OREGON-IDAHO CONFERENCE THE UNITED METHODIST CHURCH Monthly Financial Commitment Report

June 2019

DISTRICT

Cascadia District
Columbia District
Crater Lake District
Sage District
Other
TOTAL

2019 APPORTIONMENTS				
APPORTIONED	RECEIPTS	PERCENT		
BUDGET	TO DATE	RECEIVED		
\$843,939	\$340,996	40.41%		
\$829,085	\$331,394	39.97%		
\$718,886	\$221,407	30.80%		
\$1,008,355	\$325,898	32.32%		
\$3,400,265	\$1,219,696	35.87%		

2018 APPORTIONMENTS				
APPORTIONED	RECEIPTS	PERCENT		
BUDGET	TO DATE	RECEIVED		
\$849,807	\$339,971	40.01%		
\$850,071	\$304,860	35.86%		
\$722,941	\$281,627	38.96%		
\$997,714	\$382,655	38.35%		
	1,323			
\$3,420,533	\$1,310,436	38.31%		

DIFFERENCE IN PERCENT	% CHANGE	
RECEIVED		
0.40%	1.00%	
4.11%	11.46%	
-8.16%	-20.94%	
-6.03%	-15.73%	
-2.44%	-6.37%	

CONFERENCE ASKINGS

Vital Church Project Campus Ministry Youth & Young Adult Ministry Hispanic Ministry District Church Extensions

SPECIAL SUNDAYS

Human Relations Day UMCOR Sunday United Methodist Student Day World Communion Sunday Peace With Justice Sunday Native American Ministries Sunday

GBGM'S THE ADVANCE

2019	2018	
RECEIPTS	RECEIPTS	PERCENT
1120221 10		
TO DATE	TO DATE	CHANGE
\$12,415	\$12,989	-4.42%
\$8,047	\$9,899	-18.70%
\$1,464	\$2,669	-45.13%
\$7,773	\$10,042	-22.59%
<u>\$9,031</u>	<u>\$8,001</u>	12.88%
\$38,732	\$43,600	-11.17%
\$6,833	\$3,915	74.53%
\$33,538	\$35,251	-4.86%
\$935	\$1,409	-33.65%
\$2,422	\$840	188.33%
\$513	\$2,445	-79.02%
<u>\$5,319</u>	<u>\$5,319</u>	0.01%
\$49,560	\$49,179	0.78%
\$78,673	\$65,822	19.52%

Thank you and congratulations to the following churches that have already paid 100% of their Shared Ministry Apportionment for 2019:

Sage District

Aberdeen Cove Elgin Haines

Columbia District

Heppner Milton Freewater: Wesley

Please Contact us with any questions:

Dan Wilson-Fey

Treasurer/Benefits Officer dan@umoi.org 503-802-9222

Sandra Reinemer

Assistant Treasurer/Controller sandra@umoi.org 503-802-9223

Meg Kau

Pensions/Health Insurance meg@umoi.org 503-802-9224

Andrea Cooper

Staff Accountant/Receivables andrea@umoi.org 503-802-9217

David Sneed

Staff Accountant/Payables david@umoi.org 503-802-9221