

OREGON-IDAHO CONFERENCE  
THE UNITED METHODIST CHURCH  
**Monthly Financial Commitment Report**

**April 2020**

|                        | <b>2020 APPORTIONMENTS</b>    |                             |                             | <b>2019 APPORTIONMENTS</b>    |                             |                             | <b>DIFFERENCE</b>              | <b>% CHANGE</b>                |
|------------------------|-------------------------------|-----------------------------|-----------------------------|-------------------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------|
|                        | <b>APPORTIONED<br/>BUDGET</b> | <b>RECEIPTS<br/>TO DATE</b> | <b>PERCENT<br/>RECEIVED</b> | <b>APPORTIONED<br/>BUDGET</b> | <b>RECEIPTS<br/>TO DATE</b> | <b>PERCENT<br/>RECEIVED</b> | <b>IN PERCENT<br/>RECEIVED</b> | <b>IN PERCENT<br/>RECEIVED</b> |
| <b><u>DISTRICT</u></b> |                               |                             |                             |                               |                             |                             |                                |                                |
| Cascadia District      | \$845,369                     | \$200,065                   | 23.67%                      | \$843,938                     | \$217,576                   | 25.78%                      | -2.12%                         | -8.20%                         |
| Columbia District      | \$855,495                     | \$208,489                   | 24.37%                      | \$829,085                     | \$225,078                   | 27.15%                      | -2.78%                         | -10.23%                        |
| Crater Lake District   | \$695,334                     | \$112,000                   | 16.11%                      | \$718,886                     | \$155,841                   | 21.68%                      | -5.57%                         | -25.70%                        |
| Sage District          | \$1,011,254                   | \$158,453                   | 15.67%                      | \$1,008,355                   | \$247,273                   | 24.52%                      | -8.85%                         | -36.10%                        |
| Other                  |                               |                             |                             |                               |                             |                             |                                |                                |
| <b>TOTAL</b>           | <b>\$3,407,452</b>            | <b>\$679,007</b>            | <b>19.93%</b>               | <b>\$3,400,264</b>            | <b>\$845,768</b>            | <b>24.87%</b>               | <b>-4.95%</b>                  | <b>-19.89%</b>                 |

|                                   | <b>2020<br/>RECEIPTS<br/>TO DATE</b> | <b>2019<br/>RECEIPTS<br/>TO DATE</b> | <b>PERCENT<br/>CHANGE</b> |
|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------|
| <b><u>CONFERENCE ASKINGS</u></b>  |                                      |                                      |                           |
| Vital Church Project              | \$11,649                             | \$8,542                              | 36.38%                    |
| Campus Ministry                   | \$9,110                              | \$4,979                              | 82.97%                    |
| Youth & Young Adult Ministry      | \$1,422                              | \$940                                | 51.30%                    |
| Hispanic Ministry                 | \$8,270                              | \$5,007                              | 65.16%                    |
| District Church Extensions        | <u>\$7,522</u>                       | <u>\$5,635</u>                       | 33.48%                    |
|                                   | <b>\$37,973</b>                      | <b>\$25,103</b>                      | <b>51.27%</b>             |
| <b><u>SPECIAL SUNDAYS</u></b>     |                                      |                                      |                           |
| Human Relations Day               | \$2,755                              | \$6,314                              | -56.37%                   |
| UMCOR Sunday                      | \$1,653                              | \$15,479                             | -89.32%                   |
| United Methodist Student Day      | \$34                                 | \$294                                | -88.44%                   |
| World Communion Sunday            | \$50                                 | \$2,422                              | 0.00%                     |
| Peace With Justice Sunday         | \$70                                 | \$105                                | 0.00%                     |
| Native American Ministries Sunday | <u>\$93</u>                          | <u>\$510</u>                         | 0.00%                     |
|                                   | <b><u>\$4,655</u></b>                | <b>\$25,124</b>                      | <b>-81.47%</b>            |
| <b>GBGM'S THE ADVANCE</b>         | <b>\$21,807</b>                      | <b>\$57,752</b>                      | <b>-62.24%</b>            |

**Thank you and congratulations to the following churches that have already paid 100% of their Shared Ministry Apportionment for 2020:**

**Sage District**  
Cove  
Haines  
North Powder-Community

**Columbia District**  
Heppner

**Crater Lake District**  
Lakeview

**Cascadia District**  
Jefferson

**Please Contact us with any questions:**

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