

OREGON-IDAHO CONFERENCE
THE UNITED METHODIST CHURCH
Monthly Financial Commitment Report

February 2020

| | <u>2020 APPORTIONMENTS</u> | | | <u>2019 APPORTIONMENTS</u> | | | DIFFERENCE | % CHANGE |
|------------------------|-----------------------------------|------------------|-----------------|-----------------------------------|------------------|-----------------|-------------------|-------------------|
| | APPORTIONED | RECEIPTS | PERCENT | APPORTIONED | RECEIPTS | PERCENT | IN PERCENT | IN PERCENT |
| | BUDGET | TO DATE | RECEIVED | BUDGET | TO DATE | RECEIVED | RECEIVED | RECEIVED |
| <u>DISTRICT</u> | | | | | | | | |
| Cascadia District | \$845,369 | \$89,555 | 10.59% | \$843,938 | \$92,267 | 10.93% | -0.34% | -3.10% |
| Columbia District | \$855,495 | \$98,360 | 11.50% | \$829,085 | \$82,102 | 9.90% | 1.59% | 16.10% |
| Crater Lake District | \$695,334 | \$50,398 | 7.25% | \$718,886 | \$76,524 | 10.64% | -3.40% | -31.91% |
| Sage District | \$1,011,254 | \$72,527 | 7.17% | \$1,008,355 | \$146,748 | 14.55% | -7.38% | -50.72% |
| Other | | | | | | | | |
| TOTAL | \$3,407,452 | \$310,840 | 9.12% | \$3,400,264 | \$397,641 | 11.69% | -2.57% | -21.99% |

| | 2020 | 2019 | |
|-----------------------------------|-----------------------|-----------------------|----------------|
| | RECEIPTS | RECEIPTS | PERCENT |
| | TO DATE | TO DATE | CHANGE |
| <u>CONFERENCE ASKINGS</u> | | | |
| Vital Church Project | \$7,169 | \$3,560 | 101.37% |
| Campus Ministry | \$4,743 | \$2,212 | 114.46% |
| Youth & Young Adult Ministry | \$980 | \$447 | 119.18% |
| Hispanic Ministry | \$5,344 | \$2,601 | 105.49% |
| District Church Extensions | <u>\$5,163</u> | <u>\$3,263</u> | 58.23% |
| | \$23,401 | \$12,083 | 93.66% |
| <u>SPECIAL SUNDAYS</u> | | | |
| Human Relations Day | \$1,849 | \$3,341 | -44.66% |
| UMCOR Sunday | \$210 | \$498 | -57.83% |
| United Methodist Student Day | \$34 | \$146 | -76.71% |
| World Communion Sunday | \$20 | \$94 | 0.00% |
| Peace With Justice Sunday | \$43 | \$0 | 0.00% |
| Native American Ministries Sunday | <u>\$43</u> | <u>\$40</u> | 0.00% |
| | <u>\$2,199</u> | <u>\$4,119</u> | -46.61% |
| GBGM'S THE ADVANCE | \$13,946 | \$9,887 | 41.06% |

Thank you and congratulations to the following churches that have already paid 100% of their Shared Ministry Apportionment for 2020:

Sage District
Cove
Haines
North Powder-Community

Columbia District
Heppner

Please Contact us with any questions:

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