Administration and Program	20,525			20,525
General Conference 2016	4,000			(4,589)
<u>CONTINGENCY FUND</u>				
Contingency Fund	162,198			414
<u>LEGAL EXPENSES</u>				
Legal Fund	10,000			7,500
TOTAL CONFERENCE BUDGET	<u>3,746,157</u>	<u>3,082,119</u>	<u>372,631</u>	<u>3,269,549</u>

PRELIMINARY GRADE FIGURES FOR THE YEAR 2018

<u>SAGE DISTRICT</u>		<u>COLUMBIA DISTRICT</u>	
Aberdeen	0.000799	Aloha	0.005536
American Falls	0.001047	Arlington	0.001837
Ashton	0.003931	Beaverton	0.006591
Baker City	0.002709	Westside	0.006203
Blackfoot-Jason Lee	0.005259	Gresham	0.012470
Boise: Collister	0.001383	Pleasant Home	0.002156
Boise: First	0.083715	Heppner	0.000665
Boise: Hillview	0.011189	Hermiston	0.003944
Boise: Whitney	0.007086	Hood River: Spirit of Grace	0.005932
Buhl	0.001774	Lake Oswego: Korean	0.002492
Burley	0.006417	Lake Oswego	0.014738
Caldwell	0.007020	Milton-Freewater	0.002192
Castleford	0.001378	Milwaukie: St. Paul's	0.006942
Chubbuck	0.002473	Oak Grove	0.009122
Cove	0.000379	Pendleton	0.002859
Eagle	0.016669	Portland: Cherry Park	0.002779
Elgin	0.000523	Portland: Christ	0.017304
Emmett	0.004479	Portland: Epworth	0.004918
Sweet	0.000770	Portland: First	0.045545
Filer	0.001521	Portland: Fremont	0.010557
Fruitland	0.002959	Portland: Hughes Memorial	0.001088
Glenns Ferry	0.001407	Portland: Lincoln Street	0.003331
Gooding	0.003021	Portland: Metanoia	0.000181
Hagerman	0.001802	Portland: Montavilla	0.007390
Haines	0.000757	Portland: Parkrose	0.007392
Idaho Falls: St. Paul	0.010075	Portland: Pioneer	0.002120
Idaho Falls: Trinity	0.007822	Portland: Rockwood	0.003930
Jerome	0.002307	Portland: Rose City Park	0.014431
Joseph	0.003750	Portland: Tabor Heights	0.008387
Kimberly: Crossroads	0.006473	Portland: Trinity	0.004784
Kuna	0.004548	Portland: University Park	0.002833
La Grande	0.004275	Portland: Vermont Hills	0.008051
Meridian	0.026473	Portland: West Portland	0.004085
Middleton	0.002777	Portland: Wilshire	0.002188
Nampa: First	0.008926	Rainier	0.002060
Nampa: Southside	0.004655	St. Helens	0.003444
New Meadows	0.002534	The Dalles	0.002249
North Powder	0.000105	Troutdale	0.003465
Nyssa	0.000135	Wasco	0.001606
Ontario: First	0.002022	Weston	0.001393
Paul	0.002787		
Payette	0.004174		<u>0.249190</u>
Pocatello	0.007286		
Richfield	0.000566		
Richland	0.001192		
Rupert	0.005151		
Shelley	0.001254		
Shoshone	0.000508		
Twin Falls	0.006777		
Union	0.001228		
Vale	0.001216		
Wallowa	0.000426		
Wendell	0.001128		
Wilder	0.001094		
	<u>0.292131</u>		

PRELIMINARY GRADE FIGURES FOR THE YEAR 2018

<u>CRATER LAKE DISTRICT</u>		<u>CASCADIA DISTRICT</u>	
Albany	0.009748	Amity	0.001351
Ashland	0.012098	Astoria	0.002878
Camas Valley	0.000853	Banks	0.002526
Canyonville	0.001674	Bay City	0.002866
Cave Junction	0.001808	Bend	0.015591
Chiloquin	0.000809	Canby	0.005378
Coburg	0.002563	Cornelius	0.002600
Coos Bay: Harmony	0.007855	Dallas	0.006633
Coquille	0.001181	Falls City	0.000757
Corvallis	0.023233	Forest Grove	0.010630
Cottage Grove	0.004175	Fossil	0.001918
Hope	0.002073	Grand Ronde	0.000606
Eugene: Asbury	0.002966	Hillsboro	0.012905
Eugene: First	0.022914	Jefferson	0.001918
Eugene: Trinity	0.008154	John Day	0.002239
Eugene: Wesley	0.011387	Keizer: Clear Lake	0.006694
Florence	0.002101	Madras	0.005679
Fort Klamath	0.000471	McCabe	0.001075
Gold Hill	0.002504	McMinnville	0.007953
Grants Pass	0.013191	Molalla	0.004010
Halsey: Spirit of the Valley	0.002925	Monmouth	0.002060
Junction City	0.002766	Marquam	0.002621
Klamath Falls	0.005417	Clarkes	0.002243
Lakeview	0.001212	Nehalem Bay	0.004447
Lebanon	0.005840	Newberg	0.009435
Medford	0.012970	Carus	0.002380
Monroe	0.002068	Oregon City	0.010633
Myrtle Creek	0.002157	Salem: Englewood	0.002406
Oakridge	0.002601	Salem: First	0.018098
Philomath	0.006037	Salem: Morningside	0.012262
Reedsport	0.001374	Salem: Trinity	0.007352
Roseburg	0.010652	Salem: West Salem	0.001211
Upper Rogue	0.000660	Seaside	0.004090
Springfield: Ebbert Memorial	0.005323	Sheridan	0.001936
Sutherlin	0.001201	Mountain Home	0.003108
Sweet Home	0.002256	Sherwood	0.004448
Talent	0.000943	Silverton	0.006695
Tenmile	0.000803	Stayton	0.008341
Toledo: Trinity	0.004480	Tigard	0.023654
Veneta	0.004201	Tillamook	0.003195
Wilbur	0.003157	Tualatin	0.006783
Wilderville	0.001294	Warrenton	0.000548
	<u>0.212095</u>	Willamette	0.002126
		Wilsonville	0.002780
		Woodburn	0.006277
		Yamhill	0.001244
			<u>0.246580</u>

Oregon-Idaho Conference
Apportionments Paid Report
2016

District	Church Name	Paid	Percent
Sage	Hagerman	\$6,977.00	102.20%
Sage	Aberdeen	\$2,803.00	100.00%
Sage	American Falls	\$4,208.00	100.00%
Sage	Baker City	\$9,340.00	100.00%
Sage	Boise: Hillview	\$51,445.92	100.00%
Sage	Boise: Whitney	\$25,716.00	100.00%
Sage	Buhl	\$6,037.00	100.00%
Sage	Burley	\$24,925.00	100.00%
Sage	Castleford	\$4,887.00	100.00%
Sage	Cove	\$3,637.00	100.00%
Sage	Elgin	\$407.00	100.00%
Sage	Glenns Ferry	\$5,054.00	100.00%
Sage	Haines	\$2,796.00	100.00%
Sage	Idaho Falls: St. Paul's	\$30,238.00	100.00%
Sage	Idaho Falls: Trinity	\$32,646.00	100.00%
Sage	Jerome	\$9,954.00	100.00%
Sage	Joseph	\$14,055.96	100.00%
Sage	Kuna	\$15,540.00	100.00%
Sage	Meridian	\$88,281.00	100.00%
Sage	Middleton	\$10,797.96	100.00%
Sage	Nampa: First	\$36,978.00	100.00%
Sage	Nampa: Southside Blvd	\$14,412.00	100.00%
Sage	North Powder	\$434.00	100.00%
Sage	Nyssa	\$1,687.00	100.00%
Sage	Ontario	\$5,306.04	100.00%
Sage	Paul	\$4,158.00	100.00%
Sage	Pocatello	\$33,895.00	100.00%
Sage	Richfield	\$2,216.04	100.00%
Sage	Richland	\$4,340.00	100.00%
Sage	Shoshone	\$2,104.00	100.00%
Sage	Vale	\$7,624.00	100.00%
Sage	Wilder	\$4,378.00	100.00%
Sage	Boise: First	\$252,343.00	86.67%
Sage	Rupert	\$18,877.50	83.33%
Sage	New Meadows	\$7,130.00	70.18%
Sage	Wallowa	\$1,000.00	57.60%
Sage	Chubbuck	\$3,960.00	50.11%
Sage	Blackfoot: Jason Lee Memorial	\$8,207.34	44.40%
Sage	Twin Falls: First	\$11,485.00	39.81%
Sage	Fruitland	\$3,389.15	34.41%
Sage	Ashton	\$5,000.00	33.97%
Sage	Caldwell	\$8,290.00	30.03%
Sage	Payette	\$5,050.00	29.37%
Sage	Gooding	\$2,400.00	20.80%
Sage	Boise: Collister	\$1,150.00	20.01%
Sage	La Grande	\$2,900.00	18.39%
Sage	Union	\$600.00	11.40%
Sage	Eagle	\$6,000.00	10.35%
Sage	Wendell	\$400.00	8.10%
Sage	Kimberly: Crossroads	\$2,000.00	7.46%
Sage	Shelley	\$345.00	6.61%
Sage	Emmett	\$855.00	5.85%
Sage	Sweet	\$100.00	3.20%

Oregon-Idaho Conference
Apportionments Paid Report
2016

District	Church Name	Paid	Percent
Sage	Filer	\$200.00	3.17%
Sage	Total	808,959.91	75.27%
Columbia	Portland: University Park	\$10,750.00	100.17%
Columbia	Aloha	\$21,783.00	100.00%
Columbia	Arlington	\$8,759.00	100.00%
Columbia	Beaverton: Westside	\$16,310.00	100.00%
Columbia	Gresham: First	\$31,623.00	100.00%
Columbia	Gresham: Pleasant Home	\$8,193.08	100.00%
Columbia	Heppner	\$8,358.96	100.00%
Columbia	Lake Oswego: First	\$62,212.08	100.00%
Columbia	Milton Freewater: Wesley	\$8,642.00	100.00%
Columbia	Portland: Capitol Hill	\$9,675.00	100.00%
Columbia	Portland: Cherry Park	\$10,668.00	100.00%
Columbia	Portland: Christ	\$62,676.00	100.00%
Columbia	Portland: First	\$157,398.00	100.00%
Columbia	Portland: Fremont	\$36,687.00	100.00%
Columbia	Portland: Hughes Memorial	\$3,023.00	100.00%
Columbia	Portland: Lents Tongan	\$1,000.00	100.00%
Columbia	Portland: Lincoln Street	\$10,581.00	100.00%
Columbia	Portland: Metanoia Peace	\$541.00	100.00%
Columbia	Portland: Montavilla	\$30,140.00	100.00%
Columbia	Portland: Rockwood	\$17,955.00	100.00%
Columbia	Portland: Sellwood Faith	\$1,820.00	100.00%
Columbia	Portland: Tabor Heights	\$31,758.97	100.00%
Columbia	Portland: Trinity	\$19,272.00	100.00%
Columbia	Portland: Vermont Hills	\$29,279.00	100.00%
Columbia	Portland: West Portland	\$15,661.00	100.00%
Columbia	Portland: Woodlawn	\$5,160.00	100.00%
Columbia	Saint Helens	\$11,385.00	100.00%
Columbia	Troutdale: Faith	\$10,226.00	100.00%
Columbia	Wasco	\$6,434.00	100.00%
Columbia	Weston	\$4,425.00	100.00%
Columbia	Oak Grove	\$31,136.84	88.51%
Columbia	Pendleton	\$9,177.57	76.28%
Columbia	Hermiston	\$12,000.00	74.98%
Columbia	Portland: Epworth	\$12,600.00	67.15%
Columbia	Hood River: Spirit of Grace	\$6,130.03	64.18%
Columbia	The Dalles	\$5,151.95	54.48%
Columbia	Portland: Pioneer	\$4,400.00	52.07%
Columbia	Lake Oswego: Korean	\$3,700.00	46.82%
Columbia	Portland: Parkrose	\$11,929.00	46.13%
Columbia	Milwaukie: St. Paul's	\$11,199.98	39.06%
Columbia	Portland: Rose City Park	\$20,500.00	38.75%
Columbia	Portland: Wilshire	\$2,542.45	30.90%
Columbia	Beaverton: First	\$9,150.00	26.48%
Columbia	Rainier	\$1,700.00	22.35%
Columbia	Odell: Pine Grove-Odell	\$0.00	0.00%
Columbia	Total	793,713.91	85.23%
Crater Lake	Florence	\$12,007.87	110.95%
Crater Lake	Albany	\$32,436.00	100.01%
Crater Lake	Ashland	\$48,517.00	100.00%
Crater Lake	Cave Junction: Immanuel	\$7,347.00	100.00%

Oregon-Idaho Conference
Apportionments Paid Report
2016

District	Church Name	Paid	Percent
Crater Lake	Coos Bay: Harmony	\$27,777.00	100.00%
Crater Lake	Coquille: Pioneer	\$6,502.08	100.00%
Crater Lake	Corvallis	\$72,465.00	100.00%
Crater Lake	Dillard: Dillard-Winston	\$5,102.00	100.00%
Crater Lake	Drain: Hope	\$7,592.00	100.00%
Crater Lake	Eugene: Asbury	\$8,876.01	100.00%
Crater Lake	Eugene: Wesley	\$45,989.00	100.00%
Crater Lake	Fort Klamath	\$1,837.00	100.00%
Crater Lake	Gold Hill	\$6,868.00	100.00%
Crater Lake	Grants Pass: Newman	\$46,148.00	100.00%
Crater Lake	Halsey: Spirit of the Valley	\$10,015.00	100.00%
Crater Lake	Junction City	\$16,819.00	100.00%
Crater Lake	Medford	\$45,842.00	100.00%
Crater Lake	Monroe	\$4,619.00	100.00%
Crater Lake	Oakridge	\$7,865.00	100.00%
Crater Lake	Philomath: College	\$23,347.04	100.00%
Crater Lake	Roseburg	\$41,117.00	100.00%
Crater Lake	Talent	\$3,162.00	100.00%
Crater Lake	Tenmile	\$2,442.00	100.00%
Crater Lake	Toledo: Trinity	\$12,299.04	100.00%
Crater Lake	Veneta: Valley	\$14,981.00	100.00%
Crater Lake	Wilbur	\$10,955.00	100.00%
Crater Lake	Wilderville	\$4,555.00	100.00%
Crater Lake	Shady Cove: Upper Rogue	\$2,805.00	76.00%
Crater Lake	Eugene: First	\$72,300.90	75.46%
Crater Lake	Camas Valley	\$2,522.56	72.74%
Crater Lake	Coburg	\$7,791.56	65.95%
Crater Lake	Myrtle Creek	\$5,101.80	61.77%
Crater Lake	Springfield: Ebbert Memorial	\$12,172.20	60.00%
Crater Lake	Klamath Falls	\$9,663.00	50.00%
Crater Lake	Canyonville	\$2,805.96	50.00%
Crater Lake	Sweet Home	\$3,712.00	40.03%
Crater Lake	Sutherlin	\$1,717.60	40.00%
Crater Lake	Lebanon	\$6,600.00	30.93%
Crater Lake	Eugene: Trinity	\$9,880.00	29.82%
Crater Lake	Lakeview	\$1,250.00	27.15%
Crater Lake	Chiloquin	\$600.00	16.97%
Crater Lake	Cottage Grove	\$200.00	1.57%
Crater Lake	Reedsport: Covenant	\$0.00	0.00%
Crater Lake		Total	666,604.62 84.42%
Cascadia	Sherwood: First	\$14,000.00	102.17%
Cascadia	Seaside	\$15,800.00	101.53%
Cascadia	Oregon City: Carus	\$8,786.60	100.02%
Cascadia	Tigard	\$80,735.00	100.02%
Cascadia	Amity	\$4,702.00	100.00%
Cascadia	Banks	\$9,189.00	100.00%
Cascadia	Bay City	\$9,841.92	100.00%
Cascadia	Bend	\$52,944.96	100.00%
Cascadia	Clatskanie	\$1,547.00	100.00%
Cascadia	Dundee	\$3,868.00	100.00%
Cascadia	Falls City	\$2,706.00	100.00%
Cascadia	Grand Ronde	\$1,871.00	100.00%
Cascadia	Hillsboro	\$46,793.02	100.00%

Oregon-Idaho Conference
Apportionments Paid Report
2016

District	Church Name	Paid	Percent
Cascadia	Jefferson	\$4,747.00	100.00%
Cascadia	Keizer: Clear Lake	\$24,094.00	100.00%
Cascadia	Madras	\$21,317.00	100.00%
Cascadia	McMinnville: McCabe Chapel	\$3,585.00	100.00%
Cascadia	Mount Angel: Marquam	\$8,910.00	100.00%
Cascadia	Mulino: Clarkes	\$8,457.00	100.00%
Cascadia	Nehalem Bay	\$16,574.00	100.00%
Cascadia	Newberg	\$33,396.00	100.00%
Cascadia	Salem: Englewood	\$7,631.00	100.00%
Cascadia	Salem: First	\$91,356.00	100.00%
Cascadia	Salem: Jason Lee	\$9,536.00	100.00%
Cascadia	Salem: West Salem	\$5,057.00	100.00%
Cascadia	Sheridan	\$6,268.00	100.00%
Cascadia	Sherwood: Mountain Home	\$12,317.00	100.00%
Cascadia	Tillamook	\$11,623.00	100.00%
Cascadia	Tualatin	\$25,992.96	100.00%
Cascadia	Warrenton	\$1,926.00	100.00%
Cascadia	West Linn: Willamette	\$9,498.00	100.00%
Cascadia	Yamhill	\$4,992.00	100.00%
Cascadia	Salem: Morningside	\$42,784.16	87.21%
Cascadia	Stayton	\$27,354.02	84.41%
Cascadia	Salem: Trinity	\$25,164.96	83.72%
Cascadia	Fossil	\$6,485.00	83.33%
Cascadia	Astoria	\$9,600.00	83.25%
Cascadia	Canby	\$17,100.00	77.89%
Cascadia	John Day	\$11,422.00	75.01%
Cascadia	Woodburn	\$15,450.91	73.22%
Cascadia	Monmouth: Christ's Church	\$4,528.00	64.17%
Cascadia	Oregon City: First	\$20,900.67	59.72%
Cascadia	Wilsonville	\$5,499.96	57.51%
Cascadia	Cornelius	\$5,620.25	52.74%
Cascadia	Forest Grove	\$20,904.00	50.00%
Cascadia	McMinnville: Coop Ministries	\$16,725.00	50.00%
Cascadia	Molalla	\$6,000.00	42.67%
Cascadia	Silverton	\$11,577.10	41.67%
Cascadia	Dallas	\$5,662.92	25.17%
Cascadia			
	Total	812,840.41	85.52%
Grand Total:		3,082,118.85	82.27%

Oregon-Idaho Conference
Apportionments Paid through 05/31/2017
Churches in shaded areas have met Conference Rule 5.148 (5/12 Rule)

District	Church Name	Apportioned	Paid YTD	Balance Due	Percent
Sage	Aberdeen	2,794.00	2,794.00	-	100.00%
Sage	Elgin	468.00	468.00	-	100.00%
Sage	Sweet	3,221.00	3,221.00	-	100.00%
Sage	Glenns Ferry	5,607.00	5,607.00	-	100.00%
Sage	Haines	2,650.00	2,650.00	-	100.00%
Sage	Idaho Falls: St. Paul's	34,774.00	23,184.00	11,590.00	66.67%
Sage	Nampa: First	33,664.00	19,780.40	13,883.60	58.76%
Sage	Wilder	4,609.00	2,189.00	2,420.00	47.49%
Sage	American Falls	4,072.00	1,760.00	2,312.00	43.22%
Sage	Richfield	2,582.00	1,075.85	1,506.15	41.67%
Sage	Vale	8,801.00	3,667.10	5,133.90	41.67%
Sage	Burley	24,092.00	10,038.35	14,053.65	41.67%
Sage	Boise: Whitney	26,537.00	11,057.10	15,479.90	41.67%
Sage	Joseph	13,913.00	5,797.09	8,115.91	41.67%
Sage	Nampa: Southside Blvd	14,832.00	6,180.00	8,652.00	41.67%
Sage	Paul	4,782.00	1,992.50	2,789.50	41.67%
Sage	Meridian	96,013.00	40,005.41	56,007.59	41.67%
Sage	Kuna	17,092.00	7,121.65	9,970.35	41.67%
Sage	Ontario	6,101.00	2,507.10	3,593.90	41.09%
Sage	Buhl	6,745.00	2,395.00	4,350.00	35.51%
Sage	Blackfoot: Jason Lee Memorial	18,707.00	6,433.00	12,274.00	34.39%
Sage	Middleton	12,140.00	4,046.68	8,093.32	33.33%
Sage	Boise: Hillview	45,150.00	15,050.00	30,100.00	33.33%
Sage	Rupert	19,951.00	6,650.32	13,300.68	33.33%
Sage	Baker City	10,670.00	3,525.00	7,145.00	33.04%
Sage	Pocatello	30,821.00	8,989.47	21,831.53	29.17%
Sage	Jerome	8,643.00	2,161.00	6,482.00	25.00%
Sage	Idaho Falls: Trinity	31,172.00	7,767.64	23,404.36	24.92%
Sage	Fruitland	10,129.00	2,477.32	7,651.68	24.46%
Sage	Boise: First	291,528.00	68,047.46	223,480.54	23.34%
Sage	Chubbuck	8,393.00	1,750.00	6,643.00	20.85%
Sage	Payette	15,633.00	2,700.00	12,933.00	17.27%
Sage	Gooding	10,525.00	1,000.00	9,525.00	9.50%
Sage	Twin Falls: First	27,037.00	2,555.00	24,482.00	9.45%
Sage	Eagle	61,680.00	5,000.00	56,680.00	8.11%
Sage	Wendell	5,112.00	400.00	4,712.00	7.82%
Sage	Hagerman	6,537.00	500.00	6,037.00	7.65%
Sage	Ashton	14,866.00	1,000.00	13,866.00	6.73%
Sage	Emmett	16,795.00	1,030.00	15,765.00	6.13%
Sage	Boise: Collister	5,395.00	200.00	5,195.00	3.71%
Sage	Caldwell	28,265.00	890.00	27,375.00	3.15%
Sage	Shelley	4,748.00	100.00	4,648.00	2.11%
Sage	Castleford	5,620.00	-	5,620.00	0.00%
Sage	Cove	1,539.00	-	1,539.00	0.00%
Sage	Filer	6,382.00	-	6,382.00	0.00%
Sage	Kimberly: Crossroads	26,424.00	-	26,424.00	0.00%
Sage	La Grande	17,237.00	-	17,237.00	0.00%
Sage	New Meadows	9,380.00	-	9,380.00	0.00%
Sage	North Powder	499.00	-	499.00	0.00%
Sage	Nyssa	816.00	-	816.00	0.00%
Sage	Richland	4,564.00	-	4,564.00	0.00%
Sage	Shoshone	2,329.00	-	2,329.00	0.00%
Sage	Union	4,753.00	-	4,753.00	0.00%
Sage	Wallowa	1,682.00	-	1,682.00	0.00%
Total Sage District		1,078,471.00	295,763.44	782,707.56	27.42%

Oregon-Idaho Conference
Apportionments Paid through 05/31/2017
Churches in shaded areas have met Conference Rule 5.148 (5/12 Rule)

District	Church Name	Apportioned	Paid YTD	Balance Due	Percent
Columbia	Portland: Metanoia Peace	622.00	622.00	-	100.00%
Columbia	Milton Freewater: Wesley	7,463.00	6,463.00	1,000.00	86.60%
Columbia	The Dalles	9,501.00	4,905.53	4,595.47	51.63%
Columbia	Portland: First	166,264.00	84,107.70	82,156.30	50.59%
Columbia	Heppner	2,722.00	1,361.00	1,361.00	50.00%
Columbia	Portland: Hughes Memorial	3,365.00	1,500.00	1,865.00	44.58%
Columbia	Portland: University Park	10,605.00	4,500.00	6,105.00	42.43%
Columbia	Portland: Trinity	19,146.00	8,122.00	11,024.00	42.42%
Columbia	Portland: Rockwood	17,369.00	7,285.93	10,083.07	41.95%
Columbia	Gresham: First	36,367.00	15,155.00	21,212.00	41.67%
Columbia	Portland: Cherry Park	10,337.00	4,307.10	6,029.90	41.67%
Columbia	Aloha	23,036.00	9,598.35	13,437.65	41.67%
Columbia	Portland: Fremont	38,855.00	16,189.60	22,665.40	41.67%
Columbia	Beaverton: Westside	18,756.00	7,815.00	10,941.00	41.67%
Columbia	Portland: Lincoln Street	12,240.00	5,100.00	7,140.00	41.67%
Columbia	Portland: Tabor Heights	30,174.00	12,572.50	17,601.50	41.67%
Columbia	Portland: Rose City Park	56,575.00	23,572.90	33,002.10	41.67%
Columbia	Portland: Montavilla	31,123.00	12,967.90	18,155.10	41.67%
Columbia	Portland: West Portland	14,533.00	6,055.40	8,477.60	41.67%
Columbia	Portland: Vermont Hills	29,438.00	12,265.00	17,173.00	41.66%
Columbia	Pendleton	10,329.00	3,875.00	6,454.00	37.52%
Columbia	Arlington	7,641.00	2,561.00	5,080.00	33.52%
Columbia	Portland: Christ	65,861.00	21,953.68	43,907.32	33.33%
Columbia	Lake Oswego: First	61,740.00	20,580.00	41,160.00	33.33%
Columbia	Oak Grove	35,830.00	11,904.76	23,925.24	33.23%
Columbia	Saint Helens	11,149.00	3,525.00	7,624.00	31.62%
Columbia	Portland: Epworth	18,722.00	5,750.00	12,972.00	30.71%
Columbia	Hermiston	14,715.00	4,000.00	10,715.00	27.18%
Columbia	Troutdale: Faith	11,760.00	3,005.00	8,755.00	25.55%
Columbia	Gresham: Pleasant Home	8,775.00	2,048.41	6,726.59	23.34%
Columbia	Weston	5,273.00	1,200.00	4,073.00	22.76%
Columbia	Lake Oswego: Korean	8,087.00	1,600.00	6,487.00	19.78%
Columbia	Hood River: Spirit of Grace	10,984.00	1,887.54	9,096.46	17.18%
Columbia	Portland: Parkrose	29,483.00	5,000.00	24,483.00	16.96%
Columbia	Portland: Wilshire	9,461.00	1,150.00	8,311.00	12.16%
Columbia	Rainier	7,036.00	850.00	6,186.00	12.08%
Columbia	Beaverton: First	35,128.00	4,000.00	31,128.00	11.39%
Columbia	Milwaukie: St. Paul's	26,703.00	228.29	26,474.71	0.85%
Columbia	Portland: Pioneer	8,132.00	-	8,132.00	0.00%
Columbia	Wasco	6,469.00	-	6,469.00	0.00%
Total Columbia District		931,769.00	339,584.59	592,184.41	36.45%

Oregon-Idaho Conference
Apportionments Paid through 05/31/2017
Churches in shaded areas have met Conference Rule 5.148 (5/12 Rule)

District	Church Name	Apportioned	Paid YTD	Balance Due	Percent
Crater Lake	Shady Cove: Upper Rogue	2,923.00	1,220.00	1,703.00	41.74%
Crater Lake	Grants Pass: Newman	48,292.00	20,125.00	28,167.00	41.67%
Crater Lake	Albany	34,219.00	14,260.00	19,959.00	41.67%
Crater Lake	Coquille: Pioneer	4,220.00	1,758.35	2,461.65	41.67%
Crater Lake	Eugene: Wesley	44,651.00	18,604.63	26,046.37	41.67%
Crater Lake	Roseburg	45,298.00	18,874.19	26,423.81	41.67%
Crater Lake	Corvallis	80,870.00	33,695.84	47,174.16	41.67%
Crater Lake	Oakridge	9,045.00	3,768.75	5,276.25	41.67%
Crater Lake	Philomath: College	22,776.00	9,490.00	13,286.00	41.67%
Crater Lake	Tenmile	2,808.00	1,170.00	1,638.00	41.67%
Crater Lake	Toledo: Trinity	14,143.00	5,892.90	8,250.10	41.67%
Crater Lake	Wilbur	12,223.00	5,092.90	7,130.10	41.67%
Crater Lake	Halsey: Spirit of the Valley	10,423.00	4,342.90	6,080.10	41.67%
Crater Lake	Gold Hill	7,626.00	3,048.00	4,578.00	39.97%
Crater Lake	Drain: Hope	6,515.00	2,500.00	4,015.00	38.37%
Crater Lake	Cave Junction: Immanuel	6,662.00	2,400.00	4,262.00	36.03%
Crater Lake	Medford	49,082.00	16,670.00	32,412.00	33.96%
Crater Lake	Florence	8,643.00	2,881.00	5,762.00	33.33%
Crater Lake	Veneta: Valley	16,159.00	5,386.32	10,772.68	33.33%
Crater Lake	Eugene: First	85,820.00	28,604.00	57,216.00	33.33%
Crater Lake	Klamath Falls	19,142.00	5,500.00	13,642.00	28.73%
Crater Lake	Junction City	13,145.00	2,190.84	10,954.16	16.67%
Crater Lake	Eugene: Asbury	9,694.00	1,615.67	8,078.33	16.67%
Crater Lake	Springfield: Ebbert Memorial	20,163.00	3,319.72	16,843.28	16.46%
Crater Lake	Lebanon	21,592.00	3,000.00	18,592.00	13.89%
Crater Lake	Sweet Home	8,579.00	1,080.00	7,499.00	12.59%
Crater Lake	Myrtle Creek	8,280.00	800.00	7,480.00	9.66%
Crater Lake	Chiloquin	3,168.00	300.00	2,868.00	9.47%
Crater Lake	Eugene: Trinity	32,496.00	2,500.00	29,996.00	7.69%
Crater Lake	Ashland	47,162.00	-	47,162.00	0.00%
Crater Lake	Camas Valley	2,639.00	-	2,639.00	0.00%
Crater Lake	Canyonville	6,329.00	-	6,329.00	0.00%
Crater Lake	Coburg	10,582.00	-	10,582.00	0.00%
Crater Lake	Coos Bay: Harmony	26,961.00	-	26,961.00	0.00%
Crater Lake	Cottage Grove	14,668.00	-	14,668.00	0.00%
Crater Lake	Fort Klamath	1,747.00	-	1,747.00	0.00%
Crater Lake	Lakeview	4,049.00	-	4,049.00	0.00%
Crater Lake	Monroe	5,311.00	-	5,311.00	0.00%
Crater Lake	Reedsport: Covenant	5,486.00	-	5,486.00	0.00%
Crater Lake	Sutherlin	4,673.00	-	4,673.00	0.00%
Crater Lake	Talent	3,636.00	-	3,636.00	0.00%
Crater Lake	Wilderville	4,764.00	-	4,764.00	0.00%
Total Crater Lake District		786,664.00	220,091.01	566,572.99	27.98%

Oregon-Idaho Conference
Apportionments Paid through 05/31/2017
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District	Church Name	Apportioned	Paid YTD	Balance Due	Percent
Cascadia	Clatskanie	1,777.00	1,777.00	-	100.00%
Cascadia	Grand Ronde	2,151.00	2,151.00	-	100.00%
Cascadia	Salem: Englewood	8,321.00	5,661.00	2,660.00	68.03%
Cascadia	Mount Angel: Marquam	10,246.00	5,976.84	4,269.16	58.33%
Cascadia	Yamhill	4,329.00	2,525.00	1,804.00	58.33%
Cascadia	Sherwood: First	15,757.00	8,000.00	7,757.00	50.77%
Cascadia	Seaside	15,369.00	6,500.00	8,869.00	42.29%
Cascadia	Tillamook	12,416.00	5,173.38	7,242.62	41.67%
Cascadia	Jefferson	5,459.00	2,274.60	3,184.40	41.67%
Cascadia	Tualatin	26,480.00	11,033.35	15,446.65	41.67%
Cascadia	Bay City	10,458.00	4,357.50	6,100.50	41.67%
Cascadia	Newberg	35,581.00	14,825.40	20,755.60	41.67%
Cascadia	Stayton	32,344.00	13,476.65	18,867.35	41.67%
Cascadia	Banks	9,505.00	3,960.40	5,544.60	41.67%
Cascadia	Oregon City: Carus	8,983.00	3,742.90	5,240.10	41.67%
Cascadia	Salem: West Salem	4,534.00	1,889.15	2,644.85	41.67%
Cascadia	McMinnville: McCabe Chapel	3,947.00	1,644.55	2,302.45	41.67%
Cascadia	Salem: First	73,664.00	30,665.00	42,999.00	41.63%
Cascadia	Canby	21,471.00	8,600.00	12,871.00	40.05%
Cascadia	Hillsboro	47,093.00	18,837.20	28,255.80	40.00%
Cascadia	Keizer: Clear Lake	25,161.00	10,000.00	15,161.00	39.74%
Cascadia	Nehalem Bay	17,207.00	6,500.00	10,707.00	37.78%
Cascadia	Tigard	87,978.00	32,100.00	55,878.00	36.49%
Cascadia	Astoria	11,320.00	4,000.00	7,320.00	35.34%
Cascadia	John Day	11,800.00	4,000.00	7,800.00	33.90%
Cascadia	West Linn: Willamette	9,293.00	3,100.00	6,193.00	33.36%
Cascadia	Mulino: Clarkes	8,261.00	2,753.68	5,507.32	33.33%
Cascadia	Bend	58,303.00	19,434.32	38,868.68	33.33%
Cascadia	Sheridan	7,208.00	2,400.00	4,808.00	33.30%
Cascadia	Sherwood: Mountain Home	11,452.00	3,812.00	7,640.00	33.29%
Cascadia	Salem: Trinity	27,788.00	8,730.00	19,058.00	31.42%
Cascadia	Falls City	2,639.00	659.75	1,979.25	25.00%
Cascadia	Cornelius	10,930.00	2,721.13	8,208.87	24.90%
Cascadia	Wilsonville	10,302.00	2,385.41	7,916.59	23.15%
Cascadia	Oregon City: First	38,337.00	8,333.35	30,003.65	21.74%
Cascadia	Salem: Morningside	47,539.00	10,000.00	37,539.00	21.04%
Cascadia	Woodburn	22,968.00	4,653.17	18,314.83	20.26%
Cascadia	Forest Grove	41,710.00	7,998.50	33,711.50	19.18%
Cascadia	Molalla	14,405.00	2,500.00	11,905.00	17.36%
Cascadia	McMinnville: Coop Ministries	30,265.00	4,051.00	26,214.00	13.39%
Cascadia	Monmouth: Christ's Church	6,968.00	871.03	6,096.97	12.50%
Cascadia	Madras	21,838.00	2,069.83	19,768.17	9.48%
Cascadia	Salem: Jason Lee	9,172.00	700.00	8,472.00	7.63%
Cascadia	Dallas	24,941.00	1,248.00	23,693.00	5.00%
Cascadia	Amity	4,930.00	-	4,930.00	0.00%
Cascadia	Fossil	7,641.00	-	7,641.00	0.00%
Cascadia	Silverton	26,965.00	-	26,965.00	0.00%
Cascadia	Warrenton	2,046.00	-	2,046.00	0.00%
Total Cascadia District		949,252.00	298,092.09	651,159.91	31.40%
Grand Total:		3,746,156.00	1,153,531.13	2,592,624.87	30.79%