

OREGON-IDAHO CONFERENCE
THE UNITED METHODIST CHURCH
Monthly Financial Commitment Report

January 2019

| DISTRICT | 2019 APPORTIONMENTS | | | 2018 APPORTIONMENTS | | | DIFFERENCE | % CHANGE |
|----------------------|----------------------------|-------------------------|-------------------------|----------------------------|-------------------------|-------------------------|----------------------------|----------------------------|
| | APPORTIONED BUDGET | RECEIPTS TO DATE | PERCENT RECEIVED | APPORTIONED BUDGET | RECEIPTS TO DATE | PERCENT RECEIVED | IN PERCENT RECEIVED | IN PERCENT RECEIVED |
| Cascadia District | \$843,939 | \$32,105 | 3.80% | \$849,807 | \$19,506 | 2.30% | 1.51% | 65.74% |
| Columbia District | \$829,085 | \$19,899 | 2.40% | \$850,071 | \$26,301 | 3.09% | -0.69% | -22.43% |
| Crater Lake District | \$718,886 | \$21,285 | 2.96% | \$722,941 | \$12,336 | 1.71% | 1.25% | 73.52% |
| Sage District | \$1,008,355 | \$39,343 | 3.90% | \$997,714 | \$16,616 | 1.67% | 2.24% | 134.28% |
| Other | | | | | 230 | | | |
| TOTAL | \$3,400,265 | \$112,632 | 3.31% | \$3,420,533 | \$74,989 | 2.19% | 1.12% | 51.09% |

| | 2019 RECEIPTS TO DATE | 2018 RECEIPTS TO DATE | PERCENT CHANGE |
|-----------------------------------|------------------------------|------------------------------|-----------------------|
| CONFERENCE ASKINGS | | | |
| Vital Church Project | \$795 | \$2,784 | -71.43% |
| Campus Ministry | \$638 | \$1,751 | -63.56% |
| Youth & Young Adult Ministry | \$74 | \$1,029 | -92.77% |
| Hispanic Ministry | \$421 | \$2,925 | -85.61% |
| District Church Extensions | <u>\$583</u> | <u>\$776</u> | -24.93% |
| | \$2,512 | \$9,265 | -72.89% |
| SPECIAL SUNDAYS | | | |
| Human Relations Day | \$105 | \$243 | -56.79% |
| UMCOR Sunday | \$150 | \$2,031 | -92.61% |
| United Methodist Student Day | \$136 | \$135 | 0.74% |
| World Communion Sunday | \$0 | \$0 | 0.00% |
| Peace With Justice Sunday | \$0 | \$0 | 0.00% |
| Native American Ministries Sunday | <u>\$0</u> | <u>\$20</u> | -100.00% |
| | \$391 | \$2,429 | -83.90% |
| GBGM'S THE ADVANCE | \$3,382 | \$13,987 | -75.82% |

Thank you and congratulations to the following churches that have already paid 100% of their Shared Ministry Apportionment for 2019:

Sage District
Haines

Columbia District
Heppner

Please Contact us with any questions:

Dan Wilson-Fey
Treasurer/Benefits Officer
dan@umoi.org
503-802-9222

Sandra Reinemer
Assistant Treasurer/Controller
sandra@umoi.org
503-802-9223

Meg Kau
Pensions/Health Insurance
meg@umoi.org
503-802-9224

Andrea Cooper
Staff Accountant/Receivables
andrea@umoi.org
503-802-9217

David Sneed
Accounts Payable
david@umoi.org
503-802-9221