

Oregon Idaho Conference

The United Methodist Church
1505 SW 18th Avenue
Portland, OR 97201-2524

Conference Statement June 25, 2018

Fund Number / Description	Apportionment	MTD Receipts	YTD Receipts	Balance Due	% Paid
001 Conference Shared Ministry	3,420,533.00	218,825.12	1,310,436.02	2,110,096.98	38.31
Apportionments	\$3,420,533.00	\$218,825.12	\$1,310,436.02	\$2,110,096.98	
011 Vital Church Project	200,000.00	1,406.58	12,989.44	187,010.56	6.49
012 Campus Ministry	150,000.00	1,037.66	9,898.52	140,101.48	6.60
013 Youth & Young Adult Ministry	20,000.00	147.63	2,668.87	17,331.13	13.34
014 Hispanic Ministry	150,000.00	963.16	10,042.43	139,957.57	6.69
Non-Budget Program Support	\$520,000.00	\$3,555.03	\$35,599.26	\$484,400.74	
037 Sage District Church Ext	18,654.00	96.23	1,527.72	17,126.28	8.19
038 Columbia District Church Ext	16,302.00	436.08	3,483.40	12,818.60	21.37
039 Crater Lake District Church Ext	8,470.00	64.14	626.54	7,843.46	7.40
040 Cascadia District Church Ext	11,142.00	303.45	2,362.85	8,779.15	21.21
District Askings	\$54,568.00	\$899.90	\$8,000.51	\$46,567.49	
015 Health Insurance Premium		107,027.86	614,440.06		
016 CRSP Pension Plan		62,310.80	337,145.73		
017 Flexible Benefit Plan		7,804.04	40,624.08		
018 Health Premium Contribution		6,662.30	37,030.54		
019 Comprehensive Protection Plan		13,068.73	69,108.36		
Billed Benefits		\$196,873.73	\$1,098,348.77		
021 Human Relations Day		20.00	3,915.02		
022 UMCOR Sunday		3,429.00	35,251.35		
023 United Methodist Student Day		50.00	1,408.55		
024 World Communion Day		0.00	840.00		
025 Peace with Justice Day		2,194.00	2,445.00		
027 Native American Ministries Day		845.00	5,318.64		
053 Creation Vacation Donations		0.00	2,500.00		
054 Magruder Donations		47.06	115.11		
067 BSU Wesley Foundation		20.00	120.00		
068 ISU Wesley Foundation		50.00	300.00		
100 Miscellaneous		200.00	323.90		
141 Liberia Camphor Scholarships		0.00	105.88		
175 SnowCap Community Charities		0.00	373.00		
181 UNICEF		0.00	131.00		
220 Lincoln County HFH		0.00	47.48		
260 Disaster Response Fund (OR-ID)		0.00	1,022.50		
300 Missionary Support		1,100.00	8,990.26		
499 Advance Projects		1,962.31	44,989.69		
599 UMCOR - Undesignated		997.97	11,841.92		
601 Africa University Fund (WSS)		0.00	95.00		
Other Gifts		\$10,915.34	\$120,134.30		
999 Prior Year Adjustments		0.00	0.00		
Prior Year Adjustments		\$0.00	\$0.00		
Conference Totals:		\$431,069.12	\$2,572,518.86		