

Financial/Statistical Reports

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NOTE: Salary Schedules are included in Volume 1, on page 100.

2018 Conference Budget Summary

	2018 <u>Approved</u>	2017 <u>Approved</u>	% <u>Change</u>
Total Conference Budget	\$ 7,401,666	\$ 7,234,142	+ 2.32%
Other Funding	\$ -3,981,133	\$ -3,487,986	+ 14.14%
Total Apportioned Budget	\$ 3,420,533	\$ 3,746,156	- 8.69%

Introductory Notes

The 2018 budget shows an increase of 2.32% or \$167,524 over the 2017 budget, but the proposed 2018 *apportioned* budget shows a decrease of 8.69% or \$325,623 from the 2017 *apportioned* budget.

You will see in the budget report that there is a new column for 2018 to record the intended use of reserve funds to offset a portion of the budget. While CFA hopes that their reserve funds can be used to support initiatives to improve the vitality of the conference, it is also their intention to reduce the apportionment burden to local churches by offsetting some of the cost that is passed on through Shared Ministry apportionments.

Budget Change Detail

Compensation Increases. The budget allows for a 2% increase in compensation for all conference staff. Note that in 2017, the increase that executive staff would have received was reallocated to Youth Ministry.

Conference Secretary and Conference Journal. The decrease reflects the reduced anticipated costs of digital production of the Journal.

Episcopal Office. The decrease in this line item reflects the cost savings to the conference of consolidating the Episcopal Office operations into one Greater NW Area office.

District Offices. This reflects a 2% salary and benefits increase for district staff.

Vital Congregations Project. The increase in the proposed budget reflects the cost of increased work in revitalizing existing churches and establishing new places for new people. For 2018, this cost is not being passed on to local churches because of other sources of income – primarily the anticipated income from the sale of properties that churches have passed on to the conference in order to continue the United Methodist work in a new way.

Pension & Benefit Funding. This reflects an estimated increase in actual costs due to changes in clergy compensation and changes to the Health Flex program.

Pastoral Support (Idaho Mature Ministers /Lay Persons Assigned/Mission Church Support/ Equitable Compensation). One half of the expense is intended to be offset by reserves from previous years of apportioned support for these items.

Conference Mission and Ministries Coordinator. The reduction acknowledges less spent than budgeted in previous years, and includes funding some ministries in these areas this year from reserves and other funds.

Communications. The increase reflects a 2% salary and benefits increase and the cost of staff support for the communications office.

Conference Center. The \$36,000 Reserve offset reflects the intention of the Board of Trustees to use reserves to reduce the budget impact on the local church.

Conference Center Office Manager. This reflects a 2% salary and benefits increase and a correction to a reporting error in 2017.

Office of Stewardship & Finance. The increase in support reflects contributions from other conference entities for whom the office provides services – the Board of Pensions, Board of Trustees and the UMMRE.

CRMT Administrative Support. The increase reflects the increased cost for providing accounting support to the camping program.

Global Missions Board. The increase reflects the intention of the board to establish the Abundant Health Initiative in the conference as well as the increased cost of travel and training.

General Church Apportionments. The Conference received an overall increase of \$5,378 or 0.74% to the General Church apportioned line items.

General Contingency Fund. This reflects a decrease due to anticipated expenses and reserve levels.

Volunteer camera operators faithfully record each business session.



CONFERENCE BUDGET 2018

	<u>2017 ADOPTED</u>	<u>2017 OTHER INCOME</u>	<u>2017 APPORTIONED</u>	<u>2018 ADOPTED</u>	<u>2018 OTHER INCOME</u>	<u>2018 RESERVED</u>	<u>2018 APPORTIONED</u>
<u>ANNUAL CONFERENCE SESSION</u>							
Annual Conference Session Expense & Funding	120,379	35,000	85,379	127,933	35,000	-	92,933
Provides funds to cover the cost of holding our annual session, including the Session Mgr and a reserve to cover additional expenses of meeting in the former Idaho Conference once each quadrennium. The other income is from meals and housing paid by registrants.							
Rules Committee	250		250	250			250
Provides travel and meeting funds for the committee.							
Conference Secretary and Conference Journal	21,000		21,000	18,000			18,000
Provides for the expenses and honorarium for the Secretary of the Annual Conference. Provides funds for the publication and distribution of the <i>Journal</i> .							
Conference Statistician	200		200	300			300
Provides administrative funds for the statistician.							
Committee on Nominations	250		250	250			250
Provides travel and meeting funds for the committee.							
Conference Delegation Expense Fund	3,000		3,000	3,000			3,000
Provides part of the cost of sending our general and jurisdictional delegates to these quadrennial meetings. This is funded over the course of the quadrennium.							
<u>EPISCOPAL LEADERSHIP</u>							
Episcopal Office							
<i>Shared Expenses</i>							
Provides for the office expenses of the Bishop, the Bishop's Administrative Assistant and Assistants to the Bishop in the GNW Area Office.							
Episcopal Office Total	133,468	29,665	103,803	77,000	-		77,000
Episcopal Housing	9,000	9,000	0	6,000	-	6,000	-
Provides for our share of the housing costs for our Bishop. The General Church provides \$20,000 annually toward the total cost. The total cost is shared with the Alaska and Pacific Northwest annual conferences.							
<u>LOCAL CHURCH VITALIZATION TEAM</u>							
District Offices	879,627		879,627	884,559	-	-	884,559
Provides for compensation, pensions, and benefits (including health insurance) for our four District Superintendents and their staffs, the office expenses, a discretionary fund, and business and professional expenses for each Superintendent.							

	<u>2017</u> <u>ADOPTED</u>	<u>2017</u> <u>OTHER</u> <u>INCOME</u>	<u>2017</u> <u>APPORTIONED</u>	<u>2018</u> <u>ADOPTED</u>	<u>2018</u> <u>OTHER</u> <u>INCOME</u>	<u>2018</u> <u>RESERVED</u>	<u>2018</u> <u>APPORTIONED</u>
Vital Congregations Project							
Provides funding for the Vital Church Project, the conference's project for increasing church vitality, starting new faith communities and encouraging leadership development of church leaders, both lay and clergy. Subcategories of the budget for this are included below.							
<i>VCP Director</i>	131,185			134,581			
Provides for compensation, pension, and benefits (including health insurance) for the full time Director of the Vital Church Project as well as business and professional expenses.	22,591			24,020			
<i>Administrative Assistant</i>							
Provides for compensation, pension, and benefits (including health insurance) for part time administrative support for the Director.	6,000			28,200			
<i>Vital Congregations Management Team Expenses</i>							
Provides for expenses related to meetings of the management team as well as a subscription to a service which provides demographics.	34,000			32,400			
<i>Program Expenses for the Healthy Vital Church Initiative</i>							
Provides funding for program materials, church consultations, coaching, training and meals for a projected 200 Congregational Leadership Development participants and 8 church consultations.	187,450			363,525			
<i>Program Expenses NSI</i>							
Provides funding for the development of new faith community leadership as well as grants to new faith community start-ups.	55,000						
<i>Leadership Development</i>							
Vital Congregations Project Total	436,226	266,000	170,226	582,726	582,726	-	- *
This is the total for the Vital Congregations Project. Other funding comes from registration fees, the conference asking for conference church development, the Collins Foundation loan and investment income, property sales and congregational development funds.							
Clergy Transition Fund	50,000		50,000	50,000	-	15,000	35,000
Provides funds to support clergy who decide to leave ministry.							
Consultation on Appointments	4,000		4,000	4,000			4,000
Provides funds for travel assistance during the appointment process.							
MLT Meeting & Operational Expenses	3,000		3,000	3,000			3,000
Provides funding to cover the meeting and operational expenses of the Ministry Leadership Team (MLT). Meetings will be coordinated with Cabinet meetings as much as possible to reduce travel costs.							
* Note: The Vital Church Project is one of the highest priorities of the Annual Conference. \$0.00 is being apportioned for it in 2018 because other funding sources are available for the year.							

	2017 ADOPTED	2017 OTHER INCOME	2017 APPORTIONED	2018 ADOPTED	2018 OTHER INCOME	2018 RESERVED	2018 APPORTIONED
<u>PASTORAL SUPPORT</u>							
Pension & Benefit Funding	3,416,821	3,012,321	404,500	3,485,157	3,080,657	-	404,500
The apportioned amount provides funding for the health insurance benefit for retirees and surviving spouses, pension and health insurance for persons on Medical Leave (with benefits), and operations expenses for the work of the board.							
Pastoral Support - Idaho Mature Ministers	6,000		6,000	6,000	-	3,000	3,000
Provides salary support for churches in Idaho who need seasoned pastoral leadership and meet the Mature Ministers Funding Guidelines. A similar Mature Ministers program for Oregon is funded through a grant from the Collins Foundation.							
Pastoral Support - Lay Persons Assigned	10,000		10,000	10,000	-	5,000	5,000
Provides salary support for churches served by Certified Lay Ministers							
Pastoral Support - Mission Church	30,000		30,000	30,000	-	15,000	15,000
Provides salary support for churches deemed to be mission situations by the cabinet.							
Pastoral Support - Equitable Compensation	25,000		25,000	25,000	-	12,500	12,500
Provides funds to meet the minimum salary requirements and other salary assistance as needed. The required minimum salary for the year 2017 is \$37,850 (Elder in Full Connection).							
Moving Expense Fund	50,000		50,000	50,000			50,000
Provides funds to assist local congregations with pastors' moving expenses based on Conference Rule #5.300.							
<u>CONFERENCE LEADERSHIP</u>							
Board of Lay Ministry	7,000		7,000	7,000			7,000
Provides meeting and administrative funds for the Conference and District Lay Leaders.							
Board of Ordained Ministry	49,000		49,000	44,000			44,000
Provides funds for travel, meeting and other expenses of the Board. The Board is responsible for all clergy and diaconal members of the Conference and all certified persons working within the boundaries of the Conference.							
Board of Pensions	1,500		1,500	1,500			1,500
Provides travel and meeting funds for the Board.							
Board of Trustees	2,500		2,500	2,500			2,500
Provides travel and meeting funds for the Board.							
Committee on Episcopacy	1,500		1,500	1,500			1,500
Provides travel and meeting funds for the Committee. This committee serves as the personnel committee for the Bishop.							
Conference Council on Finance & Administration	4,000		4,000	3,000			3,000
Provides travel and meeting funds for the Council							
Equitable Compensation Commission	1,000		1,000	1,000			1,000
Provides travel and meeting funds for the Commission.							
Quadrennial & General Church Training Events	2,000		2,000	2,000			2,000
Provides funds for training programs of the General and Jurisdictional Conferences that are held at the beginning of each quadrennium. This is funded over the course of the quadrennium.							

	2017 ADOPTED	2017 OTHER INCOME	2017 APPORTIONED	2018 ADOPTED	2018 OTHER INCOME	2018 RESERVED	2018 APPORTIONED
Conference Missions & Ministries Coordinator Provides funding for the salary, benefits (including health insurance) and expenses of the MMC and administrative staff, as well as program funds.	148,188		148,188	126,885			126,885
Strategic Realignment Provides funding for GNW area staffing realignment	25,000		25,000	25,000			25,000
CONNECTIONAL SUPPORT							
Commission on Archives & History Provides meeting and administrative expenses for this commission and a small stipend for the Oregon and Idaho Archivists.	8,000		8,000	5,515			5,515
Communications Provides salary, benefits (including health insurance), and expenses for the Director of Communications and assistant, maintenance of the Conference Website, contracted services for social media, video productions, and other communications needs.	138,732		138,732	179,667			179,667
Conference Center Provides for the operational expenses of the United Methodist Center in Portland. These include building expenses and maintenance, equipment maintenance and replacement, the financial audit of the Annual Conference, comprehensive property and casualty insurance for all Conference property, and Directors and Officers liability insurance for all conference officers. The Conference Center provides office space for Camp and Retreat Ministries, and the Columbia and Sage Districts	240,000	25,000	215,000	216,000	25,750	36,000	154,250
Conference Center Office Manager Provides funding for the salary, benefits (including health insurance) and expenses of the Office Manager for the Conference Center.	40,152		40,152	70,419	23,000	-	47,419
Office of Stewardship and Finance Provides salary, travel, and benefits (including health insurance) for the staff of the Office of Stewardship and Finance. The other funding comes primarily from the Conf Board of Pensions for administrative services provided for our benefit programs.	358,083	111,000	247,083	356,285	140,000	-	216,285
CRMT Administrative Support Provides office and administrative support for the Camp & Retreat Ministry Team as well as salary and benefit support for CRMT accounting staff. <i>(Note that these expenses were previously included in the Conference Center and Office of Stewardship & Finance line items.)</i>	75,000		75,000	97,250			97,250
Conference Response Team Provides for the expenses of the Team in responding to crisis situations in the local church or conference.	5,000		5,000	3,000	-	1,500	1,500
Connectional Ministries Program Budget Provides funding for teleconference and administrative costs related to the work of any of the connectional ministry teams.	5,000		5,000	3,000			3,000
Global Missions Board Provides funding for the Disaster Preparedness Team, UMMVIM and Mission Secretary.	16,000		16,000	29,175			29,175

	<u>2017</u> <u>ADOPTED</u>	<u>2017</u> <u>OTHER</u> <u>INCOME</u>	<u>2017</u> <u>APPORTIONED</u>	<u>2018</u> <u>ADOPTED</u>	<u>2018</u> <u>OTHER</u> <u>INCOME</u>	<u>2018</u> <u>RESERVED</u>	<u>2018</u> <u>APPORTIONED</u>
Youth Ministries Provides funding for Youth Ministries Project	12,380		12,380	12,000			12,000
Ecumenical Concerns Provides funding for ecumenical connections and ministry in Idaho and Oregon.	5,000		5,000	5,000			5,000
Safe Sanctuaries Provides funding for expenses of the Safe Sanctuaries team.	5,000		5,000	5,500			5,500
<u>GENERAL CHURCH APPORTIONMENTS</u>							
Episcopal Fund A General Church apportionment for our share in supporting all Bishops of The United Methodist Church including salaries, residences, pensions, travel, other benefits and office and professional expenses.	110,697		110,697	111,517			111,517
General - Administration A General Church apportionment supporting administrative functions including the General Council on Finance and Administration, the General Conference, the Judicial Council and the General Commission on Archives and History.	44,386		44,386	44,714			44,714
Interdenominational Cooperation Fund A General Church apportionment covering United Methodist support for various ecumenical agencies.	9,874		9,874	9,947			9,947
World Service Fund The primary benevolent responsibility of each local United Methodist congregation. World Service is apportioned by the General Church to all conferences and provides the main source of funds for the church's worldwide ministries. This fund provides all or a substantial part of the financial support of our general church program boards, administrative commissions and councils, and missionary personnel.	373,800		373,800	376,566			376,566
Black College Fund Used by the General Board of Higher Education and Ministry to financially assist the eleven United Methodist related black colleges.	50,361		50,361	50,734			50,734
Ministerial Education Fund Provides funds to support ministerial education. 25% of the receipts are retained by the Oregon-Idaho Conference for use by the Board of Ordained Ministry for educational purposes for our clergy. The remaining 75% is sent to the General Church for use by the General Board of Higher Education and Ministry for support of our United Methodist Seminaries and other educational programs.	126,252		126,252	127,187			127,187
Africa University Fund A General Church apportionment for the support of Africa University, a United Methodist University in Zimbabwe. Financial support for the University comes through this apportionment and through World Service Special Gifts.	11,271		11,271	11,354			11,354
<u>JURISDICTIONAL APPORTIONMENTS</u>							
Jurisdictional Administration and Programs Our share of the program and administrative costs of the work of the Western Jurisdiction.	20,525		20,525	19,276			19,276

	<u>2017</u> <u>ADOPTED</u>	<u>2017</u> <u>OTHER</u> <u>INCOME</u>	<u>2017</u> <u>APPORTIONED</u>	<u>2018</u> <u>ADOPTED</u>	<u>2018</u> <u>OTHER</u> <u>INCOME</u>	<u>2018</u> <u>RESERVED</u>	<u>2018</u> <u>APPORTIONED</u>
<u>CONTINGENCY FUND</u>							
General Contingency Fund	128,720		128,720	80,000			80,000
Provides funds for unanticipated expenses that occur during the year, including underpayment of Shared Ministries apportionments.							
<u>LEGAL EXPENSES</u>							
Legal Expenses	10,000		10,000	10,000			10,000
To build reserves for future legal expenses.							
TOTAL CONFERENCE BUDGET	<u>7,234,142</u>	<u>3,487,986</u>	<u>3,746,156</u>	<u>7,401,666</u>	<u>3,887,133</u>	<u>94,000</u>	<u>3,420,533</u>
General Church Apportionments			726,641				732,019
Jurisdictional Apportionment			20,525				19,276
<u>CAMP AND RETREAT MINISTRY</u>							
Administration	375,160	375,160					
Site Operations	<u>2,359,676</u>	<u>2,359,676</u>					
Total Camp and Retreat Ministry	<u>2,734,836</u>	<u>2,734,836</u>					
Provides for the operational and administrative costs of our 7 camp and retreat facilities and Travel Camp Programs. These include staff costs, insurance, food, maintenance & program costs. Funding for this item comes mainly from Camper Fees and other funds generated by the various sites.							
<u>NON-BUDGET PROGRAM SUPPORT</u>							
Campus Ministry	<u>150,000</u>			<u>150,000</u>			
Provides support for the seven active Campus Ministries within the bounds of our Conference.							
Conference Church Development	<u>200,000</u>			<u>200,000</u>			
Provides funds to support work of the New Start Initiative of the Vital Church Project. This work focuses on planting new churches in Oregon and Idaho and assisting existing congregations in their efforts to start ministries that reach new people groups							
Hispanic Ministry Program	<u>150,000</u>			<u>150,000</u>			
Provides funding for the conference Hispanic Ministry Program.							
Council on Young People Ministry	<u>20,000</u>			<u>20,000</u>			
Provides funding for conference youth ministries and conference young adult ministries.							

APPORTIONED CONFERENCE BUDGET 2016 Approved - 2016 Actual

	Approved Budget	Appt Income	Other Income	Expense
Shared Ministries Apportionments		<u>3,082,119</u>		
<u>ANNUAL CONFERENCE SESSION</u>				
Annual Conference Session Expense	83,810			71,239
Rules Committee-Meetings	250			-
Conference Secretary	17,400		40	16,061
Conference Statistician	200			-
Nominations Committee	250			188
Conference Delegation Expense	5,000			3,750
<u>EPISCOPAL OFFICE</u>				
Area Expense Fund	83,345			77,175
Bishop's Discretionary Fund	3,000			2,250
Episcopal Housing	-		9,000	9,000
<u>LOCAL CHURCH VITALIZATION TEAM</u>				
District Superintendents	866,068		11,275	761,025
Healthy Vital Congregations	204,707			153,030
Clergy Transition Fund	50,000			37,500
Consultation on Appointments	4,000			298
MLT Meeting & Operational Expenses	3,000			305
<u>PASTORAL SUPPORT</u>				
Apportioned Pension & Benefit Funding	378,732		148,806	325,166
Retiree Health	24,000			19,820
Pastoral Support - Idaho Mature Ministers	6,000			4,500
Certified Lay Supply Support	10,000			7,500
Pastoral Support - Mission Church	30,000			22,500
Equitable Salary Fund	40,000			30,000
Moving Expense Fund	50,000			40,000
<u>CONFERENCE LEADERSHIP</u>				
Board of Lay Ministry	7,000			1,817
Board of Ordained Ministries	49,000			30,648
Board of Pensions	1,500			1,584
Board of Trustees	2,500			1,164
Committee on Episcopacy	2,500			-
Council on Finance and Administration	4,000			2,522
Equitable Salaries Commission	1,000			-
General Church & Quadrennial Training	4,000			3,000
Mission & Ministry Coordinator	159,743			130,233
Strategic Realignment	-			-
<u>CONNECTIONAL SUPPORT</u>				
Commission on Archives & History	8,000			6,894
Communications Committee	138,732			113,793
Conference Center	240,000		12,842	179,923
Conference Office Mgr/Communications AA	39,685		23,658	67,921
Conference Treasurer's Office	290,800		166,991	358,645
CRMT Staff Support	-			42,306
Conference Response Team	5,000			3,750
Connectional Ministries	5,000			-
Disaster Preparedness	8,000		20	4,509
Conference Global Mission Council	3,375			1,564
UMVIM	4,625			4,109
Safe Sanctuaries	5,000			2,546
Ecumenical Concerns	5,000			2,250
<u>GENERAL CHURCH APPORTIONMENTS</u>				
Episcopal Fund	114,763			114,763
General Administration	42,982			42,982
Interdenominational Cooperation Fund	9,563			9,563
World Service Fund	356,008			356,008
Black College Fund	48,757			48,757
Africa University Fund	10,914			10,914
Ministerial Education Fund	122,225			122,225
<u>JURISDICTIONAL APPORTIONMENTS</u>				
Jurisdictional Administration and Program	20,525			20,525
General Conference 2016	4,000			(4,589)
<u>CONTINGENCY FUND</u>				
Contingency Fund	162,198			414
<u>LEGAL EXPENSES</u>				
Legal Fund	10,000			7,500
TOTAL CONFERENCE BUDGET	3,746,157	3,082,119	372,631	3,269,549

Receipts from Churches

2016 vs. 2015

	2016	2015	Dollar Variance	Percent Variance
Apportionments				
Conference Shared Ministry	3,082,119	2,941,701	140,418	4.8%
Apportionments Total	3,082,119	2,941,701	140,418	4.8%
Askings				
Vital Church Project	33,025	34,959	(1,934)	-5.5%
Campus Ministry	24,432	25,408	(976)	-3.8%
Youth & Young Adult Ministry	4,219	4,050	169	4.2%
Hispanic Ministry	27,566	26,810	756	2.8%
Sage District Church Extension	4,398	3,371	1,026	30.4%
Columbia District Church Extension	7,752	7,947	(195)	-2.5%
Crater Lake District Church Extension	3,357	3,460	(103)	-3.0%
Cascadia District Church Extension	2,327	2,765	(438)	-15.8%
Askings Total	107,075	108,770	(1,695)	-1.6%
Billed Benefits				
Health Insurance Premium	1,275,668	1,309,841	(34,173)	-2.6%
CRSP Pension Plan	718,379	736,221	(17,842)	-2.4%
Flexible Benefit Plan	81,512	83,095	(1,584)	-1.9%
Dependent Health Premium	57,452	35,300	22,152	62.8%
Comprehensive Protection Plan	161,578	169,411	(7,833)	-4.6%
Billed Benefits Total	2,294,588	2,333,869	(39,281)	-1.7%
Special Givings				
Special Sundays	80,801	89,383	(8,583)	-9.6%
Camp & Retreat Ministry	3,135	4,993	(1,858)	-37.2%
Campus Ministry	1,974	1,205	769	63.8%
Conference Special Giving (see below)	3,020	1,694	1,326	78.3%
Habitat for Humanity	8,274	1,796	6,478	360.6%
GBGM The Advance Giving	176,723	191,903	(15,180)	-7.9%
UMCOR Special Appeal Giving	29,531	27,143	2,388	8.8%
World Service Special Giving	205	35	170	485.7%
Special Givings Total	303,663	318,153	(14,489)	-4.6%
Total Receipts	5,787,445	5,702,492	84,953	1.5%
Conference Special Giving				
Miscellaneous	514	193	321	166.0%
Conference Missionary Itineration Fund	1,126	30	1,096	3652.4%
Ecumenical Ministries of Oregon	300	600	(300)	-50.0%
Eliminate Hunger Initiatives	0	0	0	
Fish Emergency Service	65	80	(15)	-18.8%
Gifts to Local Churches	0	0	0	
Hispanic Ministry of Washington County	75	0	75	
Klamath Basin Coop Ministries	25	25	0	0.0%
Liberia Camphor Mission Scholarships	388	349	39	11.2%
UM Retirement Center (Salem, OR)	0	0	0	
Vouunteers in Mission (OR-ID)	10	0	10	
UNICEF (Children's Emergency Fund)	517	416	101	24.2%
	3,020	1,694	1,326	78.3%

Apportionment Report

Oregon-Idaho Annual Conference

The United Methodist Church

2016
(Year End Final Figures)

	2016			2015		
	Amount Apportioned	Amount Paid	% Paid	Amount Apportioned	Amount Paid	% Paid
Cascadia District	\$950,507	\$812,840	85.5%	\$937,157	\$792,717	84.6%
Columbia District	\$931,246	\$790,894	84.9%	\$982,988	\$838,424	85.3%
Crater Lake District	\$789,675	\$666,605	84.4%	\$791,810	\$637,995	80.6%
Sage District	\$1,074,728	\$808,960	75.3%	\$1,034,201	\$672,566	65.0%
Other		\$2,820		\$0	\$0	
	\$3,746,156	\$3,082,119	82.3%	\$3,746,156	\$2,941,701	78.5%

	Amount Paid -			% Paid -		
	2016	2015	Difference	2016	2015	Difference
Cascadia District	\$812,840	\$792,717	\$20,124	85.5%	84.6%	0.9%
Columbia District	\$790,894	\$838,424	(\$47,530)	84.9%	85.3%	-0.4%
Crater Lake District	\$666,605	\$637,995	\$28,610	84.4%	80.6%	3.8%
Sage District	\$808,960	\$672,566	\$136,394	75.3%	65.0%	10.2%
Other	\$2,820	\$0	\$2,820			0
	\$3,082,119	\$2,941,701	\$140,418	82.3%	78.5%	3.7%

Apportionment Report By Church: 2016

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Cascadia District			
Amity	4,702	4,702	100.0%
Astoria	11,532	9,600	83.2%
Banks	9,189	9,189	100.0%
Bay City	9,842	9,842	100.0%
Bend	52,945	52,945	100.0%
Canby	21,955	17,100	77.9%
Clatskanie	1,547	1,547	100.0%
Cornelius	10,657	5,620	52.7%
Dallas	22,499	5,663	25.2%
Dundee	3,868	3,868	100.0%
Falls City	2,706	2,706	100.0%
Forest Grove	41,808	20,904	50.0%
Fossil	7,782	6,485	83.3%
Grand Ronde	1,871	1,871	100.0%
Hillsboro	46,793	46,793	100.0%
Jefferson	4,747	4,747	100.0%
John Day	15,227	11,422	75.0%
Keizer: Clear Lake	24,094	24,094	100.0%
Madras	21,317	21,317	100.0%
McMinnville: McCabe Chapel	3,585	3,585	100.0%
McMinnville: Coop Ministries	33,450	16,725	50.0%
Molalla	14,060	6,000	42.7%
Monmouth: Christ's Church	7,056	4,528	64.2%
Mount Angel: Marquam	8,910	8,910	100.0%
Mulino: Clarkes	8,457	8,457	100.0%
Nehalem Bay	16,574	16,574	100.0%
Newberg	33,396	33,396	100.0%
Oregon City: Carus	8,785	8,787	100.0%
Oregon City: First	34,997	20,901	59.7%
Salem: Englewood	7,631	7,631	100.0%
Salem: First	91,352	91,356	100.0%
Salem: Jason Lee	9,536	9,536	100.0%
Salem: Morningside	49,061	42,784	87.2%
Salem: Trinity	30,057	25,165	83.7%
Salem: West Salem	5,057	5,057	100.0%
Seaside	15,562	15,800	101.5%
Sheridan	6,268	6,268	100.0%
Sherwood: Mountain Home	12,317	12,317	100.0%
Sherwood: First	13,702	14,000	102.2%
Silverton	27,785	11,577	41.7%
Stayton	32,408	27,354	84.4%
Tigard	80,722	80,735	100.0%
Tillamook	11,623	11,623	100.0%
Tualatin	25,993	25,993	100.0%
Warrenton	1,926	1,926	100.0%
West Linn: Willamette	9,498	9,498	100.0%
Wilsonville	9,563	5,500	57.5%
Woodburn	21,103	15,451	73.2%
Yamhill	4,992	4,992	100.0%
Total This Year	950,507	812,840	85.5%
Total Last Year	937,157	792,717	84.6%
Increase/(Decrease)	13,350	20,124	1.1%

report continued on next page

Apportionment Report By Church: 2016, cont.

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Columbia District			
Aloha	21,782	21,783	100.0%
Arlington	8,759	8,759	100.0%
Beaverton: First	34,559	9,150	26.5%
Beaverton: Westside	16,310	16,310	100.0%
Gresham: First	31,623	31,623	100.0%
Gresham: Pleasant Home	8,193	8,193	100.0%
Heppner	8,359	8,359	100.0%
Hermiston	16,004	12,000	75.0%
Hood River: Asbury	9,552	6,130	64.2%
Lake Oswego: First	7,902	3,700	46.8%
Lake Oswego: Korean	62,212	62,212	100.0%
Milton-Freewater: Wesley	8,642	8,642	100.0%
Milwaukie: St. Paul's	28,672	11,200	39.1%
Oak Grove	35,178	31,137	88.5%
Odell: Pine Grove-Odell	6,520	0	0.0%
Pendleton	12,031	9,178	76.3%
Portland: Capitol Hill	9,675	9,675	100.0%
Portland: Cherry Park	10,668	10,668	100.0%
Portland: Christ	62,676	62,676	100.0%
Portland: Epworth	18,763	12,600	67.2%
Portland: First	157,398	157,398	100.0%
Portland: Fremont	36,687	36,687	100.0%
Portland: Hughes Memorial	3,023	3,023	100.0%
Portland: Lincoln Street	10,581	10,581	100.0%
Portland: Metanoia Peace	541	541	100.0%
Portland: Montavilla	30,140	30,140	100.0%
Portland: Parkrose	25,857	11,929	46.1%
Portland: Pioneer	8,450	4,400	52.1%
Portland: Rockwood	17,955	17,955	100.0%
Portland: Rose City Park	52,910	20,500	38.7%
Portland: Tabor Heights	31,759	31,759	100.0%
Portland: Trinity	19,272	19,272	100.0%
Portland: University Park	10,732	10,750	100.2%
Portland: Vermont Hills	29,279	29,279	100.0%
Portland: West Portland	15,661	15,661	100.0%
Portland: Wilshire	8,227	2,542	30.9%
Portland: Woodlawn	5,160	5,160	100.0%
Rainier	7,607	1,700	22.3%
Saint Helens	11,385	11,385	100.0%
The Dalles	9,457	5,152	54.5%
Troutdale: Faith	10,226	10,226	100.0%
Wasco	6,434	6,434	100.0%
Weston	4,425	4,425	100.0%
Total This Year	931,246	790,894	84.9%
Total Last Year	982,988	838,424	85.3%
Increase/(Decrease)	(51,742)	(47,530)	-0.4%

report continued on next page

Apportionment Report By Church: 2016, cont.

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Crater Lake District			
Albany	32,434	32,436	100.0%
Ashland	48,517	48,517	100.0%
Camas Valley	3,468	2,523	72.7%
Canyonville	5,612	2,806	50.0%
Cave Junction: Immanuel	7,347	7,347	100.0%
Chiloquin	3,536	600	17.0%
Coburg	11,815	7,792	65.9%
Coos Bay: Harmony	27,777	27,777	100.0%
Coquille: Pioneer	6,502	6,502	100.0%
Corvallis	72,465	72,465	100.0%
Cottage Grove	12,755	200	1.6%
Dillard: Dillard-Winston	5,102	5,102	100.0%
Drain: Hope	7,592	7,592	100.0%
Eugene: Asbury	8,876	8,876	100.0%
Eugene: First	95,813	72,301	75.5%
Eugene: Trinity	33,136	9,880	29.8%
Eugene: Wesley	45,989	45,989	100.0%
Florence	10,823	12,008	110.9%
Fort Klamath	1,837	1,837	100.0%
Gold Hill	6,868	6,868	100.0%
Grants Pass: Newman	46,148	46,148	100.0%
Halsey: Spirit of the Valley	10,015	10,015	100.0%
Junction City	16,819	16,819	100.0%
Klamath Falls	19,325	9,663	50.0%
Lakeview	4,604	1,250	27.2%
Lebanon	21,340	6,600	30.9%
Medford	45,842	45,842	100.0%
Monroe	4,619	4,619	100.0%
Myrtle Creek	8,260	5,102	61.8%
Oakridge	7,865	7,865	100.0%
Philomath: College	23,347	23,347	100.0%
Reedsport: Covenant	6,172	0	0.0%
Roseburg	41,117	41,117	100.0%
Shady Cove: Upper Rogue	3,691	2,805	76.0%
Springfield: Ebbert Memorial	20,287	12,172	60.0%
Sutherlin	4,294	1,718	40.0%
Sweet Home	9,272	3,712	40.0%
Talent	3,162	3,162	100.0%
Tenmile	2,442	2,442	100.0%
Toledo: Trinity	12,299	12,299	100.0%
Veneta: Valley	14,981	14,981	100.0%
Wilbur	10,955	10,955	100.0%
Wilderville	4,555	4,555	100.0%
Total This Year	789,675	666,605	84.4%
Total Last Year	791,810	637,995	80.6%
Increase/(Decrease)	(2,135)	28,610	4.8%

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Apportionment Report By Church: 2016, cont.

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Sage District			
Aberdeen	2,803	2,803	100.0%
American Falls	4,208	4,208	100.0%
Ashton	14,721	5,000	34.0%
Baker City	9,340	9,340	100.0%
Blackfoot: Jason Lee Memorial	18,484	8,207	44.4%
Boise: Collister	5,747	1,150	20.0%
Boise: First	291,159	252,343	86.7%
Boise: Hillview	51,446	51,446	100.0%
Boise: Whitney	25,717	25,716	100.0%
Buhl	6,037	6,037	100.0%
Burley	24,925	24,925	100.0%
Caldwell	27,608	8,290	30.0%
Castleford	4,887	4,887	100.0%
Chubbuck	7,902	3,960	50.1%
Cove	3,637	3,637	100.0%
Eagle	57,978	6,000	10.3%
Elgin	407	407	100.0%
Emmett	14,604	855	5.9%
Filer	6,302	200	3.2%
Fruitland	9,849	3,389	34.4%
Glenns Ferry	5,054	5,054	100.0%
Gooding	11,540	2,400	20.8%
Hagerman	6,827	6,977	102.2%
Haines	2,796	2,796	100.0%
Idaho Falls: St. Paul's	30,238	30,238	100.0%
Idaho Falls: Trinity	32,646	32,646	100.0%
Jerome	9,954	9,954	100.0%
Joseph	14,056	14,056	100.0%
Kimberly: Crossroads	26,800	2,000	7.5%
Kuna	15,540	15,540	100.0%
La Grande	15,766	2,900	18.4%
Meridian	88,281	88,281	100.0%
Middleton	10,798	10,798	100.0%
Nampa: First	36,978	36,978	100.0%
Nampa: Southside Blvd	14,412	14,412	100.0%
New Meadows	10,160	7,130	70.2%
North Powder	434	434	100.0%
Nyssa	1,687	1,687	100.0%
Ontario	5,306	5,306	100.0%
Paul	4,158	4,158	100.0%
Payette	17,192	5,050	29.4%
Pocatello	33,895	33,895	100.0%
Richfield	2,216	2,216	100.0%
Richland	4,340	4,340	100.0%
Rupert	22,653	18,878	83.3%
Shelley	5,223	345	6.6%
Shoshone	2,104	2,104	100.0%
Sweet	3,121	100	3.2%
Twin Falls	28,849	11,485	39.8%
Union	5,265	600	11.4%
Vale	7,624	7,624	100.0%
Wallowa	1,736	1,000	57.6%
Wendell	4,940	400	8.1%
Wilder	4,378	4,378	100.0%
Total This Year	1,074,728	808,960	75.3%
Total Last Year	1,034,201	672,566	65.0%
Increase/(Decrease)	40,527	136,394	15.7%

report continued on next page

Apportionment Report By Church: 2016, cont.

Conference Shared Ministry

Apportioned

Paid Percent of Total Paid

Other Churches

Portland: Lents Tongan	0.0	\$1,000.0	
Portland: Sellwood Faith	0.0	\$1,820.0	
Total This Year	0	2,820	

CONFERENCE TOTALS

Total This Year	3,746,156	3,082,119	82.3%
Total Last Year	3,746,156	2,941,701	78.5%
Increase/(Decrease)	0	140,418	4.8%

Conference Ministerial Education Fund Operating Report December 2016

Income

	<u>Budget</u>	<u>Actual</u>
Conf MEF Portion of Apportionments	\$30,556	\$30,556.0
Jasa Memorial Scholarship Fund	0	0.0
Coe Memorial Scholarship Fund	0	0.0
Tucker Memorial Trust	0	50.6
GBOP Grant	0	0.0
Net Earnings	0	<u>6,420.7</u>
Total Income	\$30,556	\$37,027.3

Disbursements

Seminary Scholarships	0	0.0
Continuing Education	0	18,092.2
Study/Travel Leave	0	0.0
Local Pastors	0	2,750.0
Diaconal Ministry/Deacon	0	0.0
Renewal Leave	0	7,875.0
Pastor's School Scholarships	0	0.0
Jasa Scholarships	0	0.0
Coe Scholarships	0	0.0
RIM Program	0	0.0
Circuit Rider Lectureship	0	0.0
Ethnic Clergy	0	0.0
Exploration/Convocation	0	0.0
Miscellaneous	0	<u>0.0</u>
Total Disbursements	\$0	\$28,717.2

Current Income over Disbursements \$30,556 \$8,310.0

Fund Balance at 1/1/16 131,293.0

Current Fund Balance **\$139,603.0**

Ministerial Education Fund Net Earnings - 2015 **(\$2,342.5)**

Jasa Scholarship Fund Available for Distribution (Approx) \$2,000.0

Coe Memorial Scholarship Fund Available for Distribution \$4,519.0

Individual MEF Grants for Calendar Year 2016

CONTINUING EDUCATION GRANTS

Andrew, Clay	1,688.0
Benischek, W. M.	1,500.0
Carlson, Roger	525.0
Egli, Roberta	600.0
Feiger, Sherry	313.0
Go, Joung Youl	600.0
Gregor, Michael	850.0
Holloway, Michele	600.0
Kimbrow, Sandra	460.0
Lowery, Jeff	1,184.9
Nelson, Julia	2,000.0
Oh, Kwang Seog	600.0
Quanstrom, Linda	275.0
Raines, Dave	1,425.0
Raines, Kathy	850.0
Rodriguez Vasquez, Jorge	471.3
Scott, Ryan	850.0
Tucker, Linda	2,000.0
Wolfff, Steven	700.0
Yim, Robin	600.0
	<u>18,092.2</u>

RENEWAL LEAVE GRANTS

Egli, Roberta	1,250.0
Eugene Trinity	2,500.0
Tucker, Linda	3,125.0
Raines, Kathy	<u>1,000.0</u>
	<u>7,875.0</u>

LOCAL PASTOR GRANTS

LOCAL PASTORS

Coutts, Debbie	350.0
Dearth, Cherie	700.0
Dirren, Christie	550.0
Pierce, James	850.0
Whistler, Pearl	<u>300.0</u>
	<u>2,750.0</u>

STUDY/TRAVEL LEAVE SEMINARY SCHOLARSHIPS DIACONAL MINISTRY/DEACON COE MEMORIAL SCHOLARSHIP

No grants awarded in 2016



On Saturday morning annual conference members gathered at the river for a worship service of celebration and healing for all of creation. Conference members participated in unfurling yards and yards of blue netting, which extended the Columbia River into the very midst of the conference.



OREGON-IDAHO UNITED METHODIST MINISTERS RETIREMENT FUND

Statement of Financial Position

December 2016

ASSETS

Cash:

US Bank Checking	10,438
Cash Management Funds	18,711
Total Cash	\$29,149

Investments:

Marketable Securities	\$2,025,280
UMDF	0
Total Investments	2,025,280

Receivables:

Interest Receivable	0
Conference/GBOPHB Receivable	0
Notes Receivable	0
Total Receivables	0

Total Assets **\$2,054,429**

LIABILITIES & FUND BALANCE

FUND BALANCE \$2,054,429

Total Liabilities & Fund Balance **\$2,054,429**

Statement of Income and Expenses

December 2016

INCOME

Contributions - Retiree Solicitation	\$12,127
Interest - Money Market/Checking	15
Interest - Real Estate Contracts/UMDF	0
Interest & Dividends Investments	49,888
Change in Investment Value (See below)	
Total Income	\$62,031

EXPENSES

Administrative Expenses	\$312
Conference Staff Support	1,500
Investment Services	22,205
Foreign Taxes	0
Conference Board of Pensions (Prior Year Distribution)	0
Retiree Distributions	0
Total Expenses	\$24,018

Gain/(Loss) for period from Operations **38,013**

Market Adjustment **65,795**

Net Gain/(Loss) for period **103,808**

Beginning Fund Balance **1,950,621**

Ending Fund Balance **\$2,054,429**

Board of Camp and Retreat Ministries December 31, 2016

Fund Balances

Operating Fund	\$308,713
PPE Purchase Fund	\$4,036,952
Investment Earnings/Expense	\$0
General Camping Fund	0
Southern Oregon Project	410,431
Idaho Retreat Project	5,190
Creation Vacation Endowment	10,438
Creation Vacation Program	0
Day Camp	0
Camp Hope	2,125
Joy Fund	6,794
Capitol Hill Scholarship Fund	9,000
Barbara J Myers Leadership Endowment Fund	101,217
Council of Advocates Fund	24,650
Strength for the Journey - OperatingFund	8,492
Strength for the Journey - Endowment Fund	18,763
Knotts Memorial Scholarship Fund	49,145
Magruder Trust Scholarship Fund	68,296
Wallowa Lake Camp Scholarship Fund	9,551
General Campership Endowment Fund	88,730
CARE	296,500
ALCRC - Development Fund	7,424
ALCRC - Maintenance Reserve	7,186
ALCRC - Residence Reserve Fund	6,000
ALCRC - Vehicle Reserve	9,400
ALCRC - Maintenance Endowment	757,346
ALCRC - Maint Endowment Disbursement Fund	2,603
ALCRC - Fortner Memorial Scholarship Fund	1,178
ALCRC - Circle of Friends	385,186
ALCRC - Endowment Fund	5,648
ALCRC - East Campus Fund	(38,025)
Latgawa - Development Fund	10,178
Latgawa - Maintenance Reserve	5,000
Latgawa - Vehicle Reserve	0
Latgawa - Camp Store Fund	751
Magruder - Development Fund	36,088
Magruder - Maintenance Reserve	20,904
Magruder - Vehicle Reserve	15,075
Magruder - Endowment Fund	255,936
Magruder - Time to Grow	(359,905)
Magruder - Staff Housing Fund	5,718
Magruder - Hidden Lake Retreat Center Fund	0
Sawtooth - Development Fund	40,997
Sawtooth - Maintenance Reserve	0
Sawtooth - Vehicle Reserve	2,000
Sawtooth - Lodge Endowment	51,168
Sawtooth - Lodge Maintenance & Enhancemt Fund	1,449
Sawtooth - Bus Fund	0
Sawtooth - Camp Store Fund	3,357
Suttle Lake - Development Fund	(40,891)
Suttle Lake - Maintenance Reserve	75,324
Suttle Lake - Buckaroo Club	7,230
Suttle Lake - Vehicle Reserve	15,589
Suttle Lake - Endowment Fund	6,391
Suttle Lake - Camp Store Fund	0
Wallowa - Development Fund	88,126
Wallowa - Maintenance Reserve	12,944
Wallowa - Vehicle Reserve	(1,362)
Wallowa - Endowment Fund	20,033
Wallowa - Camp Store Fund	5
Wallowa - Baker Cabin Fund	(48,527)
Total BCRM	<u>\$6,822,512</u>

Board of Camp and Retreat Ministries Comparative Statement of Operations for the period ending December 31, 2015

Work Area	-----CURRENT YEAR-----				-----PRIOR YEAR-----				Variance \$
	Income	Expense	Net Operating Results	A/R	Income	Expense	Net Operating Results		
Collins Retreat Center	591,711	572,410	19,300	N/A	528,066	520,053	8,013	11,288	
Camp Latgawa	172,810	204,842	(32,032)	N/A	188,691	188,141	551	(32,583)	
Camp Magruder	1,139,188	1,089,076	50,112	N/A	1,052,577	999,101	53,476	(3,364)	
Camp McCall	1,287	1,287	0	N/A	1,249	1,249	(0)	0	
Camp Sawtooth	95,862	95,045	818	N/A	84,718	84,718	(0)	818	
Camp Suttle Lake	359,019	358,708	310	N/A	353,545	353,545	0	310	
Camp Wallowa	317,073	316,638	435	N/A	292,112	292,112	(0)	436	
Day Camp	0	0	0	N/A	0	0	0	0	
Trip & Travel	11,250	10,682	568	N/A	23,800	24,000	(200)	768	
Total Sites	2,688,200	2,648,689	39,511	0	2,524,758	2,462,919	61,839	(22,328)	
Shared Operations	331,249	309,654	21,595	N/A	300,077	300,076	0	21,595	
Creation Vacation	34,855	34,855	(0)	N/A	30,983	40,067	(9,084)	9,084	

Income & Expense Comparison

	2016	2015	Variance	%	2016	2015	Variance	%
	Income	Income	\$		Expense	Expense	\$	
Collins Retreat Center	591,711	528,066	63,645	12%	572,410	520,053	52,358	10%
Camp Latgawa	172,810	188,691	(15,881)	-8%	204,842	188,141	16,701	9%
Camp Magruder	1,139,188	1,052,577	86,611	8%	1,089,076	999,101	89,975	9%
Camp McCall	1,287	1,249	38	3%	1,287	1,249	38	3%
Camp Sawtooth	95,862	84,718	11,144	13%	95,045	84,718	10,326	12%
Camp Suttle Lake	359,019	353,545	5,474	2%	358,708	353,545	5,163	1%
Camp Wallowa	317,073	292,112	24,961	9%	316,638	292,112	24,526	8%
Day Camp	0	0	0		0	0	0	
Trip & Travel	11,250	23,800	(12,550)	-53%	10,682	24,000	(13,318)	-55%
Total Sites	2,688,200	2,524,758	163,442	6%	2,648,689	2,462,919	185,770	8%
Board Administration	331,249	300,077	31,172	10%	309,654	300,076	9,577	3%
Creation Vacation	34,855	30,983	3,872	12%	34,855	40,067	(5,212)	-13%



REPORT OF INDEPENDENT ACCOUNTANTS

The Council on Finance and Administration (the "Council") and the Board of Camp and Retreat Ministries (the "Board"), Oregon-Idaho Annual Conference of the United Methodist Church:

We have audited the accompanying consolidated financial statements of the Oregon-Idaho Annual Conference of the United Methodist Church, which comprise the consolidated statement of financial position as of December 31, 2016, and the related consolidated statements of activities and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the organization's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

There are inadequate accounting controls over the collection of cash receipts for hospitality services provided by the Conference's Camps and Retreat Center prior to the initial entry of such receipts in the accounting records. Due to the lack of such controls, it was impractical to extend our examination of the Conference's hospitality services revenues beyond the amounts recorded.

Qualified Opinion

In our opinion, except for the possible effects of the matters described in the *Basis for Qualified Opinion* paragraph, the consolidated financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Oregon-Idaho Annual Conference of the United Methodist Church as of December 31, 2016, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States.

Report on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The supplementary information included on pages 26 through 29 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Summarized Comparative Information

We have previously audited The Oregon-Idaho Annual Conference of the United Methodist Church's 2015 financial statements, and we expressed a modified audit opinion on those audited financial statements in our report dated June 13, 2016 due to the same circumstances noted in the *Basis for Qualified Opinion* paragraph of this report. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2015 is consistent, in all material respects, with the audited financial statements from which it has been derived.

June 13, 2017

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2016
(WITH COMPARATIVE AMOUNTS FOR 2015)

	2016	2015
Assets:		
Cash and cash equivalents	\$ 4,389,083	3,735,614
Contributions and grants receivable (note 3)	2,050	84,388
Accounts receivable (note 4)	193,916	251,229
Notes receivable (note 5)	1,575,135	1,616,719
Interest receivable	31,217	32,714
Prepaid expenses and deposits	118,362	71,769
Property held for sale (note 8)	1,766,270	1,416,639
Investments (note 6)	38,517,808	35,986,684
Property and equipment (note 7)	10,313,022	8,823,731
Total assets	\$ 56,906,863	52,019,487
Liabilities:		
Accounts payable and accrued expenses	437,005	467,990
Post-retirement healthcare benefit obligation (note 17)	6,536,280	6,303,405
Deferred revenues	170,212	235,617
Note payable (note 9)	48,527	65,299
Total liabilities	7,192,024	7,072,311
Net assets:		
Unrestricted:		
Available for programs and general operations	32,474,612	29,301,861
Board-designated for endowment (note 10)	397,717	373,637
Net investment in capital assets	10,264,495	8,758,432
Total unrestricted	43,136,824	38,433,930
Temporarily restricted (note 10)	5,861,229	5,796,460
Permanently restricted (note 10)	716,786	716,786
Total net assets	49,714,839	44,947,176
Commitments and contingencies (notes 15, 16, 17, and 19)		
Total liabilities and net assets	\$ 56,906,863	52,019,487

See accompanying notes to consolidated financial statements.

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATED STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2016
(WITH COMPARATIVE TOTALS FOR 2015)

	2016			Total	2015
	Unrestricted	Temporarily restricted	Permanently restricted		
Operating revenues, gains, and other support:					
Apportionments from churches to support the Conference's general budget	\$ 3,050,676	-	-	3,050,676	2,928,895
Clergy and church employee benefit payments	2,123,190	-	-	2,123,190	2,136,937
Camp fees	2,505,696	-	-	2,505,696	2,324,326
Contributions and grants	96,201	750,804	-	847,005	987,995
Pooled investment return (note 6)	2,254,669	290,482	-	2,545,151	(905,116)
Interest income from notes	41,178	-	-	41,178	42,955
Other revenues (note 12)	274,634	79,640	-	354,274	245,263
Total operating revenues and gains	10,346,244	1,120,926	-	11,467,170	7,761,255
Net assets released from restrictions (note 13)	1,056,157	(1,056,157)	-	-	-
Total operating revenues, gains, and other support	11,402,401	64,769	-	11,467,170	7,761,255
Expenses (note 14):					
Program services:					
Local Church and Ministerial Support	1,441,260	-	-	1,441,260	1,138,289
Camp and Retreat Ministries	2,631,340	-	-	2,631,340	2,528,224
Pension and Welfare	3,085,943	-	-	3,085,943	3,208,095
World Service and Conference Benevolence	438,454	-	-	438,454	453,204
Other programs	485,226	-	-	485,226	456,332
Total program services	\$ 8,082,223	-	-	8,082,223	7,784,144

Continued

CONSOLIDATED STATEMENT OF ACTIVITIES, CONTINUED

YEAR ENDED DECEMBER 31, 2016
(WITH COMPARATIVE TOTALS FOR 2015)

	2016			Total	2015
	Unrestricted	Temporarily restricted	Permanently restricted		
Supporting services:					
Administration and general	\$ 1,292,016	–	–	1,292,016	1,150,602
Fundraising	70,654	–	–	70,654	115,706
Total supporting services	1,362,670	–	–	1,362,670	1,266,308
Total expenses	9,444,893	–	–	9,444,893	9,050,452
Increase (decrease) in net assets before non-operating activities	1,957,508	64,769	–	2,022,277	(1,289,197)
Non-operating activities:					
Transfers of property (note 11)	2,544,251	–	–	2,544,251	4,295,915
Post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost (note 17)	201,135	–	–	201,135	(6,231)
Increase in net assets	4,702,894	64,769	–	4,767,663	3,000,487
Net assets at beginning of year	38,433,930	5,796,460	716,786	44,947,176	41,946,689
Net assets at end of year	\$ 43,136,824	5,861,229	716,786	49,714,839	44,947,176

See accompanying notes to consolidated financial statements.

CONSOLIDATED STATEMENT OF CASH FLOWS

YEAR ENDED DECEMBER 31, 2016
(WITH COMPARATIVE TOTALS FOR 2015)

	2016	2015
Cash flows from operating activities:		
Cash received from contributors and grantors	\$ 587,842	671,240
Cash received from churches for apportionments	3,096,639	3,021,614
Cash received from other sources	5,309,105	4,746,012
Cash received from interest	242,943	267,893
Cash paid for services and supplies	(8,768,352)	(8,368,421)
Net cash provided by operating activities	468,177	338,338
Cash flows from investing activities:		
Purchases of investments	(2,666,664)	(4,098,986)
Reinvestment of investment earnings	(200,268)	(220,753)
Proceeds received upon the sale of investments	2,680,691	4,523,937
Proceeds received upon the sale of assets	285,000	108,852
Cash received from note principal repayments	41,584	74,460
Capital expenditures	(279,780)	(391,722)
Net cash used in investing activities	(139,437)	(4,212)
Cash flows from financing activities:		
Principal payments on note payable	(16,772)	(131,056)
Proceeds from contributions restricted to long-term capital acquisitions	341,501	358,564
Net cash provided by financing activities	324,729	227,508
Net increase in cash and cash equivalents	653,469	561,634
Cash and cash equivalents at beginning of year	3,735,614	3,173,980
Cash and cash equivalents at end of year	\$ 4,389,083	3,735,614
Supplemental schedule of non-cash investing and financing activities:		
Non-cash payment of receivables through successor-in-interest transfer	\$ –	124,114

See accompanying notes to consolidated financial statements.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

YEAR ENDED DECEMBER 31, 2016

1. Organization

The Oregon-Idaho Annual Conference of the United Methodist Church (the "Conference") was formed in 1969 for the purpose of providing guidance and support for the various United Methodist Churches in Oregon and Southern Idaho and, through the Board of Camp and Retreat Ministries (the "Board"), to operate various church camps.

2. Summary of Significant Accounting Policies

The significant accounting policies followed by the Conference are described below to enhance the usefulness of the financial statements to the reader.

Basis of Accounting – The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles and the principles of fund accounting. Fund accounting is the procedure by which resources for various purposes are classified for accounting purposes in accordance with activities or objectives specified by donors.

Principles of Consolidation – The accompanying financial statements include all accounts and activities of the Conference and two nonprofit organizations in which the Conference has a controlling financial and economic interest, the Oregon-Idaho United Methodist Ministers' Retirement Fund and the Board of Camp and Retreat Ministries of the Oregon-Idaho Conference of the United Methodist Church. All significant inter-organizational transactions have been eliminated.

Basis of Presentation – The Conference has adopted the provisions of Financial Accounting Standards Board ("FASB") Accounting Standards Codification ("ASC") No. 958-605, *Revenue Recognition* and FASB ASC No. 958-205, *Presentation of Financial Statements*. Under these provisions, net assets and all balances and transactions are presented based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of the Conference and changes therein are classified and reported as follows:

- *Unrestricted net assets* – Net assets not subject to donor-imposed stipulations.
- *Temporarily restricted net assets* – Net assets subject to donor-imposed stipulations that will be met either by actions of the Conference and/or the passage of time. These balances represent the unexpended portion of externally restricted contributions and investment return to be used for specific programs and activities as directed by the donor.
- *Permanently restricted net assets* – Net assets subject to donor-imposed stipulations that they be maintained permanently by the Conference. Generally, the donors of these assets permit the Conference to use all or part of the income earned on the related investments for general or specific purposes.

Expenses are reported as decreases in unrestricted net assets. Gains and losses on investments and other assets or liabilities are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation or by law. Expirations of temporary restrictions on net assets (i.e., the donor-stipulated purpose has been fulfilled and/or the stipulated time period has elapsed) are reported as net assets released from restrictions.

Use of Estimates – The preparation of financial statements in conformity with generally accepted accounting principles requires that management make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. In the opinion of management, such differences, if any, would not be significant.

Cash Equivalents – For purposes of the financial statements, the Conference considers all liquid investments having initial maturities of three months or less to be cash equivalents. At December 31, 2016, cash equivalents represent \$345,983 invested in money market funds.

Property Held for Sale – Property held for sale is carried at the lower of cost or fair value.

Investments – Under the provisions of FASB ASC No. 958-320, *Investments – Debt and Equity Securities*, investments in marketable securities with readily determinable fair values and all investments in debt securities are carried at fair value in the statement of financial position. Net appreciation (decline) in the fair value of investments, which consists of the realized gains or losses and the unrealized appreciation (decline) of those investments, is shown in the statement of activities. Investment income is accrued as earned and reported net of investment advisory fees totaling \$62,235 for the year ended December 31, 2016. Security transactions are recorded on a trade date basis.

The Conference has some exposure to investment risks, including interest rate, market, and credit risks for both marketable and non-marketable securities. Due to the level of risk exposure, it is possible that near-term valuation changes for investment securities may occur to an extent that could materially affect the amounts reported in the accompanying financial statements.

Notes Receivable – These amounts consist primarily of receivables from notes issued to affiliated churches and certain other non-affiliated organizations. They are recorded when issued and written off when they are determined to be uncollectible. An allowance for doubtful accounts is estimated based on historical losses, the existing economic conditions, and the financial stability of the churches.

Other Financial Instruments – Recorded amounts for receivables (including notes receivable), prepaid expenses and other assets, and accounts payable, accrued expenses, deferred revenue, and funds held on behalf of others approximate fair value.

Capital Assets and Depreciation – Property and equipment are carried at cost, and initially, at market value when acquired by gift. Depreciation is provided on a straight-line basis over the estimated useful lives of the respective assets, which is generally 10 to 50 years for buildings and building improvements, and 4 to 15 years for furniture, vehicles, software, and equipment.

The Conference periodically reviews the carrying amount of its capital assets whenever events or circumstances provide evidence that suggests that the carrying amount may not be recoverable. If this review indicates that capital assets may not be recoverable, the Conference reviews the expected undiscounted future net operating cash flows from the use of these assets. If such assets are considered to be impaired, the impairment in value is recognized as a charge in the statement of activities. The impairment charge is the difference between the carrying amount of the capital assets and its fair value. As of December 31, 2016, the Conference does not believe there is any indication that the carrying value or the amortization of its capital assets has been impaired during the year ended December 31, 2016.

Contributions – Contributions are recognized as revenues in the period received. Unconditional promises to give (pledges) are recognized as revenues when the commitment is communicated to the Conference. Conditional promises to give are not recognized until they become unconditional, that is, when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value. Pledges for the support of future operations, programs, and activities are recorded at the present value of the estimated future cash flows. Amortization of discount is recorded as additional contribution revenue in accordance with donor-imposed restrictions, if any, on the contributions. An allowance for uncollectible contributions receivable is provided based upon management's judgment, including such factors as prior collection history, type of contribution, and the nature of the fundraising activity.

Contributions of property and equipment without donor stipulations concerning the use of such long-lived assets are reported as revenues of the unrestricted net asset class. Contributions of cash or other assets to be used to acquire property and equipment with such donor stipulations are reported as revenues of the temporarily restricted net asset class; the restrictions are considered to be released at the time of acquisition of such long-lived assets.

In-Kind Contributions – Generally, significant services received which create or enhance a non-financial asset or require specialized skills that the Conference would have purchased if not donated are recognized in the statement of activities. Nevertheless, in accordance with FASB ASC No. 958-605, the value of volunteer services, which the Conference considers not practicable to estimate, have not been recognized in the accompanying statement of activities.

In-kind contributions of equipment and materials are recorded where there is an objective basis upon which to value these contributions and where the contributions are an essential part of the Conference's activities.

During the year ended December 31, 2016, no donations of in-kind equipment or other materials were recorded.

Revenue Recognition – All contributions and grants are considered available for unrestricted use unless specifically restricted by the donor. Service revenues are recognized at the time the services are provided and the revenues are earned.

Outstanding Legacies – The Conference is the beneficiary under various wills and trust agreements, the total realizable amounts of which are not presently determinable. The Conference's share of such bequests is recorded when the probate court has declared the testamentary instrument valid and the proceeds are measurable.

Endowment Funds and Interpretation of Relevant Law – Effective January 1, 2008, the State of Oregon adopted the Uniform Prudent Management of Institutional Funds Act ("UPMIFA"), which governs Oregon charitable institutions with respect to the management, investment, and expenditure of donor-restricted endowment funds.

The Council on Finance and Administration has interpreted Oregon's adoption of UPMIFA as requiring the Conference to adopt investment and spending policies that preserve the fair value of the original gift as of the date of gift, absent explicit donor stipulations to the contrary. Although the Conference has a long-term fiduciary duty to the donor (and to others) for a fund of perpetual duration, the preservation of the endowment's purchasing power is only one of several factors that are considered in managing and investing these funds. Furthermore, in accordance with UPMIFA, a portion of the endowment's original gift may be appropriated for expenditure in support of the restricted purposes of the endowment if this is consistent with a spending policy that otherwise satisfies the requisite standard of prudence under UPMIFA.

As a result of this interpretation, the Conference classifies as permanently restricted net assets (1) the original value of gifts donated to the permanent endowment, (2) subsequent gifts to the endowment, and (3) accumulations made pursuant to the direction of the applicable donor gift instrument at the time the accumulation is added to the fund.

Net earnings (realized and unrealized) on the investment of endowment assets are classified as temporarily restricted until those amounts are appropriated for expenditure by the Conference in a manner consistent with the standard of prudence prescribed by UPMIFA and until expended in a manner consistent with the purpose or time restrictions, if any, imposed by the donor. Any investment return classified as permanently restricted represents only those amounts required to be retained permanently as a result of explicit donor stipulations.

With regard to endowment losses or appropriations in excess of the fair value of the original gift, in accordance with FASB ASC No. 958-320, the portion of a donor-restricted endowment that is classified as permanently restricted is not reduced by losses on the investments of the fund, except to the extent required by the donor, including losses related to specific investments that the donor requires the Conference to hold in perpetuity. Similarly, the amount of permanently restricted net assets is not reduced by the Conference's appropriations from the fund. In the absence of donor stipulations or law to the contrary, losses or appropriations of a donor-restricted endowment reduce temporarily restricted net assets to the extent that donor-imposed temporary restrictions on net appreciation of the fund have not been satisfied before the loss or appropriation occurs. Any remaining loss or appropriation reduces unrestricted net assets.

In accordance with UPMIFA, the Council on Finance and Administration and the Board of Camp and Retreat Ministries have adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to the programs and operations supported by its endowment, while also seeking to maintain the long-term purchasing power of the endowment assets. Therefore, the Council on Finance and Administration considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- The duration and preservation of the fund;
- The purposes of the Conference and the fund;
- General economic conditions;
- The possible effect of inflation and deflation;
- The expected total return from income and the appreciation of investments;
- Other resources of the Conference; and
- The investment policies of the Conference.

Actual endowment return earned in excess of distributions under this policy is reinvested as part of the Conference's endowment management. For years in which actual endowment return is less than distributions, under the policy, the short-fall is covered by realized and unrealized returns from prior years.

During the year ended December 31, 2016, the Conference's Council on Finance and Administration appropriated donor-restricted endowment assets totaling \$25,531 for expenditure (see note 10).

Measure of Operations – The Conference includes in its measure of operations all revenues and expenses that are integral to its programs and supporting activities. The measure of operations excludes transfers of property and changes in non-periodic, post-retirement benefit costs.

Advertising Expenses – Advertising costs are charged to expense as they are incurred.

Concentrations of Credit Risk – The Conference's financial instruments consist primarily of cash equivalents, money market funds, certificates of deposit, fixed income securities, equity securities, mutual funds, and private funds managed by the General Board of Pension and Health Benefits, a separately-governed, affiliated organization.

These financial instruments may subject the Conference to concentrations of credit risk as, from time to time, cash balances may exceed amounts insured by either the Federal Deposit Insurance Corporation ("FDIC") or the National Credit Union Share Insurance Fund ("NCUSIF"), as applicable, the fair value of securities are dependent on the ability of the issuer to honor its contractual commitments, and the investments are subject to changes in market values.

All interest-bearing checking and savings accounts, money market deposit accounts, and certificates of deposit are insured by the FDIC or NCUSIF for up to \$250,000 per depositor, per insured bank, for each account ownership category. At December 31, 2016, the Conference had \$3,182,247 in cash in excess of these limits.

Certain receivables may also, from time to time, subject the Conference to concentrations of credit risk. To minimize its exposure to significant losses from customer or donor insolvencies, the Conference's management evaluates the financial condition of its customers and donors, and monitors concentrations of credit risk arising from similar geographic regions, activities, or economic characteristics. When necessary, receivables are reported net of an allowance for uncollectible accounts.

Income Taxes – The Conference and each of the nonprofit organization affiliates included in the accompanying financial statements are exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Code and comparable state law.

Subsequent Events – As required by FASB ASC No. 855-10, *Subsequent Events*, subsequent events have been evaluated by management through June 13, 2017, which is the date the financial statements were available to be issued.

Summarized Financial Information for 2015 – The accompanying financial information as of and for the year ended December 31, 2015 is presented for comparative purposes only and is not intended to represent a complete financial statement presentation.

Other Significant Accounting Policies – Other significant accounting policies are set forth in the financial statements and the following notes.

3. Contributions and Grants Receivable

Contributions and grants receivable totaled \$2,050 at December 31, 2016 and are expected to be collected within one year.

Conditional Contributions and Grants

At December 31, 2016, the Conference held a conditional gift totaling \$46,000, of which \$13,500 had been recognized in the year ending December 31, 2016, restricted to Hispanic ministries, conditioned upon raising matching funds. The Conference had \$32,500 of this gift available at December 31, 2016. In addition, the Conference held a second conditional gift totaling \$35,000 restricted to the Board of Camp and Retreat Ministries, conditioned upon raising one dollar in matching funds for every two dollars of donor funds. Because these conditions had not been satisfied as of December 31, 2016, these contributions and grants are not yet reflected in the accompanying financial statements.

4. Accounts Receivable

Accounts receivable at December 31, 2016 represent the following:

Apportionments from churches to support the Conference's general budget and special assessments	\$ 158,340
Clergy and church employee benefit payments	31,575
Other	26,677
	<hr/>
	216,592
Less allowance for doubtful collection of receivables	(22,676)
	<hr/>
	\$ 193,916

5. Notes Receivable

The Conference loans funds to churches on an unsecured basis for construction and other purposes. The resulting notes generally require monthly or annual payments of principal and interest (at rates ranging from 2.0% to 9.0%) and are due on various dates through 2023.

During the year ended December 31, 2015, the Conference received payment of \$124,114 in church receivables (\$54,942 in notes receivable and \$69,172 in interest receivable) in the form of a transfer of real property through a successor-in-interest agreement.

Also during the year ended December 31, 2015, the Conference assumed a loan receivable from an unaffiliated individual through a successor-in-interest agreement. The loan is receivable over nine years in equal monthly instalments of \$700 and carries an annual interest rate of 6%. Revenue in the amount of \$58,927 was recorded upon assumption of the loan, which corresponded to the realizable value of the note at the time of transfer.

In addition, the Conference issued a note receivable in 2013, secured by property, to Mt. Scott Park Center for Learning. The note was renegotiated during the year ended December 31, 2015, and is receivable over 18 years (through November of 2031) in monthly installments of principal and interest, with one additional balloon payment of \$50,000 due at the end of the seventh year. Interest accrues at the rate of 3.5% annually.

The balances outstanding on all notes at December 31, 2016 are summarized as follows:

Mt. Scott Park Center for Learning	\$ 882,863
Eagle United Methodist Church	500,000
Westside United Methodist Church	110,308
Loan with unaffiliated individual	52,192
Baker City United Methodist Church	21,043
Other	8,729
	<hr/>
	\$ 1,575,135

6. Investments and Investment Return

Investments are carried primarily at fair value and consist of the following at December 31, 2016:

Private funds managed by Wespath Investment Management ¹	\$ 26,563,019
<hr/>	
Other pooled investments:	
Funds managed by the Northwest United Methodist Foundation ²	4,216,283
Domestic stocks	3,560,379
Mutual funds:	
Domestic equities	502,008
International equities	228,429
Domestic bonds	605,814
Emerging markets	111,770
Real estate investment trusts	235,906
Fixed income securities:	
Corporate bonds	1,429,062
U.S. Treasury bonds	492,972
Government obligations	161,558
Mortgage asset-backed securities	4,985
Other	5,623
	<hr/>
Total other pooled investments	11,554,789
<hr/>	
Total investments carried at fair value (<i>note 18</i>)	38,117,808
Contracted deposits ³	400,000
	<hr/>
Total investments	\$ 38,517,808

¹ The Conference has six accounts held and managed by Wespath Investment Management, a division of Wespath Benefits and Investments and an administrative agency of The United Methodist Church (known formerly as the General Board of Pension and Health Benefits). These accounts are generally held for benefit or pension-related purposes, and are reported at fair value. The Conference selects from several funds administered by Wespath, but the funds themselves are invested at the discretion of Wespath and are held in a mixture of asset classes designed to maximize return while minimizing risk.

² The Conference has ten accounts held and managed by the Northwest United Methodist Foundation. These accounts are generally held for investment purposes and reported at fair value. The funds are invested at the discretion of the Foundation and are held in a mixture of asset classes designed to maximize return while minimizing risk. The funds can be withdrawn by the Conference with 90 days' written notice to the Northwest United Methodist Foundation. The Conference pledged one of these accounts, with a December 31, 2015 balance of \$598,609, as collateral on a loan. See note 9.

³ The Conference has deposited \$400,000 with the United Methodist Development Fund and contracted with them to receive a guaranteed investment return ranging from 1.75%. In turn, the funds are loaned to other local United Methodist churches and conferences for building, expansion, and renovation projects.

In general, the Conference's investments are reported at fair value, based primarily on market quotes. For example, investments in common stocks are reported at fair value as quoted on major stock exchanges; fixed income instruments are reported at quoted market prices; and investments in equity funds, fixed income funds, and other mutual funds are reported at market values provided by the issuers.

Investment performance for all accounts managed under investment agreements is periodically reviewed by the Joint Investment Committee of the Board of Trustees and the Council on Finance and Administration.

Total investment return on pooled assets for the year ended December 31, 2015 is summarized as follows:

	General Board of Pension and Health Benefits	Other pooled investments	Total
Interest and dividend income	\$ —	200,268	200,268
Net appreciation in the fair value of investments	1,845,931	498,952	2,344,883
Total pooled investment return	\$ 1,845,931	699,220	2,545,151

Investments are held for the following purposes:

General Board of Pension Health Benefits funds	\$ 26,563,019
Unappropriated endowment earnings	920,817
Donor-restricted endowment funds	716,786
Board-designated funds	397,717
Other	9,919,469
	\$ 38,517,808

7. Property and Equipment

A summary of property and equipment as of December 31, 2016 is as follows:

Land	\$ 2,291,148
Buildings and improvements	10,533,693
Equipment	401,763
Vehicles	212,407
Software	50,383
Furniture	78,291
	13,567,685
Less accumulated depreciation	(3,254,663)
	\$ 10,313,022

8. Properties Held for Sale

During the year ended December 31, 2015, the Conference received several properties through successor-in-interest arrangements. Two of these properties, totaling \$1,031,639 in value, were held for sale as of December 31, 2016.

In addition, the Conference received one additional property during the year ended December 31, 2016 through another successor-in-interest arrangement. The property was valued at \$664,631 as of December 31, 2016.

Finally, assets held for sale include land valued at \$70,000, for which title was transferred to the Conference in fulfillment of a pledge and which is held in trust and marketed for sale by the Northwest United Methodist Foundation.

9. Note Payable

During the year ended December 31, 2014, the Conference acquired real property subject to a mortgage through the Northwest United Methodist Foundation. The note carries an interest rate of 4.75% for the first four years and a variable rate thereafter. During the year ended December 31, 2015, the organization made an early balloon payment in the amount of \$122,114. The remaining balance is payable in monthly instalments of interest and principal of \$1,626 through August of 2019. As collateral on the loan, the Conference pledged one of its investment accounts held at the Northwest United Methodist Foundation, with a December 31, 2015 balance of \$556,766. Outstanding obligations on the loan as of December 31, 2016 totaled \$48,527.

Future maturities of the note principal are as follows:

<i>Years ending December 31,</i>		
2017	\$	17,587
2018		18,440
2019		12,500
	\$	48,527

Interest expense associated with this note totaled \$2,740 for the year ended December 31, 2016.

10. Restrictions and Limitations on Net Asset Balances

Board-Designated Net Assets

At December 31, 2016, \$397,717 of the Conference's unrestricted net assets have been designated by the Board of Camp and Retreat Ministries for the CARE Fund and the Barbara J. Myers Endowment for Camp and Retreat Ministries (administered by the Northwest United Methodist Foundation).

Temporarily Restricted

Temporarily restricted net assets at December 31, 2016 represent \$5,861,229 restricted by donors either as to purpose or time, as follows:

Undistributed restricted endowment earnings	\$ 920,817
<i>Other expendable funds:</i>	
Clergy support	2,444,082
Camp and Retreat Ministries	1,290,616
Conference support	336,721
Campus ministries	231,507
Scholarship	111,162
Volunteers in Mission	106,870
Church Development	87,812
Connectional	81,744
Benevolence	65,985
Hispanic Ministries	33,921
Episcopal	14,674
Conferences and events	12,895
Other programs	122,423
	<u>\$ 5,861,229</u>

Permanently Restricted Net Assets

At December 31, 2016, the Conference held \$716,786 in endowment funds. The investment income earned on these permanently restricted net assets is restricted as to use for the following:

Alton L. Collins Retreat Center	
Maintenance Fund	\$ 488,627
General Campership Endowment	83,705
Superannuate Endowment	38,052
Coe Memorial Scholarship	37,308
Louise Davis Memorial Scholarship	20,000
Magruder Trust Scholarship	12,145
Sawtooth Lodge Endowment Fund	12,000
Clergymates Emergency Fund	10,000
Continuing Education Endowment	9,949
Esther Burnett Fund	5,000
	<u>\$ 716,786</u>

Continued

The following summarizes the Conference's endowment-related activities for the year ended December 31, 2016:

	Donor-restricted endowment			Total	Board-	Total
	Unrestricted	Temporarily restricted	Permanently restricted		designated endowment	
					Unrestricted	Endowment
Endowment net assets at beginning of year	\$ (4,967)	821,430	716,786	1,533,249	373,637	1,906,886
Contributions and bequests	-	-	-	-	30,629	30,629
Net investment return	4,967	124,918	-	129,885	16,161	146,046
Appropriation of endowment assets for expenditure	-	(25,531)	-	(25,531)	(22,710)	(48,241)
Endowment net assets at end of year	\$ -	920,817	716,786	1,637,603	397,717	2,035,320

11. Transfers of Property

During the year ended December 31, 2016, the Conference received three properties through successor-in-interest arrangements. One of the properties was sold during the year ended December 31, 2016 and all proceeds from the sale was recognized as income, as the original cost basis of the property was not readily available. One of the properties will be used by the Conference in its operations. The other property was held for sale as of December 31, 2016, along with other properties received in prior years (see note 8). The assets received and the corresponding revenue were recorded at fair market value at the time of transfer, which is estimated based on appraisal or property tax statements. Revenue recognized from these transfers and subsequent sales totaled \$2,544,251 for the year ended December 31, 2016.

12. Other Revenues

The following summarizes the Conference's other revenues for the year ended December 31, 2016:

Annual conference session receipts	\$ 31,157
Other programmatic event receipts	7,868
Rental revenue	160,343
Loss on disposal of fixed assets and property held for sale	(30,000)
Miscellaneous revenues generated by Camp and Retreat Ministries	74,026
Other	110,880
	<u>\$ 354,274</u>

13. Net Assets Released from Restrictions

During the year ended December 31, 2016, the Conference incurred \$1,056,157 in expenses in satisfaction of the restricted purposes specified by donors, or satisfied the restrictions by the occurrence of other events. Accordingly, during the year ended December 31, 2016, a corresponding amount has been reported as a reclassification from temporarily restricted net assets to unrestricted net assets in the accompanying financial statements, as follows:

<i>Reclassification:</i>	
For operating purposes	\$ 897,360
For capital purposes	158,797
	<hr/>
	\$ 1,056,157

14. Expenses

The costs of providing the various programs and activities of the Conference have been summarized on a functional basis in the consolidated statement of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Depreciation of capital assets is allocated to operating programs and supporting activities based on benefit estimates prepared by management.

15. Operating Lease Commitments

The Conference leases certain office equipment under noncancelable operating leases that expire in various years through 2020.

Future minimum rental payments required under leases that have terms in excess of one year at December 31, 2016 are as follows:

<i>Years ending December 31,</i>	
2017	\$ 41,127
2018	41,127
2019	32,355
2020	10,988
	<hr/>
	\$ 125,597

Total rent expenses for office equipment for the year ended December 31, 2016 was \$40,394.

16. Employee Benefit Plans

The Conference administers several employee benefits plans on behalf of the clergy and employees of the Conference and the churches it supports.

United Methodist Personal Investment Plan

The United Methodist Personal Investment Plan is a retirement plan as described under Section 403(b) of the Internal Revenue Code. Both clergy and lay employees are eligible to contribute to the plan. In addition, the Conference contributes retirement payments to the plan on behalf of its eligible lay employees. Employees must complete one month of service in order to become eligible to participate in the plan. Eligible employees may elect to contribute up to the limit allowed by law upon date of hire. Participation in the plan for camp employees requires each eligible employee to contribute 2% of compensation with an additional 10% paid by the Board of Camp and Retreat Ministries. The Conference contributes 12.0% of employees' annual gross compensation for eligible lay non-camp staff. Clergy members who are on staff at the Conference also may participate and make contributions to the plan, but the Conference does not make contributions for clergy. Pension plan expense for the year ended December 31, 2016 totaled \$123,910.

Clergy Retirement Security Plan

The Clergy Retirement Security Plan ("CRSP"), also a retirement plan as described under Section 403(b) of the Internal Revenue Code, is operated exclusively for members of the clergy. The CRSP consists of both a defined benefit plan, which provides a monthly benefit at retirement based upon years of credited service to the Church, and a defined contribution plan, which provides a retirement account balance established and funded by the Conference for eligible members of the clergy.

- *Defined benefit* – The defined benefit portion of the CRSP is based on years of service and is a multi-employer plan covering all members of the clergy, with the required contribution being the responsibility of the Conference. The annual cost of the plan is determined by the General Board of Pension and Health Benefits. To meet this cost, the Conference's funding policy is to invoice each participating church an amount equivalent to 13.0% of the clergy's compensation, including the 2.0% amount used as the basis for calculating the defined contribution portion of the CRSP described below. For the year ended December 31, 2016, the Conference's contributions totaled \$621,779.
- *Defined contribution* – Transfers to the defined contribution portion of the CRSP are based upon 2.0% of each participant's compensation and a 1.0% matching contribution. Compensation is defined as salary, plus a housing allowance or a computed housing allowance equivalent. For the year ended December 31, 2016, the Conference's contributions to this portion of the plan totaled \$186,350.

Supplement One to the Clergy Retirement Security Program

In addition, the Conference also participates in the Supplement One to the Clergy Retirement Security Program, known as the "Pre-82" Plan, which is a multi-employer plan administered by the General Board of Pension and Health Benefits. This plan covers United Methodist clergy for eligible years of service prior to January 1, 1982. The legal status of the plan is such that all assets of the plan are available to pay all benefits of the plan, regardless of the annual conference from which benefits came or under which benefits were accrued. The Conference controls certain benefit provisions of the plan, including the applicable past service rate and the contingent annuitant percentage. The past service rate was \$585 for the year ended December 31, 2016 and the funded status of the plan as estimated by the plan actuary is the total of plan assets less plan liabilities and was \$4,366,848 at December 31, 2016.

17. Post-Retirement Healthcare Benefit Obligation

The Conference provides post-retirement benefits in the form of healthcare benefits to all clergy retirees, their surviving spouses, and retired lay employees, in accordance with Conference policy. The plan provides health benefits to employees who make the required election upon retirement. Employees must have given at least 10 years of service to the Conference, with benefits increasing as years of service increase, up to 30 years of service. The Conference provides these benefits through a Health Reimbursement Arrangement ("HRA"), as described under Section 501 of the Internal Revenue Code. The HRA is funded entirely by the employer. Although the plan is unfunded, the Conference has set aside \$7,178,667 in funds invested at the General Board of Pension and Health Benefits to fund the post-retirement healthcare benefit obligation. Annual elections for each retiree are based on date of retirement and years of service with the organization. Benefits paid by the Conference for the year ended December 31, 2016 totaled \$260,142.

Continued

Funded Status

The funded status of the Conference's post-retirement healthcare benefit obligation as of and for the period ended December 31, 2016 was as follows:

Accumulated post-retirement healthcare benefit obligation	\$ (6,536,280)
Plan assets at fair value	-
Funded status at end of year	\$ (6,536,280)

Net amounts recognized in the statement of financial position:

Current liabilities	\$ (382,839)
Non-current liabilities	(6,153,441)
Funded status at end of year	\$ (6,536,280)

Change in benefit obligation:

Benefit obligation at beginning of year	\$ (6,303,405)
Service cost	(113,863)
Interest cost	(238,252)
Actuarial gain (loss)	(269,521)
Net expected benefit payments	388,761
Benefit obligation at end of year	\$ (6,536,280)

Assumptions

The following weighted-average assumptions were used to determine benefit obligations for the year ended December 31, 2016:

Discount rate ¹	3.85%
Years following first-year healthcare trend rate	6.50%
Ultimate medical trend	5.00%
Ultimate medical trend reached in fiscal year	2023

¹ The discount rate reflects the prevailing rates available on high-quality, fixed income debt instruments.

Changes in Assumptions

The changes in assumptions for the period ending December 31, 2016 include a decrease in the discount rate used from 3.90% to 3.85% to reflect current market conditions, an increase in the average active service used for estimating the retirement benefit, and the retirement and withdrawal assumptions used were updated based on a study by Wespath Benefits and Investments of The United Methodist Church. The effect of these changes was a further erosion of the funded position of the plan.

The Effect of a 1.0% Change in the Healthcare Cost Trend Assumption

The effect of a 1.0% change in the healthcare cost trend assumption on the total of the service cost and interest cost components in the period ended December 31, 2016 is as follows:

Increase of 1.0%	\$ 6,037
Decrease of 1.0%	(5,232)

The effect of a 1.0% change in the healthcare cost trend assumption on the accumulated post-retirement healthcare benefit obligation as of December 31, 2016 is as follows:

Increase of 1.0%	\$ 50,548
Decrease of 1.0%	(44,785)

Net Periodic Benefit Cost

The components of net periodic benefit cost for the year ended December 31, 2016, and amounts recognized in the change in net assets, are shown in the following table:

Service cost – benefits earned during the year	\$ 113,863
Interest cost on the projected benefit obligation	238,252
Net prior service cost (credit) amortization	17,922
Net loss (gain) amortization	63,973
Net periodic benefit cost	\$ 434,010

Other Post-Retirement Healthcare Benefit Obligation Changes

For the year ended December 31, 2016, the accompanying financial statements also report an increase in net assets of \$201,135, representing the net gain from the projected benefit obligation resulting from experience that was different from that assumed, net expected benefit payments, and/or from plan amendments that resulted in a prior service cost.

Generally accepted accounting principles do not require the recognition of gains or losses as components of net pension cost of the period in which they arise. Accordingly, gains and losses that are not immediately recognized as a component of net periodic pension cost are reported in the non-operating section of the accompanying statement of activities as "post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost."

Expected Amortization Amounts

The following amounts are expected to be recognized as components of net periodic benefit cost during the year ended December 31, 2017:

Amortization of net prior service cost (credit)	\$ 17,922
Amortization of net loss (gain)	77,133
Total expected amortization	\$ 95,055

Future Benefit Payments

The following benefit payments, which include estimated future services, are expected to be paid in the next ten years:

<i>Years ending December 31,</i>	
2017	\$ 390,139
2018	402,423
2019	404,992
2020	396,300
2021	402,219
2022 to 2026	2,029,057

18. Fair Value Measurements

Included in the accompanying financial statements are various financial instruments (primarily investments) carried at fair value. The fair value of an asset is the amount that would be received to sell an asset or paid to transfer a liability in a current transaction between willing parties, that is, other than in a forced or liquidation sale. Fair values are based on quoted market prices when available. When market prices are not available, fair value is generally estimated using discounted cash flow analyses, incorporating current market inputs for similar financial instruments with comparable terms and credit quality.

All financial assets carried at fair value have been classified, for disclosure purposes, based on a hierarchy defined by FASB ASC No. 820, *Fair Value Measurements and Disclosures*. The hierarchy gives the highest ranking to fair values determined using unadjusted quoted prices in active markets for identical assets and liabilities and the lowest ranking to fair values determined using methodologies and models with unobservable inputs, as follows:

- *Level 1* – Values are unadjusted quoted prices for identical assets and liabilities in active markets accessible at the measurement date.
- *Level 2* – Inputs include quoted prices for similar assets or liabilities in active markets, quoted prices from those willing to trade in markets that are not active, or other inputs that are observable or can be corroborated by market data for the term of the instrument.
- *Level 3* – Certain inputs are unobservable (supported by little or no market activity) and significant to the fair value measurement. Unobservable inputs reflect the Conference's best estimate of what hypothetical market participants would use to determine a transaction price for the asset or liability at the reporting date.

At December 31, 2016, the following financial assets are measured at fair value on a recurring basis:

	Level 1	Level 3	Total
Private funds managed by the General Board of Pension and Health Benefits	\$ —	26,563,019	26,563,019
Funds managed by Northwest United Methodist Foundation Investments	—	4,216,283	4,216,283
	7,338,506	—	7,338,506
Total (note 6)	\$ 7,338,506	30,779,302	38,117,808

The change in valuation of Level 3 assets using significant unobservable inputs is as follows:

Fair value at beginning of year	\$ 28,194,693
Plus purchases	1,589,704
Less sales	(1,135,656)
Interest income	44,529
Net increase in the fair value of investments	2,086,032
Fair value at end of year	\$ 30,779,302

19. Guarantee of Indebtedness

The Conference is the guarantor of a third-party loan to a local United Methodist Church, the balance of which was \$1,616,360 at December 31, 2016. Under this agreement, the Conference is required to maintain a reserve of at least three months of debt payments, which are \$10,867 per month. The Conference was in compliance with this requirement at December 31, 2016.

20. Statement of Cash Flows Reconciliation

The following presents a reconciliation of the increase in net assets (as reported on the statement of activities) to net cash provided by operating activities (as reported on the statement of cash flows):

Increase in net assets	\$ 4,767,663
<i>Adjustments to reconcile increase in net assets to net cash provided by operating activities:</i>	
Net appreciation in the fair value of investments (note 6)	(2,344,883)
Depreciation	320,109
Proceeds from contributions restricted to long-term capital acquisitions	(341,501)
Transfer of properties through successor-in-interest agreements, included in fixed assets at year-end	(1,529,620)
Transfer of properties through successor-in-interest agreements, held for sale at year-end	(664,631)
Net periodic benefit cost (note 17)	434,010
Post-retirement healthcare benefit obligation changes other than net periodic benefit cost (note 17)	(201,135)
Loss on disposal of property held for sale	30,000
<i>Net changes in:</i>	
Contributions and grants receivable	82,338
Accounts receivable	57,313
Interest receivable	1,497
Prepaid expenses and deposits	(46,593)
Accounts payable and accrued expenses	(30,985)
Deferred revenues	(65,405)
Total adjustments	(4,299,486)
Net cash provided by operating activities	\$ 468,177

21. Future Accounting Change

On March 10, 2017, the FASB issued final guidance on the presentation of net periodic pension and postretirement benefit cost (net benefit cost). Presently, net benefit cost is reported as an employee cost within operating income. The amendment requires the bifurcation of net benefit cost, with the service cost component presented with other employee compensation costs in operating income and with the other components (e.g., actuarial gains or losses) reported separately outside of the intermediate measure of operations.

The guidance will be effective for annual periods beginning after December 15, 2018, and will be applied on a retrospective basis. Management does not expect the amendment to have a material effect on its financial statements.

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATING SCHEDULE OF FINANCIAL POSITION

DECEMBER 31, 2016

	Oregon- Idaho Annual Conference of the United Methodist Church	Board of Camp and Retreat Ministries of the Oregon- Idaho Annual Conference of the United Methodist Church	United Methodist Ministers' Retirement Fund	Board of Pensions and Health [1]	Consolidating elimination entries	Total
Assets:						
Cash and cash equivalents	\$ 3,088,411	1,271,621	29,051	-	-	4,389,083
Contributions and grants receivable	2,050	-	-	-	-	2,050
Accounts receivable	184,381	9,535	-	-	-	193,916
Notes receivable	1,575,135	-	-	-	-	1,575,135
Interest receivable	31,217	-	-	-	-	31,217
Prepaid expenses and deposits	111,843	7,820	-	-	(1,301)	118,362
Property held for sale	1,766,270	-	-	-	-	1,766,270
Investments	8,172,595	1,756,914	2,025,280	26,563,019	-	38,517,808
Due from affiliates	93,147	-	98	-	(93,245)	-
Property and equipment	6,276,070	4,036,952	-	-	-	10,313,022
Total assets	\$ 21,301,119	7,082,842	2,054,429	26,563,019	(94,546)	56,906,863
Liabilities:						
Accounts payable and accrued expenses	389,700	47,305	-	-	-	437,005
Post-retirement healthcare benefit obligation	-	-	-	6,536,280	-	6,536,280
Deferred revenues	-	171,513	-	-	(1,301)	170,212
Due to affiliates	98	936	-	92,211	(93,245)	-
Note payable	-	48,527	-	-	-	48,527
Total liabilities	389,798	268,281	-	6,628,491	(94,546)	7,192,024
Net assets:						
Unrestricted:						
Available for programs and general operations	12,101,247	438,837	-	19,934,528	-	32,474,612
Board-designated for endowment	-	397,717	-	-	-	397,717
Net investment in capital assets	6,276,070	3,988,425	-	-	-	10,264,495
Total unrestricted	18,377,317	4,824,979	-	19,934,528	-	43,136,824
Temporarily restricted	2,413,695	1,393,105	2,054,429	-	-	5,861,229
Permanently restricted	120,309	596,477	-	-	-	716,786
Total net assets	20,911,321	6,814,561	2,054,429	19,934,528	-	49,714,839
Total liabilities and net assets	\$ 21,301,119	7,082,842	2,054,429	26,563,019	(94,546)	56,906,863

[1] The General Board of Pensions and Health is a fund of the Oregon-Idaho Conference of the United Methodist Church.

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATING SCHEDULE OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2016

	Oregon- Idaho Annual Conference of the United Methodist Church	Board of Camp and Retreat Ministries of the Oregon- Idaho Annual Conf. of the United Methodist Church	United Methodist Ministers' Retirement Fund	Board of Pensions and Health [1]	Consolidating elimination entries	Total
Operating revenues, gains, and other support:						
Apportionments from churches to support the Conference's general budget	\$ 3,050,676	–	–	–	–	3,050,676
Clergy and church employee benefit payments	2,123,190	–	–	–	–	2,123,190
Camp fees	–	2,529,146	–	–	(23,450)	2,505,696
Contributions and grants	410,353	424,258	12,027	367	–	847,005
Pooled investment return	486,157	119,570	93,493	1,845,931	–	2,545,151
Interest income from notes	41,178	–	–	–	–	41,178
Other revenues	280,148	74,026	100	–	–	354,274
Total operating revenues and gains	6,391,702	3,147,000	105,620	1,846,298	(23,450)	11,467,170
Expenses:						
Program services:						
Local Church and Ministerial Support	1,441,260	–	–	–	–	1,441,260
Camp and Retreat Ministries	–	2,631,340	–	–	–	2,631,340
Pension and Welfare	2,453,375	96,921	–	535,647	–	3,085,943
World Service and Conference Benevolence	438,454	–	–	–	–	438,454
Other programs	485,226	–	–	–	–	485,226
Total program services	4,818,315	2,728,261	–	535,647	–	8,082,223
Supporting services:						
Administration and general	1,315,154	–	312	–	(23,450)	1,292,016
Fundraising	27,092	43,562	–	–	–	70,654
Total supporting services	1,342,246	43,562	312	–	(23,450)	1,362,670
Total expenses	6,160,561	2,771,823	312	535,647	(23,450)	9,444,893
Increase in net assets before non-operating activities	231,141	375,177	105,308	1,310,651	–	2,022,277
Non-operating activities:						
Transfers of property	2,544,251	–	–	–	–	2,544,251
Transfers to Board of Camp and Ministries	(34,789)	34,789	–	–	–	–
Transfers to General Board of Pensions and Health	(157,111)	–	–	157,111	–	–
Transfers from United Methodist Ministers' Retirement Fund	1,500	–	(1,500)	–	–	–
Post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost	–	–	–	201,135	–	201,135
Increase in net assets	2,584,992	409,966	103,808	1,668,897	–	4,767,663
Net assets at beginning of year	18,326,329	6,404,595	1,950,621	18,265,631	–	44,947,176
Net assets at end of year	\$ 20,911,321	6,814,561	2,054,429	19,934,528	–	49,714,839

[1] The General Board of Pensions and Health is a fund of the Oregon-Idaho Conference of the United Methodist Church.

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2016 - December 31, 2016 CASCADIA District		Church Membership																	
		Members at close of 2015	Rec'd on profession of Christian faith	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Correct previous years reporting errors by subtraction	Transferred out to other UM churches	Transferred out to other non-UM churches	Removed by Death	Total members at close of 2016	Average attendance at all weekly worship services	Children Baptized this year	Adults Baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	3	4	5a	5b	5c	6	7	8	9	10	11.a	11.b	12	13
AMITY FIRST	Ken Johnson	58	0	0	0	0	2	0	0	0	1	0	0	59	16	0	0	0	12
ASTORIA	Carol Prichard	63	2	0	0	0	0	0	0	0	1	0	1	63	33	0	0	0	9
BANKS COMMUNITY	Margot Ruth Thompson	27	0	2	6	0	0	0	0	0	0	2	33	29	0	0	0	23	
BAY CITY	David Hurd	59	0	0	0	2	2	0	0	0	0	3	60	45	0	0	1	32	
BEND	David G Beckett	513	19	0	0	21	0	0	3	1	2	0	11	536	258	2	3	0	264
CANBY	Karen Shimer	105	1	1	0	1	0	0	1	0	2	0	4	101	51	1	2	2	62
CARUS	Rand D Sargent	55	0	0	0	0	0	0	0	0	0	0	1	54	22	0	0	25	32
CLARKES	Thomas L Truby	76	0	0	0	0	0	0	0	0	0	0	0	76	36	1	0	4	33
CLATSKANIE	Louis Jones	24	0	0	0	0	0	0	0	0	0	1	23	8	0	0	0	3	
CORNELIUS	Margot Ruth Thompson	55	0	0	0	0	0	0	0	0	0	2	53	23	1	0	9	0	
DALLAS	J Quinton Kimbrow	174	1	0	0	0	0	0	0	0	0	1	174	64	0	0	0	0	
ENGLEWOOD	Jon F Langenwalter	82	0	0	0	1	0	0	0	0	0	2	1	80	24	0	0	0	40
FALLS CITY	Rebecca Strader	25	0	0	0	0	0	0	0	0	0	0	0	25	17	0	0	7	9
FIRST SALEM	Daniel S Pitney	598	11	0	0	9	5	10	26	0	7	6	9	565	207	10	0	10	113
FOREST GROVE	Daniel R Thompson-Aue	200	2	0	0	0	0	0	0	0	0	8	194	90	0	1	27	75	
FOSSIL	Pearl Whistler	46	0	0	0	0	0	0	0	18	0	0	0	28	25	0	0	0	26
GRAND RONDE	Robert A Ledden	35	0	0	0	0	0	0	0	0	0	2	33	26	0	0	0	5	
HILLSBORO	Clay Wesley Andrew	305	0	0	0	7	0	0	2	0	1	1	7	301	100	1	0	28	84
JASON LEE	Jon F Langenwalter	45	0	0	0	0	0	0	0	0	0	1	44	21	0	0	7	18	
JEFFERSON	William Hays	57	0	0	0	0	0	0	0	0	0	0	0	57	32	0	0	0	15
JOHN DAY	Sherry Feiger	77	0	0	0	0	0	0	0	0	0	3	74	23	0	0	0	36	
KEIZER CLEAR LAKE	Karen Nelson	112	3	0	0	6	0	0	0	0	0	2	119	67	1	1	15	55	
MADRAS	Daniel P Benson	177	1	0	0	2	6	13	2	0	0	0	3	168	70	0	0	15	34
MARQUAM	Rand D Sargent	55	0	0	0	0	0	0	0	0	0	1	54	36	0	0	12	10	
MCCABE	Ken Johnson	72	2	0	0	3	3	0	0	0	0	1	79	44	0	0	6	6	
MCMINNVILLE	Kathy Neary	169	0	0	8	0	0	0	4	0	0	4	169	110	0	0	31	43	
MOLALLA	Kathleen L Boyes	128	0	0	0	0	0	0	0	0	0	6	122	33	0	0	11	65	
MONMOUTH	Rebecca Strader	34	0	0	0	0	0	0	0	0	0	3	31	18	1	0	8	7	
MORNINGSIDE	Wendy Joy Woodworth	284	1	0	0	5	0	0	0	0	0	9	281	125	0	0	70	42	
MOUNTAIN HOME	Peggy Luckman	71	0	0	0	2	0	0	6	0	0	0	0	67	31	0	0	0	28
NEHALEM BAY	Steven A Wolff	123	0	0	0	0	0	0	0	0	0	4	119	46	0	0	0	0	
NEWBERG	Catherine N Davis	246	3	0	0	2	1	0	12	0	2	4	4	230	115	0	0	23	62
OREGON CITY	William Mike Benischek	173	8	0	0	1	0	3	2	0	0	0	6	171	125	0	0	32	69
SEASIDE	John R Tindell	98	7	0	10	0	0	20	2	0	0	2	91	52	0	1	0	26	
SHERIDAN	Ken Johnson	45	2	0	0	1	0	0	0	0	0	0	48	34	0	0	16	43	
SHERWOOD	Aric Clark	92	0	0	0	0	0	36	2	0	2	0	2	50	25	0	0	10	0
SILVERTON	Teresa Salyer	144	2	0	0	0	0	0	1	45	0	0	3	97	51	0	1	0	17
STAYTON	Janine DeLaunay	153	0	0	0	1	0	0	1	2	0	1	11	139	71	1	0	0	0
TIGARD	Jeremy Hajdu-Paulen	354	5	0	0	12	15	0	24	0	2	2	6	352	178	6	3	12	125
TILLAMOOK	Jerry Jefferies	92	0	0	0	1	0	6	4	0	1	1	1	80	45	0	0	4	0
TRINITY	Sandra W Kimbrow	120	1	0	0	4	0	0	1	0	0	0	4	120	69	2	1	8	18

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2016 - December 31, 2016 CASCADIA and COLUMBIA Districts		Church Membership																	
		Members at close of 2015	Rec'd on profession of Christian faith	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Correct previous years reporting errors by subtraction	Transferred out to other UM churches	Transferred out to other non-UM churches	Removed by Death	Total members at close of 2016	Average attendance at all weekly worship services	Children Baptized this year	Adults Baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	3	4	5a	5b	5c	6	7	8	9	10	11.a	11.b	12	13
TUALATIN	Amy Jean Overton-Harris	126	5	1	0	0	0	0	1	0	0	0	2	129	76	1	0	42	55
WARRENTON	Jane Hill	43	0	0	0	0	0	0	0	0	0	0	43	27	0	2	2	14	
WEST SALEM	Norman H Barley	13	0	0	0	0	0	0	0	0	0	1	12	14	0	0	0	16	
WILLAMETTE	Kathleen L Boyes	52	0	0	0	0	0	0	0	0	0	1	51	25	0	0	0	14	
WILSONVILLE	Seokjin Dylan Hyun	60	0	0	0	0	0	0	0	10	0	1	49	35	0	0	0	0	
WOODBURN	Kalina Malua-Katoo	122	0	0	0	2	0	0	1	6	4	0	8	105	66	1	1	10	18
YAMHILL	Carolyn Johnson	30	0	0	0	0	0	0	0	0	0	1	29	25	0	0	0	21	
Cascadia District Totals =		5,867	76	4	24	83	34	88	95	82	25	17	143	5,638	2,763	29	16	437	1,689
Columbia District																			
ALOHA	Martha F Williams	87	0	0	0	1	0	0	0	0	0	0	5	83	45	1	0	0	0
ARLINGTON	Robert Reasoner	79	0	5	0	0	0	0	0	0	0	0	1	83	48	2	0	17	19
BEAVERTON FIRST	Marshall Wattman-Turner	129	0	0	0	0	0	0	0	0	0	4	125	43	1	0	0	0	
CHERRY PARK	Thomas E Myers	62	0	0	0	0	0	0	0	0	0	5	57	42	0	0	3	40	
CHRIST	Brett C Strobel	417	0	0	0	5	2	0	1	0	6	0	4	413	126	0	3	5	161
EPWORTH	Anna Cho	171	0	0	0	0	4	0	0	0	0	2	173	48	0	0	0	0	
FIRST PORTLAND	Donna Lowman Pritchard	754	8	0	0	16	8	0	0	0	4	3	5	774	371	2	1	1	320
FREMONT	Linda S Quanstrom	222	2	2	0	4	1	7	4	0	0	0	3	217	94	0	0	53	87
GRESHAM	Steven W Lewis	232	8	0	0	0	4	0	0	0	0	0	4	232	161	2	0	0	0
HEPPNER	Patricia Nance	61	0	0	0	0	0	0	0	0	0	4	57	20	0	0	0	0	
HERMISTON	James T Pierce	146	2	0	0	2	2	0	0	0	0	0	6	146	54	0	0	0	25
HOOD RIVER ASBURY	David King	142	0	0	0	0	0	0	0	0	0	0	1	141	72	0	0	11	10
HUGHES MEMORIAL	Robin Franklin	26	0	0	0	0	0	0	0	0	0	0	1	25	14	0	0	0	2
LAKE OSWEGO	Rolf Granath	560	3	0	0	4	0	48	18	0	8	0	8	485	193	1	4	4	0
LK OSWEGO KOREAN	Kwang Seog Oh	31	0	0	0	0	6	0	0	0	1	8	1	27	35	1	0	7	0
LINCOLN STREET	Elizabeth Winstea	62	0	0	0	0	0	0	0	0	0	0	1	61	45	0	0	18	35
METANOIA PEACE	John T Schwiebert	7	0	3	0	0	0	0	0	0	0	0	0	10	14	0	0	0	21
MILTON-FREEWATER	Tille MakePeace	49	0	0	0	1	0	0	0	0	0	0	0	50	28	0	0	0	20
MILWAUKIE ST PAULS	Rebecca F Wieringa	123	0	0	0	2	0	0	0	0	0	0	3	122	68	0	0	24	60
MONTAVILLA	Tim Winslea	256	7	0	0	3	0	0	0	10	0	4	252	94	0	0	64	22	
OAK GROVE	Heather Riggs	189	15	3	0	12	3	11	3	0	2	0	11	195	109	0	1	0	66
PARKROSE	Emma Donohew	106	1	0	0	1	0	0	0	2	2	0	6	98	70	0	1	1	45
PENDLETON	James T Pierce	108	0	0	0	0	0	0	6	5	1	1	3	92	33	0	0	7	10
PIONEER	David Bean	30	0	0	0	0	0	0	1	0	0	0	1	28	20	0	0	0	0
PLEASANT HOME	Fungalei Taufou	89	0	0	0	0	0	0	0	0	0	0	5	84	35	0	0	0	0
RAINIER	Michele L Holloway	45	0	0	0	0	0	0	0	0	0	0	0	45	24	0	0	7	11
ROCKWOOD	Thomas E Myers	98	0	0	0	0	0	5	0	0	2	0	7	84	37	0	0	0	27
ROSE CITY PARK	Courtney McHill	350	0	0	0	0	0	0	0	0	0	0	0	350	120	0	0	0	87
SAINT HELENS	Michele L Holloway	67	1	0	0	0	0	0	0	0	0	1	67	36	0	0	0	16	18
TABOR HEIGHTS	Joung Youl Go	124	1	1	0	2	0	2	7	0	2	0	2	115	68	2	0	35	12

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2016 - December 31, 2016 COLUMBIA and CRATER LAKE Districts		Church Membership																	
		Members at close of 2015	Rec'd on profession of Christian faith	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Correct previous years reporting errors by subtraction	Transferred out to other UM churches	Transferred out to other non-UM churches	Removed by Death	Total members at close of 2016	Average attendance at all weekly worship services	Children Baptized this year	Adults Baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	3	4	5a	5b	5c	6	7	8	9	10	11a	11b	12	13
THE DALLES	Alyssa Baker	83	1	0	0	1	0	2	0	0	3	1	1	78	40	0	0	0	30
TRINITY	Sandra C Stormont	89	2	2	0	0	0	0	0	0	0	0	2	91	43	2	0	17	34
TROUTDALE FAITH	Sandra MacFadden	54	0	0	0	0	0	0	0	1	0	0	0	53	42	0	0	4	16
UNIVERSITY PARK	Julia Louise Nielsen	53	3	0	0	0	0	0	0	0	1	0	0	55	80	2	1	0	130
VERMONT HILLS	Timothy Overton-Harris	129	0	0	0	0	0	0	0	2	0	1	126	42	0	0	13	69	
WASCO	Robert Reasoner	52	2	6	0	0	0	0	0	0	0	0	60	34	0	0	17	53	
WEST PORTLAND	Christy Dirren	42	2	0	3	4	0	0	0	0	0	3	48	35	0	0	0	15	
WESTON	Tille MakePeace	28	0	0	0	0	0	0	0	0	0	0	28	8	0	0	0	20	
WESTSIDE	Brian E Shimer	157	10	0	0	1	0	7	1	0	0	1	159	67	0	1	1	0	
WILSHIRE		47	0	0	0	0	0	0	0	1	0	1	45	24	0	0	0	17	
Columbia District Totals =		5,556	68	22	3	59	26	86	41	17	35	14	107	5,434	2,582	16	12	325	1,482
Crater Lake District																			
ALBANY	Katherine A S Conolly	156	5	0	0	0	1	0	0	0	0	7	155	90	1	1	33	30	
ASBURY EUGENE	Fred F Lydum	59	1	2	0	1	0	0	0	0	0	3	60	38	0	1	1	9	
ASHLAND	Phillip Antilla	230	4	0	0	3	0	15	4	0	4	6	208	123	0	0	0	36	
CAMAS VALLEY	Isabelle Davis	25	0	0	0	0	0	0	0	1	0	0	24	23	0	0	0	25	
CANYONVILLE	Tauileata Moli	25	0	0	0	0	0	0	0	1	0	0	24	33	0	0	0	21	
CAVE JUNCTION	Charles W Chase	42	0	0	0	0	0	0	8	0	0	0	34	20	0	0	0	15	
CHILOQUIN	Rich Christensen	25	0	0	0	0	0	0	0	0	13	0	12	7	0	0	0	0	
COBURG	Craig S Pesti-Strobel	63	0	0	0	0	0	0	0	0	0	0	63	45	0	0	0	0	
COOS BAY HARMONY	Laura Ann Beville	116	0	0	0	2	0	0	5	0	0	5	108	76	0	0	12	116	
COQUILLE	Gary Connors-Nelson	44	0	0	0	0	0	0	0	0	0	0	44	21	0	0	0	3	
CORWALLIS	Barbara Nixon	436	9	0	0	10	6	97	12	2	2	0	14	334	156	1	3	34	137
COTTAGE GROVE	Lura J Kidner-Miesen	53	0	0	0	0	0	0	1	0	0	0	2	50	36	0	0	23	
DRAIN HOPE	Lura J Kidner-Miesen	33	0	0	0	0	0	0	0	0	0	3	30	13	0	0	0	5	
FIRST EUGENE	Pamela Nelson-Munson	436	0	0	5	10	1	14	2	0	4	12	420	163	3	0	0	173	
FLORENCE	Carol J Thompson	96	2	0	0	0	1	2	2	0	2	2	91	59	0	0	8	66	
FORT KLAMATH	William Shaffer	13	0	0	0	0	0	0	0	0	0	0	13	11	0	0	0	29	
GOLD HILL	Terry Graunke	37	0	0	0	4	0	0	0	0	0	0	2	39	25	2	1	13	
GRANTS PASS	Richard Fuss	261	1	0	0	2	0	0	0	0	2	0	7	255	122	0	0	22	102
HALSEY SPIRIT...VALLEY	Warren Wesley Light	97	0	0	0	0	0	6	0	0	6	0	85	35	0	0	4	27	
JUNCTION CITY	Craig S Pesti-Strobel	85	2	0	0	0	0	0	0	2	0	3	82	40	0	0	27	4	
KLAMATH FALLS	Robin Yim	141	5	0	2	0	0	6	1	0	0	1	6	134	54	0	2	0	46
LAKEVIEW FIRST		29	0	0	0	0	0	0	0	0	0	2	27	8	0	0	0	32	
LEBANON	David A Childress	187	0	0	0	0	0	0	0	0	0	2	185	76	0	0	0	20	
MEDFORD	Linda P Tucker	281	5	1	0	2	1	17	2	0	5	9	257	122	0	1	26	94	
MONROE	Deena Wolfe	39	0	0	0	0	0	0	0	0	0	3	36	15	0	0	0	4	
MYRTLE CREEK	Tauileata Moli	40	4	0	0	0	0	0	1	0	0	0	43	37	0	0	0	40	
OAKRIDGE	Ross Spencer	77	8	0	0	0	0	0	0	0	0	2	83	39	0	2	0	15	

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2016 - December 31, 2016 CRATER LAKE and SAGE District		Church Membership																	
		Members at close of 2015	Rec'd on profession of Christian faith	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Correct previous years reporting errors by subtraction	Transferred out to other UM churches	Transferred out to other non-UM churches	Removed by Death	Total members at close of 2016	Average attendance at all weekly worship services	Children Baptized this year	Adults Baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	3	4	5a	5b	5c	6	7	8	9	10	11.a	11.b	12	13
PHILOMATH	William K Seagren	135	1	0	0	0	0	0	0	1	1	1	133	53	0	0	6	44	
REEDSPORT	Bill Davis	28	0	0	0	0	0	0	0	0	0	2	26	15	0	0	0	4	
ROSEBURG	R Scott Harkness	271	4	0	0	7	8	9	6	0	1	0	3	271	140	1	1	14	
SPRFD EBBERT	June Ann Fothergill	125	3	0	0	1	0	0	0	0	0	0	3	126	55	0	0	25	
SUTHERLIN	Pamela A Meese	22	0	0	0	0	0	0	0	0	1	0	21	12	0	0	0	3	
SWEET HOME	Joseph Medley	66	0	0	0	0	0	0	0	0	0	2	64	23	0	0	0	23	
TALENT		23	0	0	0	0	0	0	0	0	0	0	23	17	0	0	0	0	
TENMILE	Isabelle Davis	14	8	0	4	0	0	0	0	0	0	0	26	24	0	0	2	13	
TOLEDO	Daryl M Blanksma	107	1	0	0	2	0	0	2	0	0	0	108	36	0	1	5	28	
TRINITY EUGENE	Roberta Egli	161	1	0	0	2	0	0	0	0	0	7	157	93	0	0	39	35	
UPPER ROGUE	Daniel O Houghton	40	0	0	0	2	0	0	0	0	0	1	41	15	0	0	0	1	
VENETA	Michael A Gregor	106	0	0	0	0	0	0	0	0	0	2	104	29	0	0	0	25	
WESLEY EUGENE	Josh Clark	171	2	0	0	4	1	3	0	0	0	2	6	167	112	0	1	24	
WILBUR	Pamela A Meese	47	0	0	0	0	3	0	0	0	0	2	48	51	0	0	10	37	
WILDERVILLE	Charles W Chase	26	0	0	0	0	0	0	0	0	0	2	24	20	0	0	0	14	
Crater Lake District Totals =		4,468	66	3	11	52	22	163	52	4	23	24	121	4,235	2,182	8	14	267	1,495
Sage District																			
ABERDEEN	Davey L Lefler	12	0	0	0	0	0	0	0	0	0	1	11	8	0	0	3	15	
AMERICAN FALLS	Davey L Lefler	43	0	0	0	0	0	0	0	0	0	0	43	10	0	0	10	28	
ASHTON	Deborah Holly Larson	95	0	0	0	0	0	0	0	0	0	0	95	14	0	0	0	25	
BAKER CITY	Lisa Payton	153	0	0	0	0	0	0	0	0	0	3	150	42	1	0	29	16	
BLCKFT JASON LEE	Patricia Money	231	6	0	0	0	0	0	0	0	0	3	234	75	1	2	43	32	
BUHL	Robin Yim	94	0	0	0	0	0	0	0	0	0	0	94	21	0	0	0	0	
BURLEY	D Scott Allen	198	0	0	0	0	0	0	0	1	0	4	193	83	0	0	0	24	
CALDWELL	Ralph Alan Lawrence	207	0	0	0	0	0	1	3	0	2	0	8	193	65	0	1	19	
CASTLEFORD	Jana Blick	74	0	0	0	0	0	0	0	0	0	0	74	20	0	0	0	27	
CHUBBUCK	Davey L Lefler	50	0	0	0	1	0	0	2	0	1	0	3	45	34	0	0	18	
COLLISTER	Joseph Bankard	63	0	1	0	7	3	0	4	0	1	1	3	65	40	0	1	100	
COVE	Lisa Payton	19	0	0	0	0	0	0	0	0	0	2	17	12	0	0	0	0	
CROSSROADS	Andrew Williams	167	1	0	0	5	0	0	0	1	0	2	170	82	0	1	0	0	
EAGLE	John A Grimsted	329	3	0	0	11	2	18	0	0	4	0	3	320	201	1	0	105	
ELGIN	Lisa Payton	8	3	1	0	0	0	0	0	0	0	0	12	12	0	0	0	9	
EMMETT	David B Thompson	80	2	0	0	1	0	0	0	0	0	0	83	65	0	0	3	80	
FILER	Robin Yim	94	2	0	0	0	0	0	0	0	0	2	94	14	0	0	0	17	
FIRST BOISE	Duane Alan Anders	2,740	31	0	0	10	1	0	0	0	9	3	2,750	1,450	31	3	617	11,003	
FRUITLAND ID	Christa Klosterman	49	0	0	0	2	0	0	0	0	0	1	50	36	0	0	8	31	
GLENS FERRY	Martin Geisel	49	1	0	0	0	0	0	0	0	0	4	46	14	0	0	0	0	
GOODING	Teresa Adams	105	0	0	1	2	0	7	3	3	0	0	4	91	47	0	0	5	
HAGERMAN	Michael T Hollomon	71	0	1	0	0	0	0	0	0	0	2	70	23	0	0	0	95	
HAINES	Sally Wiens	64	6	0	0	0	0	3	0	0	1	0	66	35	1	0	0	27	

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2016 - December 31, 2016 SAGE District		Church Membership																	
		Members at close of 2015	Rec'd on profession of Christian faith	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Correct previous years reporting errors by subtraction	Transferred out to other UM churches	Transferred out to other non-UM churches	Removed by Death	Total members at close of 2016	Average attendance at all weekly worship services	Children Baptized this year	Adults Baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	3	4	5a	5b	5c	6	7	8	9	10	11.a	11.b	12	13
HILLVIEW	Brenda Bettinger Sene	395	10	1	5	10	2	14	5	0	5	1	3	395	168	4	2	4	140
I.F. ST PAULS	Richard Shewell	280	22	0	0	2	0	0	0	1	0	0	8	295	221	2	5	2	194
I.F. TRINITY	Ruth Marsh	395	2	0	0	3	0	0	2	0	1	0	10	387	80	2	0	0	125
JEROME	Michael T Hollomon	73	1	0	0	2	0	0	0	0	0	0	1	75	35	2	1	16	20
JOSEPH	Cherie Dearth	61	0	0	0	0	1	0	0	0	0	0	0	62	35	1	0	1	56
KUNA	Karen Puckett Hernandez	156	3	0	0	2	0	0	0	0	0	0	3	158	81	0	1	538	121
LA GRANDE	Lisa Payton	142	2	0	3	0	2	0	0	0	1	0	3	145	69	0	0	0	0
MERIDIAN	John E Mars	618	15	4	0	14	15	6	0	0	4	0	10	646	531	5	6	0	734
MIDDLETON	Clarence "Chuck" Shahan	46	0	0	0	0	0	0	0	0	0	0	2	44	40	1	0	0	51
NAMPA FIRST	John I Watts	282	20	0	0	8	2	7	0	0	1	0	6	298	202	6	0	26	105
NAMPA SOUTHSIDE	Philip Bence	110	0	0	0	0	0	0	0	0	0	0	1	109	76	0	0	0	81
NEW MEADOWS	Jack Bynum	51	0	0	0	0	0	0	0	0	0	0	2	49	23	0	0	0	0
NORTH POWDER	Lisa Payton	15	0	0	0	0	0	0	0	0	0	0	0	15	9	0	0	0	0
NYSSA	Rochelle Killett	14	0	0	0	0	0	0	0	0	0	6	0	8	7	0	0	0	0
ONTARIO FIRST	Christa Klosterman	78	1	0	0	0	0	0	0	0	0	0	1	78	17	0	1	1	11
PAUL	David Madden	93	6	0	0	0	0	0	2	0	0	0	1	96	30	0	0	0	0
PAYETTE ID	Rebecca Patterson	128	7	0	0	0	7	0	0	0	4	0	0	138	70	0	0	0	43
POCATELLO	G. Michael Scarlett	391	0	0	0	2	0	0	0	0	0	0	6	387	104	3	0	0	0
RICHFIELD	Teresa Adams	22	0	0	0	0	0	0	0	0	0	0	2	20	20	0	0	0	2
RICHLAND	William E Shields	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	42
RUPERT	David Madden	225	3	0	0	1	0	0	0	2	0	2	4	221	88	1	0	1	58
SHELLEY	Davey L Lefler	21	2	0	0	0	1	0	0	0	0	0	1	23	11	0	2	3	16
SHOSHONE	Teresa Adams	24	0	0	0	0	0	0	1	0	0	0	0	23	10	0	0	0	1
SWEET	David B Thompson	19	4	0	0	2	0	0	0	0	0	0	0	25	35	0	0	0	19
TWIN FALLS	Robin Yim	197	0	0	0	0	0	0	0	6	0	0	9	182	52	0	0	30	62
UNION	Lisa Payton	25	0	0	0	0	0	0	0	0	0	0	1	24	8	0	0	0	0
VALE	Cyndi Waldner	42	5	0	38	2	0	1	8	0	5	1	1	71	45	1	5	7	41
WALLOWA	Kaye Garver	22	0	0	0	0	0	0	0	0	0	0	1	21	10	0	0	1	13
WENDELL	Michael T Hollomon	39	2	0	0	0	0	0	0	0	0	0	2	39	16	0	0	0	32
WHITNEY	Christina Thompson	274	3	0	0	2	0	0	0	0	0	2	7	270	95	5	0	40	100
WILDER	Carole Sullivan	52	0	0	0	0	0	0	0	0	0	0	4	48	75	0	1	1	6
Sage District Totals =		9,294	163	8	47	89	36	57	30	6	46	17	154	9,327	4,666	68	32	1,531	13,944
DISTRICT RECAP																			
Cascadia District	Margaret Lofsvold	5,867	76	4	24	83	34	88	95	82	25	17	143	5,638	2,763	29	16	437	1,689
Columbia District	Erin Martin	5,556	68	22	3	59	26	86	41	17	35	14	107	5,434	2,582	16	12	325	1,482
Crater Lake District	John Tucker	4,468	66	3	11	52	22	163	52	4	23	24	121	4,235	2,182	8	14	267	1,495
Sage District	Gwen Drake	9,294	163	8	47	89	36	57	30	6	46	17	154	9,327	4,666	68	32	1,531	13,944
2016 CONFERENCE TOTALS		25,185	373	37	85	283	118	394	218	109	129	72	525	24,634	12,193	121	74	2,560	18,610
2015 Conference Totals		25,884	436	36	164	520	72	459	184	147	292	142	580	25,308	12,336	175	98	2,522	19,321
Change from 2015 to 2016.		(699)	(63)	1	(79)	(237)	46	(65)	34	(38)	(163)	(70)	(55)	(674)	(143)	(54)	(24)	38	(711)

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2016 -December 31, 2016 CASCADIA District	Classes & Groups								Classes & Groups				UM Men		UM Women		UMVIM/Missions				
	Enrolled in confirmation preparation classes	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total participants in all Christian groups & other small group ministries	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing classes & other small groups in Sunday School	Number Ongoing classes & other small groups other than Sunday School	Short-term classes and small groups (all ages)	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of persons engaged in Missions	Number of Persons served by community ministries for daycare and/or education	Number of Persons served by community ministries of outreach, justice & mercy	
	14	15	16	17	18	19	20	21	22	23	24	25a	25b	26a	26b	27a	27b	28	29	30	

Cascadia District

AMITY FIRST	0	0	1	0	0	1	0	0	0	2	0	0	0	75	0	0	0	0	0	
ASTORIA	0	6	5	3	19	33	9	96	9	4	3	4	0	26	650	0	2	37	65	3,122
BANKS COMMUNITY	0	19	0	0	15	34	0	35	0	2	1	0	0	0	0	0	8	19	2,316	
BAY CITY	0	0	0	0	25	25	0	0	0	0	2	0	0	12	5,000	0	0	31	350	0
BEND	12	80	75	21	155	331	35	60	6	7	12	0	0	100	6,150	1	0	135	125	5,720
CANBY	0	8	2	1	16	27	12	0	2	3	0	0	0	20	4,960	0	0	27	0	90
CARUS	0	2	1	0	0	3	11	0	2	3	0	0	0	22	205	0	0	0	0	770
CLARKES	0	5	4	0	22	31	2	0	2	1	0	0	0	20	2,529	0	0	12	0	400
CLATSKANIE	0	0	0	0	5	5	0	0	0	1	0	0	0	0	0	0	0	0	0	0
CORNELIUS	0	6	0	5	29	40	12	0	0	6	3	0	0	0	0	0	0	0	0	4,296
DALLAS	0	9	9	1	28	47	20	0	4	9	2	0	0	0	0	0	0	61	0	386
ENGLEWOOD	0	0	0	0	23	23	6	0	1	0	2	8	150	6	925	0	0	8	0	2,600
FALLS CITY	0	6	0	0	0	6	6	2	0	0	0	0	0	0	0	0	0	13	15	400
FIRST SALEM	11	25	60	14	94	193	123	36	15	28	2	0	0	21	700	1	26	36	0	4,000
FOREST GROVE	0	8	1	8	30	47	0	0	0	5	0	8	0	22	250	0	0	85	0	700
FOSSIL	0	6	0	0	23	29	0	2	0	6	0	0	0	10	500	0	1	0	29	2
GRAND RONDE	0	0	0	0	0	0	5	0	1	3	0	0	0	0	0	0	0	32	0	0
HILLSBORO	0	13	9	3	138	163	11	0	4	19	2	0	0	81	7,258	0	0	921	1,574	1,113
JASON LEE	0	4	1	0	2	7	3	0	0	0	2	3	50	2	500	0	0	1	0	2,670
JEFFERSON	0	7	0	0	12	19	12	0	2	1	0	0	0	0	0	0	0	18	0	300
JOHN DAY	0	0	0	0	10	10	0	0	0	1	3	0	0	0	0	0	0	27	0	1,069
KEIZER CLEAR LAKE	2	8	5	0	49	62	3	28	1	1	2	0	0	12	843	0	0	53	71	1,500
MADRAS	0	6	5	3	36	50	6	0	2	2	0	12	900	31	1,525	0	0	140	0	18,084
MARQUAM	0	8	1	1	34	44	9	0	1	6	0	15	200	29	4,756	0	0	84	0	625
MCCABE	0	0	0	0	0	0	0	0	0	2	0	11	375	13	280	0	0	0	0	0
MCMINNVILLE	11	18	14	5	30	67	10	35	5	10	6	0	0	0	0	0	0	121	35	2,200
MOLALLA	0	2	6	0	11	19	5	0	1	1	0	0	0	9	661	0	0	0	0	332
MONMOUTH CHRISTS CHURCH	0	0	4	0	18	22	0	12	0	3	4	0	3	150	0	0	0	20	0	281
MORNINGSIDE	0	5	8	4	60	77	14	28	3	5	3	13	0	58	5,295	0	0	60	24	170
MOUNTAIN HOME	1	5	6	0	20	31	5	0	2	4	3	12	430	21	2,414	0	1	12	0	1,800
NEHALEM BAY	0	0	0	0	18	18	8	0	1	1	8	0	0	24	4,100	0	0	0	0	10
NEWBERG	0	25	10	0	25	60	19	0	3	2	1	17	2,645	20	999	0	0	45	0	500
OREGON CITY	7	53	26	0	150	229	30	130	5	4	6	0	0	0	0	0	0	72	75	1,500
SEASIDE	0	0	0	1	17	18	5	0	2	0	3	0	0	56	1,290	0	0	0	0	490
SHERIDAN	0	11	3	0	0	14	5	46	1	0	1	0	0	5	816	0	0	0	0	177
SHERWOOD	0	10	5	0	10	25	5	0	1	0	1	0	0	6	1,550	0	0	33	0	3,500
SILVERTON	0	10	0	0	20	30	10	0	1	3	1	0	0	0	0	0	0	12	0	2,688
STAYTON	0	10	3	1	11	25	9	0	3	3	5	10	500	12	6,677	0	0	70	26	191
TIGARD	3	53	41	9	79	182	40	49	5	6	14	16	657	90	2,070	0	0	83	0	2,864
TILLAMOOK	0	0	0	0	0	0	0	0	0	0	0	12	425	10	1,300	0	0	30	10	890
TRINITY	0	0	0	0	78	78	2	0	1	3	0	0	0	14	150	0	0	64	0	7,167

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2016 -December 31, 2016 CASCADIA and COLUMBIA Districts	Classes & Groups							Classes & Groups					UM Men		UM Women		UMVIM/Missions				
	Enrolled in confirma- tion preparation classes	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total participants in all Christian groups & other small group ministries	Avg weekly at- tendance in Sunday church school	Number participants in VBS	Number Ongoing classes & other small groups in Sunday School	Number Ongoing classes & other small groups other than Sunday School	Short-term classes and small groups (all ages)	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of persons engaged in Missions	Number of Persons served by community ministries for daycare and/or education	Number of Persons served by community ministries of outreach, justice & mercy	
	14	15	16	17	18	19	20	21	22	23	24	25a	25b	26a	26b	27a	27b	28	29	30	
TUALATIN	6	26	13	9	44	92	15	0	3	12	14	0	0	24	4,406	0	0	97	33	1,725	
WARRENTON	0	2	0	0	21	23	0	0	0	2	0	0	0	2	0	0	0	23	0	161	
WEST SALEM	0	0	4	0	5	9	0	0	0	0	0	0	0	0	0	0	0	0	0	14	
WILLAMETTE	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	600	
WILSONVILLE	0	3	0	0	9	12	10	0	0	0	0	7	377	25	500	0	0	0	0	0	
WOODBURN	0	6	0	2	18	26	20	10	2	4	0	0	0	50	2,847	0	0	0	0	0	
YAMHILL	0	8	1	0	7	16	11	0	0	0	0	0	0	9	900	0	0	0	0	0	
Cascadia District Totals =	53	473	324	91	1,416	2,304	508	569	91	170	108	152	6,709	865	73,231	2	30	2,471	2,451	77,423	
Columbia District																					
ALOHA	0	0	0	0	4	4	8	0	1	0	0	10	0	10	0	0	0	18	0	2,900	
ARLINGTON	2	9	0	0	23	32	16	63	0	0	0	0	0	0	0	0	0	4	0	715	
BEAVERTON FIRST	0	0	0	0	25	25	7	0	0	4	10	0	0	0	0	0	0	45	0	165	
CHERRY PARK	0	7	0	0	3	10	4	3	0	2	0	0	0	0	0	0	0	0	0	150	
CHRIST	10	21	42	10	113	186	20	83	2	30	10	14	300	39	1,200	0	0	209	1,025	2,127	
EPWORTH	0	4	4	0	0	8	5	0	1	0	0	0	0	0	0	0	0	0	8	0	
FIRST PORTLAND	18	46	24	22	227	319	92	26	13	4	33	0	110	2,351	0	0	75	1	250		
FREMONT	0	15	13	0	186	214	6	0	1	5	4	0	31	50	0	0	12	600	500		
GRESHAM	0	11	4	7	52	74	17	55	4	8	30	10	0	31	2,200	1	6	21	86	2,000	
HEPPNER	0	0	0	0	0	0	0	0	0	0	0	0	0	1,627	0	0	0	0	0		
HERMISTON	0	5	0	0	45	50	4	4	2	1	1	8	600	0	0	2	9	27	375		
HOOD RIVER ASBURY	0	9	8	0	40	57	7	0	1	5	3	0	0	0	0	0	32	0	200		
HUGHES MEMORIAL	0	0	0	0	8	8	8	0	1	2	0	0	0	0	0	0	0	20	90		
LAKE OSWEGO	15	125	41	4	82	252	45	77	9	8	4	12	582	32	6,624	2	15	250	0	12,000	
LAKE OSWEGO KOREAN	6	7	2	3	10	22	10	25	2	1	0	7	500	15	3,000	0	0	0	2		
LINCOLN STREET	0	0	10	0	14	24	12	0	1	3	0	0	0	0	0	0	12	0	80		
METANOIA PEACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225		
MILTON-FREEWATER	0	0	4	0	16	20	0	0	0	4	2	0	9	1,024	0	0	14	0	0		
MILWAUKIE ST PAULS	0	3	1	0	70	74	12	0	2	11	5	0	0	0	0	0	60	0	300		
MONTAVILLA	0	31	21	15	78	145	45	0	0	0	0	0	69	4,200	0	0	0	0	2,381		
OAK GROVE	0	12	8	0	95	115	20	0	1	6	7	0	30	1,000	0	0	0	0	500		
PARKROSE	0	9	2	2	55	68	11	0	1	14	3	0	16	1,800	0	0	45	20	1,100		
PENDLETON	0	0	0	0	15	15	0	0	0	1	0	0	10	2,300	0	0	8	0	200		
PIONEER	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0		
PLEASANT HOME	0	10	5	5	10	30	6	0	3	4	1	0	0	0	0	0	3	0	3		
RAINIER	1	1	0	0	10	11	0	0	0	2	0	0	9	1,290	0	0	30	0	600		
ROCKWOOD	0	0	0	0	5	5	4	7	1	1	0	0	0	0	0	0	0	0	421		
ROSE CITY PARK	0	30	10	30	20	90	10	0	2	2	0	0	10	5,000	0	0	50	0	500		
SAINT HELENS	0	0	0	0	0	0	0	0	0	0	0	0	21	1,025	0	0	25	0	6,000		
TABOR HEIGHTS	0	8	2	3	46	59	30	0	3	2	6	12	0	38	600	0	0	20	20	0	

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2016 -December 31, 2016 CASCADIA and CRATER LAKE Districts	Classes & Groups							Classes & Groups					UM Men		UM Women		UMVIM/Missions				
	Enrolled in confirmation preparation classes	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total participants in all Christian groups & other small group ministries	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing classes & other small groups in Sunday School	Number Ongoing classes & other small groups other than Sunday School	Short-term classes and small groups (all ages)	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of persons engaged in Missions	Number of Persons served by community ministries for daycare and/or education	Number of Persons served by community ministries of outreach, justice & mercy	
																					14
TABOR HEIGHTS	0	8	2	3	46	59	30	0	3	2	6	12	0	38	600	0	0	20	20	0	
THE DALLES	0	1	1	0	20	22	10	0	1	0	0	0	0	0	0	0	0	30	0	0	
TRINITY	0	7	0	0	20	27	4	13	1	0	2	1	0	16	0	0	40	0	500		
TROUTDALE FAITH	4	8	0	0	20	28	5	0	1	0	2	8	0	0	1	2	38	0	200		
UNIVERSITY PARK	0	15	3	5	20	43	15	0	2	3	3	0	0	0	0	0	40	0	500		
VERMONT HILLS	0	6	16	0	79	101	20	0	4	3	3	0	0	0	0	2	39	20	856		
WASCO	0	12	5	3	8	28	12	2	2	1	0	0	0	0	0	0	0	0	80		
WEST PORTLAND	4	0	4	0	0	4	0	0	0	0	0	0	0	0	0	0	52	0	400		
WESTON	0	5	0	0	0	5	0	5	0	0	0	0	0	5	490	0	0	0	23		
WESTSIDE	8	12	10	8	80	110	0	70	2	8	2	0	0	0	0	0	0	0	520		
WILSHIRE	0	7	0	0	0	7	7	0	1	0	1	0	0	23	300	0	0	0	100		
Columbia District Totals =	68	436	240	117	1,499	2,292	472	433	63	131	131	92	1,982	524	36,081	4	27	1,151	1,857	36,963	
Crater Lake District																					
ALBANY	4	10	0	0	30	40	25	0	2	1	1	0	0	17	2,780	0	0	60	700		
ASBURY EUGENE	0	0	0	0	0	0	0	0	0	1	0	0	0	21	816	0	0	0	0		
ASHLAND	0	19	15	0	77	111	25	0	3	13	9	12	0	0	0	0	20	12	1,000		
CAMAS VALLEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500		
CANYONVILLE	0	0	0	0	11	11	0	0	0	2	0	0	0	0	0	0	0	0	0		
CAVE JUNCTION	0	0	0	0	0	0	0	0	0	1	8	6	0	19	2,811	0	0	0	325		
CHILOQUIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
COBURG	0	0	1	0	30	31	7	0	1	2	0	0	0	0	2,000	1	8	15	125		
COOS BAY: HARMONY UMC	0	20	6	4	84	114	26	0	2	4	2	0	270	10	400	0	0	78	652		
COQUILLE	0	0	0	0	18	18	7	0	1	2	1	0	0	0	1,300	0	0	2	250		
CORVALLIS	0	29	11	6	119	165	45	15	4	9	3	0	0	10	50	0	0	285	2,805		
COTTAGE GROVE	0	0	0	0	21	21	9	0	1	1	2	7	1,000	4	400	0	0	20	2,845		
DRAIN HOPE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3	0	3,900		
FIRST EUGENE	0	33	12	16	162	223	118	0	15	18	16	0	0	142	17,200	1	11	265	770	8,980	
FLORENCE	0	4	5	0	42	51	30	0	2	4	4	15	500	32	2,000	0	0	41	0	645	
FORT KLAMATH	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0		
GOLD HILL	0	0	5	0	10	15	0	0	0	0	0	0	0	0	0	0	0	0	0		
GRANTS PASS	0	8	5	0	110	123	18	0	2	13	6	10	2,368	45	2,470	0	0	27	10	27	
HALSEY: SPIRIT OF THE VALLEY	0	6	3	5	32	46	11	17	2	2	0	0	0	0	0	0	0	30	3	350	
JUNCTION CITY	0	0	0	0	0	0	0	0	0	3	0	0	0	12	1,484	0	0	0	0	100	
KLAMATH FALLS	4	2	4	0	14	20	10	0	3	1	0	5	0	35	450	0	0	0	0	250	
LAKEVIEW FIRST	0	0	0	0	0	0	4	0	1	1	0	0	0	0	0	0	0	0	0	0	
LEBANON	0	12	11	0	60	83	28	0	3	2	2	15	500	45	2,000	0	0	12	0	500	
MEDFORD	0	34	25	0	87	146	50	0	3	1	8	11	2,921	72	3,302	0	0	122	0	3,881	
MONROE	0	0	0	0	0	0	5	0	1	1	0	0	0	9	55	0	0	15	0	5,000	
MYRTLE CREEK	0	7	2	0	11	20	7	0	1	2	0	0	0	15	1,742	0	0	0	0	12,000	
OAKRIDGE	0	0	0	0	18	18	10	5	2	1	3	0	0	20	1,200	0	0	30	0	1,000	
PHILOMATH	0	10	7	5	41	63	39	10	6	2	3	0	0	0	0	0	0	12	0	150	
REEDSPORT	0	0	0	0	5	5	5	0	1	2	0	4	275	5	279	0	0	0	0	12	

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2016 -December 31, 2016 CRATER LAKE and SAGE Districts	Classes & Groups							Classes & Groups					UM Men		UM Women		UMVIM/Missions				
	Enrolled in confirmation preparation classes	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total participants in all Christian groups & other small group ministries	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing classes & other small groups in Sunday School	Number Ongoing classes & other small groups other than Sunday School	Short-term classes and small groups (all ages)	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of persons engaged in Missions	Number of Persons served by community ministries for daycare and/or education	Number of Persons served by community ministries of outreach, justice & mercy	
	14	15	16	17	18	19	20	21	22	23	24	25a	25b	26a	26b	27a	27b	28	29	30	
ROSEBURG	0	7	3	0	63	73	4	0	2	3	7	0	0	53	3,850	0	0	24	0	4,129	
SPRGFD EBBERT	0	0	0	1	26	27	10	0	1	3	1	0	0	22	300	0	0	35	0	350	
SUTHERLIN	0	0	0	0	14	14	12	0	1	3	1	2	0	0	0	0	15	0	500		
SWEET HOME	0	3	0	0	16	19	12	0	1	0	0	0	0	0	0	0	9	20	1,000		
TALENT	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	995		
TENMILE	0	2	0	2	5	9	2	0	2	1	0	0	0	0	0	0	0	0	0		
TOLEDO	0	8	0	0	17	25	8	8	2	1	0	0	34	12,450	0	0	28	0	200		
TRINITY EUGENE	0	30	6	2	40	78	15	20	4	6	12	0	0	0	0	0	40	70	3,700		
UPPER ROGUE	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	210		
VENETA	0	3	1	0	18	22	0	0	1	0	2	0	0	0	0	0	20	12	200		
WESLEY EUGENE	11	19	17	4	110	150	15	0	3	13	1	0	51	2,700	0	0	80	0	300		
WILBUR	0	7	6	0	28	41	20	0	3	2	0	0	0	0	0	0	20	0	500		
WILDERVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26		
Crater Lake District Totals =	19	273	145	45	1,322	1,785	577	75	77	121	95	87	7,834	673	62,039	2	19	1,248	957	58,107	
Sage District																					
ABERDEEN	0	0	3	0	11	14	8	0	1	1	1	0	0	0	0	0	4	0	58		
AMERICAN FALLS	0	0	0	2	12	14	4	0	2	1	1	0	0	7	273	0	8	0	262		
ASHTON	0	2	0	0	10	12	12	6	2	2	1	18	0	0	0	0	0	0	0		
BAKER CITY	0	12	0	0	10	22	8	24	1	1	1	12	15	27	1,779	0	41	12	50		
BLACKFOOT JASON LEE MEML	5	15	12	6	60	93	15	0	1	3	0	30	0	76	5,000	1	4	50	20	23,000	
BUHL	0	0	0	0	22	22	20	0	2	1	0	0	0	0	0	0	2	0	0		
BURLEY	0	16	6	0	40	62	0	60	1	0	3	0	35	1,200	1	5	55	0	81		
CALDWELL	0	4	0	0	15	19	9	0	1	1	0	0	0	32	1,100	0	15	0	124		
CASTLEFORD	0	20	13	13	20	66	4	60	0	0	0	0	0	0	0	0	10	0	68		
CHUBBUCK	0	19	5	6	35	65	17	0	3	6	3	0	0	0	0	0	18	0	741		
COLLISTER	0	20	2	5	20	47	0	0	1	3	2	0	0	0	0	0	0	0	100		
COVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CROSSROADS	0	10	16	0	18	44	32	39	3	1	1	0	0	22	2,586	0	8	100	250		
EAGLE	12	23	36	0	144	203	62	94	5	19	0	0	0	0	0	0	176	82	4,280		
ELGIN	0	0	0	0	0	0	0	0	0	0	0	0	8	842	0	0	0	0	0		
EMMETT	0	15	3	0	35	53	8	0	4	4	6	28	3,200	25	500	0	38	0	750		
FILER	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0		
FIRST BOISE	5	321	148	75	1,407	1,951	164	254	20	14	78	0	0	75	0	0	5,000	175	20,000		
FRUITLAND ID	0	12	0	0	16	28	8	0	4	2	0	0	0	25	1,290	0	15	0	35		
GLENN'S FERRY	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0		
GOODING	6	0	5	4	41	50	13	0	2	2	2	15	911	0	0	0	12	0	300		
HAGERMAN	0	0	0	0	19	19	9	0	1	1	0	0	0	0	0	0	15	0	45		
HAINES	0	0	0	0	4	4	3	0	1	0	0	0	0	0	0	0	0	0	0		
HILLVIEW	8	15	12	4	140	171	49	66	6	7	3	0	65	1,780	0	0	0	0	0		
IDAHO FALLS ST PAULS	11	50	31	30	74	185	45	60	4	7	0	0	0	0	1	2	180	0	250		
IDAHO FALLS TRINITY	0	0	0	0	0	0	25	0	5	3	3	10	1,000	60	2,365	0	20	0	500		
JEROME	0	37	26	0	20	83	15	0	1	6	3	10	0	25	100	0	1	15	10	5,000	

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2016 -December 31, 2016 SAGE District	Classes & Groups						Classes & Groups						UM Men		UM Women		UMVIM/Missions			
	Enrolled in confirmation preparation classes	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total participants in all Christian groups & other small group ministries	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing classes & other small groups in Sunday School	Number Ongoing classes & other small groups other than Sunday School	Short-term classes and small groups (all ages)	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of persons engaged in missions	Number of Persons served by community ministries for daycare and/or education	Number of Persons served by community ministries of outreach, justice & mercy
	14	15	16	17	18	19	20	21	22	23	24	25a	25b	26a	26b	27a	27b	28	29	30
JOSEPH	0	5	0	6	46	57	11	0	2	3	0	0	27	2,800	0	0	8	0	0	
KUNA	6	17	8	14	70	109	19	0	4	6	1	0	0	0	0	0	76	142	500	
LA GRANDE	0	14	3	8	46	71	12	18	7	1	12	0	0	13	650	0	0	62	0	500
MERIDIAN	7	327	92	18	240	677	99	103	14	19	3	30	2,120	66	1,100	0	0	187	0	4,861
MIDDLETON	2	0	7	0	16	23	8	0	1	2	0	0	0	0	0	0	0	19	0	1,997
NAMPA FIRST	0	40	12	17	77	146	44	155	6	6	8	27	1,012	12	0	0	200	103	70	
NAMPA SOUTHSIDE	0	8	8	0	12	28	10	0	1	1	0	0	0	21	1,400	0	0	35	0	0
NEW MEADOWS	0	0	0	0	10	10	0	0	1	0	0	0	0	0	0	0	0	11	450	
NORTH POWDER	0	5	6	0	12	23	11	20	1	1	0	0	0	0	0	0	14	0	0	
NYSSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ONTARIO FIRST	0	0	0	0	5	5	0	0	0	1	0	7	0	0	0	0	16	0	120	
PAUL	0	10	7	0	10	27	14	6	4	4	0	0	14	4,741	0	0	0	0	0	
PAYETTE ID	0	5	6	0	66	77	12	0	1	4	0	22	1,374	26	2,000	0	0	60	0	570
POCATELLO	0	35	22	0	0	57	43	56	5	0	0	9	590	25	500	0	0	0	139	
RICHFIELD	0	0	0	0	4	4	0	0	0	1	0	0	0	0	0	0	0	0	22	
RICHLAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RUPERT	3	4	3	0	22	29	18	44	5	1	1	12	1,194	45	2,891	0	0	14	5,464	
SHELLEY	0	0	0	0	21	21	0	0	0	1	1	0	0	0	0	0	15	24	13,580	
SHOSHONE	0	0	0	0	4	4	0	0	0	2	0	0	0	0	0	0	0	0	0	0
SWEET	0	25	0	0	4	29	15	53	2	8	0	0	0	0	0	0	8	0	170	
TWIN FALLS	1	20	23	3	29	75	0	0	0	0	8	0	0	0	0	1	4	45	0	900
UNION	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
VALE	0	15	0	0	17	32	8	15	2	3	1	0	0	12	0	0	0	6	338	
WALLOWA	0	0	0	0	10	10	0	0	0	1	1	0	0	9	5,972	0	0	0	22	
WENDELL	0	1	3	0	8	12	2	0	1	3	0	10	100	10	600	0	0	10	0	500
WHITNEY	4	32	2	12	58	104	20	0	5	10	2	18	985	29	1,523	0	0	75	530	35,727
WILDER	0	20	15	5	17	57	12	10	4	3	2	0	13	626	0	0	15	0	75	
Sage District Totals =	70	1,174	535	228	2,986	4,923	888	1,143	137	166	152	258	12,501	814	43,618	4	16	6,527	1,229	121,899
DISTRICT RECAP																				
Cascadia District	53	473	324	91	1,416	2,304	508	569	91	170	108	152	6,709	865	73,231	2	30	2,471	2,451	77,423
Columbia District	68	436	240	117	1,499	2,292	472	433	63	131	131	92	1,982	524	36,081	4	27	1,151	1,857	36,963
Crater Lake District	19	273	145	45	1,322	1,785	577	75	77	121	95	87	7,834	673	62,039	2	19	1,248	957	58,107
Sage District	70	1,174	535	228	2,986	4,923	888	1,143	137	166	152	258	12,501	814	43,618	4	16	6,527	1,229	121,899
2016 CONFERENCE TOTALS	210	2,356	1,244	481	7,223	11,304	2,445	2,220	368	588	486	589	29,026	2,876	214,969	12	92	11,397	6,494	294,392
2015 Conference Totals	174	2,162	1,179	446	7,303	11,090	2,832	2,745	416	540	518	632	31,031	3,052	249,806	16	102	7,538	6,050	280,529
Change from 2015 to 2016	36	194	65	35	(80)	214	(387)	(525)	(48)	48	(32)	(43)	(2,005)	(176)	(34,837)	(4)	(10)	3,859	444	13,863

OREGON-IDAHO ANNUAL CONFERENCE
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CASCADIA District

		Assets & Liabilities				Shared Ministries & Benevolences								
		Value of church owned land, buildings & equipment	Market value of all other church-owned assets	Debt secured by church physical assets	Other Debt	Paid Appointments	General Advance Specials	World Service Specials	Conference Advance Specials	Other/Connectional Mission & Ministry	Annual Conf Special Sundays	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes	General Church Offerings (Human Relations, One Great Hour etc.)
		31	32	33	34	35.b	37	38	39	41	42	43	44	45
AMITY FIRST	Ken Johnson	725,000	250,000	0	0	4,702				60		0	0	0
ASTORIA	Carol Prichard	1,800,000	62,000	0	0	9,600	450					225	1,536	520
BANKS COMMUNITY	Margot Ruth Thompson	1,748,900	116,828	0	0	9,189	853			1,303		0	3,410	0
BAY CITY	David Hurd	253,900	241,460	0	0	9,842				58		0	850	0
BEND	David G Beckett	4,659,810	544,169	0	0	52,945	2,440			1,484		0	3,000	2,403
CANBY	Karen Shimer	2,815,000	300,000	0	0	17,100	542					0	1,225	525
CARUS	Rand D Sargent	611,735	43,313	0	0	8,787				1,266		566	6,460	0
CLARKES	Thomas L Truby	617,000	93,300	0	0	8,457	488			81		0	0	301
CLATSKANIE	Louis Jones	811,600	80,000	0	0	1,547	5,350			239		0	12,000	445
CORNELIUS	Margot Ruth Thompson	1,413,298	110,012	0	0	5,620	763					0	0	0
DALLAS	J Quinton Kimbrow	2,549,016	1,473,353	0	22,000	5,663				1,300		3,883	10,154	548
ENGLEWOOD	Jon F Langerwaller	2,300,000	230,000	0	0	7,631	876			1,135		1,377	1,184	80
FALLS CITY	Rebecca Strader	456,000	45,000	0	0	2,706				24		670	547	0
FIRST SALEM	Daniel S Pitney	17,616,160	2,991,244	0	100,000	91,356	18,291			603		12,120	25,535	1,551
FOREST GROVE	Daniel R Thompson-Aue	4,529,400	1,488,727	0	0	20,904	1,895					0	5,350	1,638
FOSSIL	Pearl Whistler	959,000	50,000	0	0	6,485	118			931		3,640	1,655	0
GRAND RONDE	Robert A Ledden	307,220	29,095	0	0	1,871				306		650	500	0
HILLSBORO	Clay Wesley Andrew	3,523,450	464,006	0	0	46,793	3,867		75			0	4,844	2,984
JASON LEE	Jon F Langerwaller	4,060,000	655,000	0	0	9,536	1,758			347		0	0	99
JEFFERSON	William Hays	900,000	35,000	0	0	4,747	265			857		0	0	104
JOHN DAY	Sherry Feiger	925,000	0	0	0	11,422				78		0	1,089	32
KEIZER CLEAR LAKE	Karen Nelson	1,892,000	397,500	36,806	0	24,094	5					0	1,629	435
MADRAS	Daniel P Benson	2,200,000	110,000	0	2,500	21,317	20				102	21,032	0	701
MARQUAM	Rand D Sargent	743,316	56,744	0	0	8,910	923			1,284	25	0	0	102
MCCABE	Ken Johnson	380,000	76,812	0	0	3,585	2,028			954		748	7,185	0
MCMINNVILLE	Kathy Neary	1,600,000	625,000	0	0	16,725				170		0	20,197	305
MOLALLA	Kathleen L Boyes	1,311,789	122,000	0	0	6,000	50					0	0	5
MONMOUTH	Rebecca Strader	502,000	10,529	0	0	4,528						65	1,093	628
MORNINGSIDE	Wendy Joy Woodworth	3,610,500	150,106	0	0	42,784	3,273					3,189	5,101	2,660
MOUNTAIN HOME	Peggy Luckman	290,000	397,000	0	0	12,317	1,875			1,766		0	3,030	684
NEHALEM BAY	Steven A Wolff	2,100,400	453,838	0	0	16,574	1,327			119		0	120	300
NEWBERG	Catherine N Davis	3,431,000	757,000	0	0	33,396	6,125					4,976	10,196	1,487
OREGON CITY	William Mike Benischek	3,336,600	343,840	134,248	0	20,901	2,388					0	14,068	352
SEASIDE	John R Tindell	1,906,000	6,600	0	0	15,800	142					0	3,401	0
SHERIDAN	Ken Johnson	1,450,000	91,461	0	0	6,268						0	350	0
SHERWOOD	Aric Clark	1,179,540	119,362	0	0	14,000	0			0		0	0	0
SILVERTON	Teresa Salyer	2,896,000	300,000	0	0	11,577	550					0	1,947	0
STAYTON	Janine DeLaunay	2,635,885	340,010	0	3,078	27,354	966					0	393	1,193
TIGARD	Jeremy Hajdu-Paulen	10,576,620	1,200,566	82,649	0	80,735	908			347		0	2,414	1,816
TILLAMOOK	Jerry Jefferies	2,990,000	237,000	0	0	11,623	144			1,703		0	120	6
TRINITY	Sandra W Kimbrow	4,616,880	538,125	0	0	25,165	1,008					0	12,952	589

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 CASCADIA and COLUMBIA Districts

		Assets & Liabilities				Shared Ministries & Benevolences								
		Value of church owned land, buildings & equipment	Market value of all other church-owned assets	Debt secured by church physical assets	Other Debt	Paid Appointments	General Advance Specials	World Service Specials	Conference Advance Specials	Other/Connectional Mission & Ministry	Annual Conf Special Sundays	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes	General Church Offerings (Human Relations, One Great Hour etc.)
		31	32	33	34	35.b	37	38	39	41	42	43	44	45
TUALATIN	Amy Jean Overton-Harris	2,630,790	256,504	0	0	25,993	932			99		0	3,121	50
WARRENTON	Jane Hill	415,000	25,000	0	0	1,926				303		0	0	252
WEST SALEM	Norman H Barley	1,680,000	52,789	0	0	5,057				24		0	0	0
WILLAMETTE	Kathleen L Boyes	1,382,400	25,000	0	0	9,498	140					0	0	239
WILSONVILLE	Seokjin Dylan Hyun	607,402	82,476	0	0	5,500	600					600	776	0
WOODBURN	Kalina Malua-Katooa	3,030,250	239,700	54,435	0	15,451	1,500					0	1,446	0
YAMHILL	Carolyn Johnson	912,360	0	0	0	4,992	2,872			717		1,000	1,322	0
Cascadia District Totals =		113,888,221	16,317,469	308,138	127,578	808,973	65,732	0	75	17,558	127	54,741	170,200	23,034
Columbia District														
ALOHA	Martha F Williams	1,722,000	296,980	0	12,968	21,783	550					8,195	0	25
ARLINGTON	Robert Reasoner	1,250,000	250,000	0	0	8,759						0	0	0
BEAVERTON FIRST	Marshall Wattman-Tumer	2,499,280	338,000	0	53,064	9,150	246			0		236	858	209
CHERRY PARK	Thomas E Myers	1,524,000	0	0	0	10,668	203			1,659		770	240	0
CHRIST	Brett C Strobel	6,574,700	644,830	356,308	0	62,676	162					325	6,038	1,811
EPWORTH	Anna Cho	1,346,000	204,718	0	0	12,600						0	0	0
FIRST PORTLAND	Donna Lowman Pritchard	21,321,273	3,470,112	449,996	67,771	157,398	8,432			2,305		9,168	290,968	3,600
FREMONT	Linda S Quanstrom	4,650,000	850,000	0	0	36,687	632					0	23,235	796
GRESHAM	Steven W Lewis	4,134,440	998,716	0	0	31,623	2,692			333		0	3,796	2,032
HEPPNER	Patricia Nance	1,170,634	20,551	0	0	8,359	378			1,346		0	0	0
HERMISTON	James T Pierce	2,259,000	250,000	0	0	12,000	993					0	0	220
HOOD RIVER ASBURY	David King	2,100,000	352,245	0	0	6,130	1,096					0	6,686	0
HUGHES MEMORIAL	Robin Franklin	853,100	0	0	0	3,023	100			211		100	1,466	217
LAKE OSWEGO	Rolle Granath	3,454,186	829,654	1,102,097	0	62,212	4,708			1,725	50	2,194	22,705	2,362
LAKE OSWEGO KOREAN	Kwang Seog Oh	2,000,000	50,000	0	0	3,700	0					0	0	0
LINCOLN STREET	Elizabeth Winslea	919,000	59,000	0	0	10,581	780			1,664		0	0	0
METANOIA PEACE	John T Schwiebert	1,769,260	0	0	0	541				140		0	600	0
MILTON-FREEWATER	Tille MakePeace	1,220,000	220,000	0	0	8,642	1,039			663		471	3,329	423
MILWAUKIE ST PAULS	Rebecca F Wieringa	2,158,000	256,499	0	22,000	11,200	4,115			4,345		888	7,980	1,792
MONTAVILLA	Tim Winslea	2,027,540	416,000	0	0	30,140	4,690			4,882		0	6,178	3,292
OAK GROVE	Heather Riggs	3,000,000	58,250	0	0	31,137	8,568	35	25	527	40	0	4,400	3,162
PARKROSE	Emma Donohew	3,244,000	0	0	0	11,929	1,340					0	0	215
PENDLETON	James T Pierce	3,264,000	104,899	0	0	9,178	405					0	389	238
PIONEER	David Bean	2,300,000	250,000	0	0	4,400	942			90		0	1,600	30
PLEASANT HOME	Fungalei Taufouu	933,000	159,769	0	0	8,193				1,372		0	5,556	46
RAINIER	Michele L Holloway	1,550,000	47,000	0	3,808	1,700	100			129		0	1,061	408
ROCKWOOD	Thomas E Myers	1,933,900	206,861	0	0	17,955	528			125		921	1,025	392
ROSE CITY PARK	Courtney McHill	3,473,750	1,304,429	0	0	20,500	3,023					0	0	541
SAINT HELENS	Michele L Holloway	2,608,800	125,000	0	50,867	11,385	5			287		0	0	314
TABOR HEIGHTS	Joung Youl Go	2,907,280	520,000	0	0	31,759	5		5,300	100		0	6,000	508

OREGON-IDAHO ANNUAL CONFERENCE
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 COLUMBIA and CRATER LAKE Districts

		Assets & Liabilities				Shared Ministries & Benevolences								
		Value of church owned land, buildings & equipment	Market value of all other church-owned assets	Debt secured by church physical assets	Other Debt	Paid Appointments	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry	Annual Conf Special Sundays	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes	General Church Offerings (Human Relations, One Great Hour etc.)
		31	32	33	34	35.b	37	38	39	41	42	43	44	45
THE DALLES	Alyssa Baker	1,630,720	159,120	0	0	5,152	1,009					0	0	263
TRINITY	Sandra C Stormont	2,277,770	104,502	7,876	5,729	19,272	1,610			1,013		0	0	1,921
TROUTDALE FAITH	Sandra MacFadden	732,000	361,743	0	0	10,226				1,778		0	0	353
UNIVERSITY PARK	Julia Louise Nielsen	1,096,210	96,600	0	0	10,750	4			200		265	1,000	0
VERMONT HILLS	Timothy Overton-Harris	2,469,910	581,714	0	0	29,279	2,800		2,138	3,077		0	24,618	584
WASCO	Robert Reasoner	901,200	90,970	0	0	6,434				1,052		0	0	0
WEST PORTLAND	Christy Dirren	2,066,000	251,000	0	68,249	15,661				2,300		0	0	0
WESTON	Tille MakePeace	300,000	165,000	0	0	4,425	50			767		200	560	0
WESTSIDE	Brian E Shimer	1,224,230	0	723,036	0	16,310				2,699		0	0	0
WILSHIRE		1,300,870	10,000	7,823	0	2,542				140		225	0	699
Columbia District Totals =		104,166,053	14,104,162	2,647,136	284,456	776,059	51,205	35	7,463	34,929	90	23,958	420,288	26,453
Crater Lake District														
ALBANY	Katherine A S Conolly	3,970,000	940,000	0	0	32,436	514					12,667	93,371	0
ASBURY EUGENE	Fred F Lydum	1,489,000	34,700	0	0	8,876				1,341		0	0	0
ASHLAND	Phillip Antilla	4,778,000	326,545	0	201,834	48,517	1,220					0	1,295	0
CAMAS VALLEY	Isabelle Davis	558,100	140,700	0	0	2,523	100			229		0	3,415	200
CANYONVILLE	Tauileata Moli	459,100	46,800	0	0	2,806				54		0	900	90
CAVE JUNCTION	Charles W Chase	891,000	0	0	0	7,347	1,000			1,116		0	100	227
CHILOQUIN	Rich Christensen	175,000	2,500	0	0	600						0	0	0
COBURG	Craig S Pesti-Strobel	737,000	45,943	0	0	7,792						0	5,095	660
COOS BAY HARMONY	Laura Ann Beville	4,167,100	485,974	0	0	27,777	25			4,151		0	0	0
COQUILLE	Gary Connors-Nelson	1,638,000	130,000	0	0	6,502	1,520			1,067		0	0	170
CORVALLIS	Barbara Nixon	11,225,500	1,629,000	44,804	0	72,465	2,548					12,154	30,488	4,335
COTTAGE GROVE	Lura J Kidner-Miesen	1,452,000	36,666	0	0	200						70	712	0
DRAIN HOPE	Lura J Kidner-Miesen	483,585	166,700	0	0	7,592						0	5,850	0
FIRST EUGENE	Pamela Nelson-Munson	12,789,774	0	398,977	0	72,301	1,104	50				12,942	37,114	0
FLORENCE	Carol J Thompson	582,446	49,671	39,709	0	12,008	865			1,869		0	940	835
FORT KLAMATH	William Shaffer	130,000	0	0	0	1,837						0	300	0
GOLD HILL	Terry Graunke	503,000	259,415	0	0	6,868	1,040			1,018		0	2,639	0
GRANTS PASS	Richard Fuss	5,998,200	837,437	0	0	46,148	8,173					500	12,626	0
HALSEY SPIRIT VALLEY	Warren Wesley Light	1,832,000	397,428	0	0	10,015				1,504		0	826	106
JUNCTION CITY	Craig S Pesti-Strobel	554,000	0	0	0	16,819	560			2,500		0	2,005	145
KLAMATH FALLS	Robin Yim	1,000,000	349,106	0	0	9,663	1,134			305		0	8,250	390
LAKEVIEW FIRST		1,800,000	10,000	0	0	1,250						0	50	115
LEBANON	David A Childress	2,203,000	250,000	0	0	6,600						0	5,000	0
MEDFORD	Linda P Tucker	1,200,000	1,005,780	0	0	45,842	1,078					0	0	0
MONROE	Deena Wolfe	568,820	55,845	0	0	4,619	230			717		55	422	80
MYRTLE CREEK	Tauileata Moli	972,000	33,942	0	0	5,102				324		0	392	0
OAKRIDGE	Ross Spencer	1,125,974	123,793	0	0	7,865	340			1,282		0	13,099	0
PHILOMATH	William K Seagren	1,515,500	141,677	0	0	23,347						0	13,046	75
REEDSPORT	Bill Davis	1,976,300	104,248	0	0	0				115		404	437	0
ROSEBURG	R Scott Harkness	3,338,191	568,894	0	0	41,117	1,260			6,245		1,920	9,181	1,674

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		Assets & Liabilities				Shared Ministries & Benevolences								
		Value of church owned land, buildings & equipment	Market value of all other church-owned assets	Debt secured by church physical assets	Other Debt	Paid Appointments	General Advance Specials	World Service Specials	Conference Advance Specials	Other/Connectional Mission & Ministry	Annual Conf Special Sundays	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes	General Church Offerings (Human Relations, One Great Hour etc.)
		31	32	33	34	35.b	37	38	39	41	42	43	44	45
SPRINGFIELD EBBERT	June Ann Fothergill	3,600,000	150,056	0	0	12,172						0	0	0
SUTHERLIN	Pamela A Meese	1,400,000	14,000	0	0	1,718						225	180	0
SWEET HOME	Joseph Medley	1,165,000	63,700	0	0	3,712	546					340	4,568	327
TALENT		320,000	0	0	0	3,162				483		0	5,604	0
TENMILE	Isabelle Davis	953,500	20,945	0	0	2,442				366		0	235	0
TOLEDO	Daryl M Blanksma	960,000	53,625	0	0	12,299	1,667		336	1,965		0	0	1,503
TRINITY EUGENE	Roberta Egli	5,423,300	423,601	0	0	9,880	98	120		123		148	1,936	355
UPPER ROGUE	Daniel O Houghton	465,000	1,500	0	0	2,805	40		10	82		0	49	226
VENETA	Michael A Gregor	1,364,000	20,000	0	0	14,981	70					0	0	0
WESLEY EUGENE	Josh Clark	5,185,000	277,144	0	1,265	45,989	703			592		2,358	10,619	55
WILBUR	Pamela A Meese	590,000	309,000	0	0	10,955	179			587		207	3,423	28
WILDERVILLE	Charles W Chase	640,000	0	0	0	4,555	65			687		0	684	0
Crater Lake District Totals =		92,178,421	9,506,367	483,523	203,133	661,504	26,116	208	385	28,763	42	44,033	274,895	11,641

Sage District

ABERDEEN	Davey L Lefler	225,000	31,000	0	0	2,803				410		0	50	0
AMERICAN FALLS	Davey L Lefler	550,000	5,800	0	0	4,208				667		0	0	0
ASHTON	Deborah Holly Larson	1,193,800	505,460	0	0	5,000						262	0	0
BAKER CITY	Lisa Payton	1,680,100	219,795	0	27,275	9,340	2,604			725		144	3,868	0
BLACKFOOT JASON LEE	Patricia Money	3,193,000	154,207	436,179	0	8,207	919		1,098			1,357	1,509	141
BUHL	Robin Yim	2,435,000	97,860	0	0	6,037	91					78	0	276
BURLEY	D Scott Allen	3,088,000	762,012	0	0	24,925	5					1,330	70	230
CALDWELL	Ralph Alan Lawrence	3,279,237	640,831	0	0	8,290	30					0	2,855	162
CASTLEFORD	Jana Blick	185,000	0	0	0	4,887	250			821		250	681	0
CHUBBUCK	Davey L Lefler	526,000	95,000	0	0	3,960	340		500	176		676	0	449
COLLISTER	Joseph Bankard	720,000	0	0	0	1,150						0	0	0
COVE	Lisa Payton	494,000	61,000	0	0	3,637				540		0	0	0
CROSSROADS	Andrew Williams	2,502,000	0	197,830	0	2,000						0	0	0
EAGLE	John A Grimsted	6,990,612	0	2,116,360	0	6,000	417					0	33,244	0
ELGIN	Lisa Payton	136,700	110,569	0	0	407				304		415	611	0
EMMETT	David B Thompson	812,580	0	0	0	855	245					0	0	0
FILER	Robin Yim	2,013,474	33,450	0	0	200						0	0	0
FIRST BOISE	Duane Alan Anders	25,941,120	2,688,336	653,951	0	252,343	24,788					0	0	40
FRUITLAND ID	Christa Klosterman	1,361,050	114,140	0	0	3,389	1,585			474		0	0	387
GLENN'S FERRY	Martin Geisel	250,000	50,000	0	0	5,054	100					0	0	0
GOODING	Teresa Adams	400,000	125,615	0	0	2,400				0		0	0	0
HAGERMAN	Michael T Hollomon	1,263,000	46,581	0	0	6,977	129			148		0	185	355
HAINES	Sally Wiens	535,711	39,500	0	0	2,796	872			513		0	0	0
HILLVIEW	Brenda Bettinger Sene	3,038,835	149,773	0	0	51,446	1,361					0	13,758	2,103
IDAHO FALLS ST PAULS	Richard Shewell	3,502,275	377,674	0	0	30,238	2,000			4,727		0	0	4,591
IDAHO FALLS TRINITY	Ruth Marsh	3,764,000	60,000	0	0	32,646	3,794					4,200	5,200	1,264
JEROME	Michael T Hollomon	1,480,000	117,352	0	0	9,954	732			1,523		0	15,287	218

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SAGE District

		Assets & Liabilities				Shared Ministries & Benevolences								
		Value of church owned land, buildings & equipment	Market value of all other church-owned assets	Debt secured by church physical assets	Other Debt	Paid Appointments	General Advance Specials	World Service Specials	Conference Advance Specials	Other/Connectional Mission & Ministry	Annual Conf Special Sundays	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes	General Church Offerings (Human Relations, One Great Hour etc.)
		31	32	33	34	35.b	37	38	39	41	42	43	44	45
JOSEPH	Cherie Dearth	919,770	136,676	0	0	14,056	822			2,058		6,052	139	390
KUNA	Karen Puckett Hernandez	1,400,000	220,000	0	0	15,540	13,183			2,464		0	0	242
LA GRANDE	Lisa Payton	385,000	57,000	0	0	2,900	650			20		0	0	895
MERIDIAN	John E Mars	3,500,000	200,000	0	0	88,281	820					3,771	25,200	4,372
MIDDLETON	Clarence "Chuck" Shahan	1,349,700	182,400	0	0	10,798				1,710		0	420	286
NAMPA FIRST	John I Watts	3,881,310	359,000	0	0	36,978	4,746			920		0	9,206	1,315
NAMPA SOUTHSIDE BLVD	Philip Bence	1,097,542	227,793	0	0	14,412				874		0	36,448	563
NEW MEADOWS	Jack Bynum	635,000	51,595	0	0	7,130				122		0	0	0
NORTH POWDER	Lisa Payton	905,000	0	0	0	434				34		0	200	0
NYSSA	Rochelle Killett	200,000	60,000	0	0	1,687	87					0	0	0
ONTARIO FIRST	Christa Klosterman	971,000	62,200	0	0	5,306	160			891		0	425	125
PAUL	David Madden	297,999	44,185	0	0	4,158				758		0	0	0
PAYETTE ID	Rebecca Patterson	1,400,000	54,000	0	8,800	5,050	100			252		0	0	0
POCATELLO	G. Michael Scarlett	2,450,000	0	0	0	33,895	1,041			2,985		4,655	3,987	405
RICHFIELD	Teresa Adams	208,000	25,000	0	0	2,216						0	0	0
RICHLAND	William E Shields	161,000	81,725	0	0	4,340						0	0	0
RUPERT	David Madden	1,328,000	752,947	0	0	18,878						931	6,044	0
SHELLEY	Davey L Lefler	1,400,000	36,000	0	0	345				44		0	0	0
SHOSHONE	Teresa Adams	95,000	85,000	0	0	2,104	0	0	0	0	0	0	0	0
SWEET	David B Thompson	187,000	0	0	0	100							1,119	0
TWIN FALLS	Robin Yim	7,096,300	780,803	0	0	11,485	149					1,718	710	528
UNION	Lisa Payton	1,200,000	2,375	0	17,452	600	105						0	50
VALE	Cyndri Waldner	170,000	54,000	0	0	7,624				1,237		0	0	0
WALLOWA	Kaye Garver	591,600	0	0	0	1,000						0	0	0
WENDELL	Michael T Hollomon	771,000	33,402	0	0	400						0	0	69
WHITNEY	Christina Thompson	1,543,066	269,745	0	52,480	25,716	1,118			200		0	1,309	50
WILDER	Carole Sullivan	325,200	0	0	0	4,378				3,463		0	0	0
Sage District Totals =		106,028,981	10,261,801	3,404,320	106,007	808,960	63,243	0	500	30,158	0	25,839	162,345	19,506
DISTRICT RECAP														
Cascadia District	Margaret Lofsvold	113,888,221	16,317,469	308,138	127,578	808,973	65,732	0	75	17,558	127	54,741	170,200	23,034
Columbia District	Erin Martin	104,166,053	14,104,162	2,647,136	284,456	776,059	51,205	35	7,463	34,929	90	23,958	420,288	26,453
Crater Lake District	John Tucker	92,178,421	9,506,367	483,523	203,133	661,504	26,116	208	385	28,763	42	44,033	274,895	11,641
Sage District	Gwen Drake	106,028,981	10,261,801	3,404,320	106,007	808,960	63,243	0	500	30,158	0	25,839	162,345	19,506
2016 CONFERENCE TOTALS														
		416,261,676	50,189,799	6,843,117	721,174	3,055,496	206,296	243	8,423	111,408	259	148,571	1,027,728	80,634
2015 Conference Totals														
		411,167,428	47,227,092	7,639,679	1,176,863	2,938,152	219,023	35	1,821	116,637	140	132,019	948,128	89,244
Change from 2015 to 2016		5,094,248	2,962,707	(796,562)	(455,689)	117,344	(12,727)	208	6,602	(5,229)	119	16,552	79,600	(8,610)

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 CASCADIA District

	Local Church Clergy Support										Other Local Church Expenses				
	Clergy non-Health Benefits	Clergy Health Benefits	Pastor - Base Compensation	Assoc Pastor - Base Compensation	Pastor/Assoc - Housing -Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc - Other Cash Allowances	Deacons - Salary, benefits and expenses	Diacanal Ministers - Salary, benefits and expenses	Other Staff - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, mrgs etc	Capital Exp - building improvements, major equip. purchases	Grand Total Paid
	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
AMITY FIRST			12,000	0	0	456	0	0	0	0	771	16,131	0	0	34,120
ASTORIA			19,806	0	5,250	1,886	0	0	0	13,951	2,722	18,367	0	0	74,313
BANKS COMMUNITY	3,934	7,500	16,137	0	6,863	1,417	268	0	0	0	3,394	15,165	0	14,516	83,949
BAY CITY	4,645		28,156	0	12,277	1,611	393	0	0	0	2,568	12,604	0	0	73,004
BEND	12,125	14,990	41,702	0	33,141	2,574	0	0	0	150,926	11,705	70,188	0	9,264	408,887
CANBY	8,194	7,500	44,580	0	6,000	2,997	0	0	0	18,362	1,324	26,571	0	33,250	168,170
CARUS	4,375	7,500	17,305	0	9,701	2,815	35	0	0	0	1,385	8,369	0	15,220	83,784
CLARKES	6,620		7,282	0	20,850	1,991	0	0	0	0	2,550	9,441	0	0	58,061
CLATSKANIE			0	0	0	0	0	0	0	0	1,009	10,007	0	19,750	50,347
CORNELIUS	3,934	7,500	19,425	0	4,856	1,750	0	0	0	369	1,131	16,384	0	0	61,732
DALLAS	9,336	15,000	47,529	0	6,700	2,764	246	0	0	34,072	1,541	26,166	1,875	28,151	194,928
ENGLEWOOD			250	0	12,757	491	172	0	0	8,153	932	29,881	0	25,000	89,919
FALLS CITY			7,754	0	2,000	1,420	0	0	0	1,000	90	4,318	0	0	20,529
FIRST SALEM	11,659	17,491	41,866	0	29,368	3,742	0	0	0	182,044	3,132	100,386	0	107,621	646,765
FOREST GROVE	10,987	15,000	45,375	0	13,607	3,153	0	0	0	78,015	6,613	56,104	0	10,441	269,082
FOSSIL			13,596	0	3,504	1,404	0	0	0	0	3,451	19,257	0	0	54,041
GRAND RONDE			0	0	4,608	0	0	0	0	2,325	2,034	4,148	0	130	16,572
HILLSBORO	10,190	15,000	32,700	0	24,900	2,374	0	0	0	105,244	16,662	74,116	0	123,334	463,083
JASON LEE			250	0	12,766	1,070	0	0	0	10,117	25	25,855	5,055	0	66,878
JEFFERSON	2,461		5,669	0	16,096	1,300	0	0	0	0	3,750	11,500	0	18,000	64,749
JOHN DAY			0	0	0	0	0	0	0	0	11,840	34,302	0	23,936	82,699
KEIZER CLEAR LAKE	9,304	13,957	32,300	0	23,800	3,395	0	0	0	17,839	3,015	41,282	4,800	0	175,855
MADRAS	7,867	15,000	31,050	0	7,800	4,137	0	400	0	22,639	1,310	32,328	0	6,787	172,490
MARQUAM	4,375	7,500	17,305	0	4,300	2,981	34	0	0	0	598	18,998	0	0	67,335
MCCABE			0	0	0	0	0	0	0	17,132	2,965	3,184	0	0	37,781
MCMINNVILLE	10,368	15,000	21,893	0	11,902	1,811	0	0	0	55,977	26,982	28,474	0	17,376	227,180
MOLALLA	4,563		19,744	0	13,023	461	0	0	0	13,935	1,061	34,525	0	0	93,367
MONMOUTH CHRISTS CHURCH			6,258	0	3,000	1,907	7,580	0	0	10,867	2,495	13,110	0	7,187	58,718
MORNINGSIDE	10,365	15,549	40,625	0	26,700	3,887	0	0	0	103,505	3,500	60,424	0	11,378	332,940
MOUNTAIN HOME	3,445		22,235	0	4,000	1,200	0	0	0	6,440	3,525	26,761	0	11,264	98,542
NEHALEM BAY	8,539	15,000	35,968	0	6,200	57	0	0	0	12,252	1,492	16,333	0	21,469	135,750
NEWBERG	10,590	15,000	33,375	0	32,000	3,446	0	0	0	52,031	12,374	45,182	0	17,299	277,477
OREGON CITY	9,833	15,000	40,370	0	9,000	3,750	0	0	0	61,426	30,916	60,963	18,000	0	286,967
SEASIDE			39,250	0	6,900	1,478	0	0	0	18,563	2,844	19,591	0	5,637	113,606
SHERIDAN			15,877	0	0	190	0	0	0	0	3,104	22,522	0	0	48,311
SHERWOOD			0	0	24,000	441	0	0	0	18,337	2,702	49,592	0	0	109,072
SILVERTON	9,080	15,000	35,947	0	18,000	973	314	0	0	35,466	437	28,409	0	0	157,700
STAYTON	9,072	15,000	39,320	0	16,680	1,981	0	0	0	46,138	9,643	42,055	0	0	209,795
TIGARD	10,646	15,000	38,919	0	25,949	1,902	0	0	0	225,648	56,354	137,768	38,710	15,660	652,776
TILLAMOOK			22,092	0	7,300	813	0	0	0	18,081	3,222	17,220	0	16,600	98,924
TRINITY	8,668	13,003	33,543	0	6,164	2,341	194	0	0	37,641	6,270	51,542	0	5,110	204,190
TUALATIN	10,121	7,500	43,867	0	15,700	1,596	0	0	0	40,778	768	25,734	0	0	176,259
WARRENTON			3,600	0	0	1,671	0	0	0	0	806	5,776	0	0	14,334
WEST SALEM			12,000	0	0	0	0	0	0	0	128	14,167	0	0	31,376

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 CASCADIA and COLUMBIA Districts

	Local Church Clergy Support										Other Local Church Expenses				
	Clergy non-Health Benefits	Clergy Health Benefits	Pastor - Base Compensation	Assoc Pastor - Base Compensation	Pastor/Assoc - Housing -Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc - Other Cash Allowances	Deacons - Salary, benefits and expenses	Diaconal Ministers - Salary, benefits and expenses	Other Staff - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, mgts etc	Capital Exp - building, improvements, major equip. purchase	Grand Total Paid
	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
WILLAMETTE	2,543		10,797	0	5,034	152	975	0	0	10,350	1,187	15,163	0	5,486	61,564
WILSONVILLE	3,250		9,405	0	12,300	125	0	0	0	5,654	4,187	25,333	0	1,529	69,259
WOODBURN	3,981		24,500	0	0	130	8,880	0	0	46,610	4,504	47,519	1,950	2,338	158,809
YAMHILL			5,656	0	7,906	1,166	0	0	0	0	1,387	11,190	0	1,236	39,444
Cascadia District Totals =	225,070	284,990	1,037,278	0	512,902	77,206	19,091	400	0	1,481,887	266,405	1,484,405	70,390	574,969	7,175,433
Columbia District															
ALOHA	6,359	15,000	29,029	0	10,658	2,250	0	0	0	20,370	1,316	32,966	5,391	4,261	158,153
ARLINGTON	1,352		14,800	0	6,000	1,001	0	0	0	0	844	15,326	0	0	48,082
BEAVERTON FIRST	6,315	7,500	30,655	0	8,000	1,905	0	0	0	14,789	2,248	62,908	9,980	22,524	177,523
CHERRY PARK	4,160	7,500	15,894	0	3,000	2,000	0	0	0	9,056	867	17,784	0	4,932	78,733
CHRIST	14,816	15,000	47,153	0	42,600	4,365	0	0	0	168,309	6,399	75,108	28,416	0	473,178
EPWORTH	8,384	15,000	22,425	0	21,000	425	0	0	0	12,227	606	26,231	0	0	118,898
FIRST PORTLAND	25,395	30,000	67,793	43,016	53,800	7,399	1,368	0	0	560,857	72,634	127,261	24,731	152,095	1,638,220
FREMONT	10,410	15,000	43,985	0	20,275	2,739	0	0	0	86,015	8,061	42,611	0	1,108	291,554
GRESHAM	10,261	15,000	41,338	0	29,500	4,184	0	0	0	88,591	48,120	38,504	0	7,291	323,265
HEPPNER			7,200	0	0	978	0	0	0	0	377	6,257	0	36,043	60,938
HERMISTON	3,508	7,500	12,575	0	4,800	1,750	0	0	0	22,656	1,128	31,705	0	15,382	114,217
HOOD RIVER ASBURY	9,421	15,000	44,621	0	10,000	2,471	0	0	0	18,010	5,657	21,731	0	24,026	164,849
HUGHES MEMORIAL			12,000	0	0	0	0	0	0	5,700	236	6,144	0	0	29,197
LAKE OSWEGO	5,793	6,250	37,759	0	40,000	2,510	0	0	0	110,733	16,514	94,587	95,836	0	505,938
LAKE OSWEGO KOREAN	5,592		13,200	0	25,200	0	0	0	0	0	1,000	10,000	0	16,000	74,692
LINCOLN STREET			19,800	0	24,600	2,936	0	0	0	4,645	1,042	19,035	0	0	85,083
METANOIA PEACE			0	0	0	0	0	0	0	0	1,000	2,622	0	3,640	8,543
MILTON-FREEWATER	4,888		21,450	0	6,750	2,250	0	0	0	2,300	600	10,000	0	13,500	76,305
MILWAUKIE ST PAULS	7,686	15,000	41,273	0	6,000	4,928	0	0	0	36,836	4,576	33,705	2,824	27,244	210,392
MONTAVILLA			66,465	0	0	0	0	0	0	59,756	6,000	25,000	0	6,703	213,106
OAK GROVE	9,460	11,250	40,000	0	13,105	3,566	300	0	0	63,503	3,872	51,199	0	0	244,149
PARKROSE	8,247	16,563	25,425	2,031	20,600	2,694	0	0	0	11,580	10,347	60,824	0	52,724	224,519
PENDLETON	3,508	7,500	12,525	0	6,000	1,750	0	0	0	4,944	2,867	23,285	0	9,501	82,090
PIONEER			9,733	0	3,553	725	0	0	0	0	7,200	24,864	0	0	53,137
PLEASANT HOME	3,862		22,595	0	7,000	3,000	0	0	0	2,205	1,032	6,330	0	0	61,191
RAINIER	3,569	7,500	14,475	0	3,000	1,976	0	0	0	0	478	14,230	8,614	0	57,240
ROCKWOOD	4,160	7,500	15,894	0	3,000	2,000	0	0	0	28,401	749	21,349	0	0	103,999
ROSE CITY PARK	9,522	22,344	40,066	0	0	3,263	0	0	0	121,636	1,666	111,722	0	51,790	386,073
SAINT HELENS	3,194	6,250	15,774	0	8,400	1,740	0	0	0	7,083	758	32,871	9,424	0	97,485
TABOR HEIGHTS	8,521	15,000	32,000	0	18,500	3,923	411	0	0	43,852	7,013	53,719	0	0	226,611
THE DALLES			16,180	0	9,534	1,278	0	0	0	5,957	300	14,613	0	0	54,286
TRINITY			37,014	0	0	3,500	0	0	0	28,936	2,636	30,622	9,302	1,292	137,118
TROUTDALE FAITH			0	0	0	0	0	0	0	36,973	3,627	35,004	0	19,857	107,818
UNIVERSITY PARK	3,289		6,300	0	19,000	1,301	523	0	0	10,000	741	20,250	0	0	73,623
VERMONT HILLS	10,498	7,500	48,014	0	17,500	3,000	264	0	0	36,506	2,349	49,399	0	39,939	277,465
WASCO	1,170		16,200	0	1,800	6,434	0	0	0	0	1	8,836	0	4,442	46,369
WEST PORTLAND	3,416		19,173	0	7,105	0	3,089	0	0	21,169	1,826	33,523	1,450	63,076	171,788

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	Local Church Clergy Support										Other Local Church Expenses				
	Clergy non-Health Benefits	Clergy Health Benefits	Pastor - Base Compensation	Assoc - Base Compensation	Pastor/Assoc -Housing Allowances & Utilities	Pastor/Assoc -Business & Professional Expenses	Pastor/Assoc -Other Cash Allowances	Deacons - Salary, benefits and expenses	Diocesan Ministers - Salary, benefits and expenses	Other Staff - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, mrgs etc	Capital Exp - building improvements, major equip. purchases	Grand Total Paid
	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
WESTON			7,150	0	1,950	3,000	9,400	0	0	1,047	25	7,395	0	0	35,969
WESTSIDE	8,606	6,250	22,389	0	36,961	5,155	36	0	0	26,768	4,080	25,948	57,666	58,444	271,312
WILSHIRE			6,192	0	0	0	0	0	0	9,045	213	30,409	3,081	12,760	65,306
Columbia District Totals =	205,362	271,407	996,514	45,047	489,191	92,396	15,391	0	0	1,680,455	231,005	1,355,877	256,715	648,574	7,628,414
Crater Lake District															
ALBANY	10,540	15,000	30,564	0	33,000	3,674	0	0	0	36,715	2,366	81,010	0	0	351,857
ASBURY EUGENE			0	0	12,000	0	0	0	0	16,276	1,037	36,024	0	0	75,554
ASHLAND	17,398	15,000	34,550	0	19,950	4,000	0	0	49,428	69,368	1,850	49,299	23,636	0	335,511
CAMAS VALLEY			5,440	0	2,860	957	0	0	0	980	577	8,213	0	0	25,494
CANYONVILLE	2,799	6,000	13,820	0	1,260	0	0	0	0	2,080	1,400	8,960	0	3,500	43,669
CAVE JUNCTION			19,425	0	5,300	2,200	0	0	0	3,940	387	8,100	0	5,003	54,145
CHILOQUIN			4,876	0	4,101	1,210	0	0	0	0	10	7,255	0	0	18,052
COBURG	4,455	7,500	20,000	0	2,000	1,282	0	0	0	0	5,659	13,984	0	0	68,427
COOS BAY: HARMONY UMC	9,315	15,000	38,100	0	5,000	5,152	0	0	0	61,501	5,750	32,468	0	0	204,239
COQUILLE			10,248	0	0	653	0	0	0	3,450	290	11,358	0	2,348	37,606
CORVALLIS	11,303	15,000	56,273	0	13,200	4,774	0	0	0	267,589	23,440	115,903	55,276	0	684,748
COTTAGE GROVE	7,621	13,500	24,914	0	11,404	1,878	0	0	0	9,145	730	21,488	0	0	91,662
DRAIN HOPE	1,204	1,500	5,147	0	1,667	0	296	0	0	0	1,491	17,735	0	17,027	59,509
FIRST EUGENE	19,281	30,000	39,740	31,800	40,375	6,652	506	0	0	241,796	6,447	81,240	48,780	0	670,128
FLORENCE			15,875	0	4,832	578	0	0	0	7,800	3,076	12,926	3,885	0	65,489
FORT KLAMATH			2,400	0	0	0	3,600	0	0	2,000	50	2,159	0	0	12,346
GOLD HILL			12,900	0	3,300	487	2,106	0	0	5,180	10,807	20,807	0	0	67,152
GRANTS PASS	10,019	15,000	45,049	0	17,700	5,325	174	0	0	120,487	16,617	56,187	0	19,266	373,271
HALSEY: SPIRIT OF THE VALLEY	3,005	5,250	13,598	0	4,974	1,500	234	0	0	8,590	4,249	22,379	0	15,048	91,278
JUNCTION CITY	4,455	7,500	22,000	0	0	2,609	0	0	0	12,270	966	8,297	0	2,789	82,915
KLAMATH FALLS	8,966	15,000	38,934	0	4,500	1,823	459	0	0	18,107	3,990	26,566	0	3,156	141,243
LAKEVIEW FIRST			0	0	0	0	0	0	0	6,725	97	19,913	0	0	28,150
LEBANON	8,748	15,000	32,320	0	20,340	7,762	0	0	0	22,848	281	19,418	0	0	138,317
MEDFORD	12,721	7,500	20,939	41,878	1,968	6,592	0	0	0	51,832	27,528	72,882	0	0	290,760
MONROE			18,400	0	0	1,046	0	0	0	4,502	2,281	20,052	0	6,904	59,308
MYRTLE CREEK	4,198	9,000	20,730	0	1,890	500	0	0	0	0	1,179	9,090	0	2,465	54,870
OAKRIDGE			38,499	0	0	0	0	0	0	0	4,414	13,808	0	994	80,301
PHILOMATH	10,135	15,000	42,346	0	7,700	3,585	0	0	0	10,513	4,967	36,529	0	3,310	170,553
REEDSPORT			3,700	0	8,300	674	182	0	0	2,856	2,335	11,592	0	0	30,595
ROSEBURG	11,486	15,000	53,903	0	17,000	1,197	0	0	0	80,281	7,276	43,628	0	13,997	305,165
SPRINGFIELD EBBERT MEMORIAL	6,749	15,000	24,588	0	15,649	1,027	0	0	0	26,821	6,087	19,274	0	3,748	131,115
SUTHERLIN	1,939	3,750	9,200	0	0	120	0	0	0	0	877	9,936	0	1,504	29,449
SWEET HOME			12,000	0	12,000	177	3,681	0	0	0	639	20,330	0	12,394	70,714
TALENT	0	0	0	0	6,362	0	1,643	0	0	259	2,663	8,916	0	0	29,092
TENMILE			2,625	0	3,375	736	450	0	0	0	1,245	8,627	0	0	20,101
TOLEDO	7,867	15,000	33,670	0	6,920	3,600	309	6,798	0	0	2,331	21,016	0	10,019	125,300
TRINITY EUGENE	6,808	15,000	23,316	0	13,333	3,990	0	0	0	56,763	3,183	52,806	0	16,175	204,034
UPPER ROGUE			6,600	0	0	996	0	0	0	0	379	6,063	0	153	17,403
VENETA	7,867	15,000	32,964	0	4,500	951	0	0	0	0	7,434	21,837	0	0	105,604

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	Local Church Clergy Support										Other Local Church Expenses				
	Clergy non-Health Benefits	Clergy Health Benefits	Pastor - Base Compensation	Assoc - Base Compensation	Pastor/Assoc - Housing -Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc - Other Cash Allowances	Deacons - Salary, benefits and expenses	Diocesan Ministers - Salary, benefits and expenses	Other Staff - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, mrgs etc	Capital Exp - building improvements, major equip. purchase	Grand Total Paid
	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
WESLEY EUGENE	5,123	15,000	31,000	0	13,534	3,905	1,625	0	0	113,512	9,982	53,123	0	21,285	328,405
WILBUR	5,933	11,250	23,690	0	5,500	1,303	0	0	0	0	275	19,997	0	4,775	88,102
WILDERVILLE			4,800	0	4,913	1,002	1,600	0	0	0	3,187	12,595	0	11,979	46,067
Crater Lake District Totals =	199,935	312,750	889,143	73,678	330,707	83,917	16,865	6,798	49,428	1,264,186	179,829	1,143,790	131,577	177,839	5,907,700

Sage District

ABERDEEN	1,148	2,250	3,458	0	3,627	1,575	0	0	0	0	126	5,300	0	0	20,747
AMERICAN FALLS	1,530	3,000	4,610	0	4,836	2,100	0	0	0	0	222	6,261	0	315	27,749
ASHTON	7,898	15,000	39,000	0	5,600	1,261	0	0	0	800	806	14,671	0	0	90,298
BAKER CITY	4,371		23,850	0	3,050	232	155	0	0	6,485	2,394	17,611	7,750	13,648	96,227
BLACKFOOT JASON LEE MEML	7,204	15,000	33,850	0	14,500	2,943	0	0	0	14,899	5,265	21,049	59,136	0	187,077
BUHL	1,416	2,700	3,724	3,374	1,188	1,980	382	0	0	6,255	491	16,867	0	1,514	46,373
BURLEY	9,315	15,000	41,000	0	5,000	6,500	0	0	0	28,575	1,411	32,527	0	0	165,888
CALDWELL	4,121	7,500	32,200	0	3,500	2,000	0	0	0	39,189	9,003	52,900	0	0	161,750
CASTLEFORD			21,000	0	0	0	0	0	0	0	2,000	4,620	0	7,175	41,684
CHUBBUCK	3,443	6,750	10,373	0	10,881	4,725	0	0	0	9,200	945	7,926	0	24,741	85,085
COLLISTER			6,836	0	6,000	130	0	0	0	10,480	200	6,213	0	3,772	34,781
COVE			0	0	0	0	0	0	0	0	1	13,053	0	0	17,231
CROSSROADS	8,082	15,000	37,300	0	12,090	1,363	0	0	0	22,482	5,230	37,010	34,314	0	174,871
EAGLE	10,376	15,000	30,950	0	28,500	5,854	0	0	0	173,179	25,623	71,827	130,404	0	531,374
ELGIN			0	0	0	150	0	0	0	0	962	10,172	0	13,642	26,663
EMMETT	7,128	12,000	29,800	0	14,200	2,880	0	0	0	0	1,000	29,950	0	0	98,058
FILER	1,416	2,700	4,062	3,681	1,296	2,160	82	0	0	7,290	340	9,355	0	1,514	34,096
FIRST BOISE	30,545	30,000	142,460	0	54,651	10,791	0	0	0	1,092,875	157,337	312,216	518,528	40,438	2,667,012
FRUITLAND ID	6,400		38,009	0	0	2,240	0	0	0	5,150	865	12,235	0	7,250	77,984
GLENN'S FERRY			11,194	0	1,500	0	0	0	0	0	700	16,800	0	0	35,348
GOODING	5,248	11,250	21,084	0	3,500	3,153	512	0	0	5,340	267	15,869	0	0	68,623
HAGERMAN	1,770	3,375	5,078	4,601	1,620	2,700	82	0	0	5,813	2,642	11,582	0	5,587	52,644
HAINES			8,611	0	0	0	0	0	0	900	716	6,335	0	7,561	28,304
HILLVIEW	9,931	15,000	35,900	0	25,400	3,228	0	0	0	91,216	8,966	50,929	0	6,200	315,438
IDAHO FALLS ST PAULS	10,098	19,884	38,844	0	9,500	10,657	0	0	0	77,740	13,607	38,872	0	6,179	266,937
IDAHO FALLS TRINITY	8,961	15,000	44,250	0	5,500	1,453	0	0	0	56,216	2,528	34,264	0	0	215,276
JEROME	2,596	4,950	7,108	6,442	2,269	3,780	82	0	0	8,138	480	14,295	0	1,514	79,368
JOSEPH	6,905	15,000	27,602	0	4,800	1,982	0	0	0	3,097	7,105	14,925	1,026	208,998	314,957
KUNA	8,705	15,000	34,000	0	6,600	5,483	0	0	0	13,500	2,132	12,928	0	138,327	268,104
LA GRANDE	4,130	8,750	35,700	0	8,000	3,000	0	0	0	14,000	2,900	15,000	0	0	95,945
MERIDIAN	13,053	15,000	56,840	0	23,736	845	0	0	0	287,484	49,672	100,740	0	344,025	1,013,659
MIDDLETON	2,450	5,000	15,327	0	0	1,728	0	0	0	19,808	1,265	13,172	0	0	71,964
NAMPA FIRST	10,504	15,000	27,493	0	32,133	3,816	0	0	0	53,437	9,804	41,468	0	5,110	251,930
NAMPA SOUTHSIDE BLVD	5,087	15,000	28,238	0	9,135	1,634	0	0	0	17,171	2,499	24,100	0	14,632	169,793
NEW MEADOWS			16,390	0	8,400	0	0	0	0	3,728	840	19,482	0	2,556	58,648
NORTH POWDER			0	0	0	0	0	0	0	0	1	1,710	4,314	0	6,693
NYSSA			0	0	0	0	826	0	0	0	1	1,941	0	0	4,542
ONTARIO FIRST	2,743		11,790	0	4,500	964	0	0	0	0	766	23,437	0	9,877	60,984
PAUL	0	0	15,692	0	16,500	164	0	0	0	0	409	30,101	0	2,409	70,191
PAYETTE ID	3,100	8,840	28,365	0	11,000	3,329	0	0	0	11,021	2,023	22,940	0	0	96,020

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	Local Church Clergy Support										Other Local Church Expenses				
	Clergy non-Health Benefits	Clergy Health Benefits	Pastor - Base Compensation	Assoc Pastor - Base Compensation	Pastor/Assoc - Housing -Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Deacons - Salary, benefits and expenses	Diocesan Ministers - Salary, benefits and expenses	Other Staff - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, mtgs etc	Capital Exp - building, improvements, major equip. purchase	Grand Total Paid
	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
POCATELLO	8,105	15,000	30,205	0	18,430	1,893	0	0	0	34,275	1,497	45,949	0	0	202,322
RICHFIELD	699	1,875	4,518	0	0	1,303	0	0	0	0	100	3,284	0	0	13,995
RICHLAND			19,404	0	0	0	0	0	0	0	456	5,906	0	0	30,106
RUPERT	3,448	11,172	26,438	0	4,125	757	0	0	0	31,829	3,014	30,639	0	0	137,275
SHELLEY	1,530	3,000	4,610	0	4,836	2,100	0	0	0	0	380	10,733	0	450	28,028
SHOSHONE	699	1,875	4,109	0	0	822	0	0	0	0	1	3,156	0	0	12,766
SWEET	1,207	3,000	7,450	0	0	0	0	0	0	0	250	4,500	0	360	17,986
TWIN FALLS	3,540	6,750	10,832	9,816	5,127	5,760	82	0	0	51,742	4,265	47,757	0	13,550	173,811
UNION			12,807	0	0	0	0	0	0	1,200	600	11,964	4,258	0	31,584
VALE	1,033	1,875	2,574	0	3,666	559	0	0	0	0	1,546	11,802	0	9,341	41,257
WALLOWA			0	0	0	0	0	0	0	6,197	27	2,945	0	0	10,169
WENDELL	1,062	2,025	3,047	2,761	972	1,620	82	0	0	5,113	1	7,020	0	1,514	25,686
WHITNEY	8,562	15,000	35,481	0	11,129	4,000	0	0	0	32,509	4,389	42,362	6,542	0	188,367
WILDER	760	2,500	9,638	0	0	1,554	0	0	0	0	13	8,796	0	150	31,252
Sage District Totals =	230,319	373,021	1,143,101	30,675	391,297	117,168	2,285	0	0	2,248,333	340,083	1,429,466	766,272	892,349	9,074,920
DISTRICT RECAP															
Cascadia District	225,070	284,990	1,037,278	0	512,902	77,206	19,091	400	0	1,481,887	266,405	1,484,405	70,390	574,969	7,175,433
Columbia District	205,362	271,407	996,514	45,047	489,191	92,396	15,391	0	0	1,680,455	231,005	1,355,877	256,715	648,574	7,628,414
Crater Lake District	199,935	312,750	889,143	73,678	330,707	83,917	16,865	6,798	49,428	1,264,186	179,829	1,143,790	131,577	177,839	5,907,700
Sage District	230,319	373,021	1,143,101	30,675	391,297	117,168	2,285	0	0	2,248,333	340,083	1,429,466	766,272	892,349	9,074,920
2016 CONFERENCE TOTALS	860,686	1,242,168	4,066,036	149,400	1,724,097	370,687	53,632	7,198	49,428	6,674,861	1,017,322	5,413,538	1,224,954	2,293,731	29,786,467
2015 Conference Totals	896,242	1,287,654	4,104,418	136,601	1,845,901	387,170	42,731	6,798	48,684	6,462,272	1,083,835	5,350,086	1,007,153	2,733,143	29,837,887
Change from 2015 to 2016	(35,556)	(45,486)	(38,382)	12,799	(121,804)	(16,483)	10,901	400	744	212,589	(66,513)	63,452	217,801	(439,412)	(51,420)

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 January 1, 2017 - December 31, 2017 CASCADIA District		Annual Budget/Spending Plan									Designated Causes					Connectional/Institutional Sources			
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/ spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources and projects	Special Sundays, Advance Specials, World Service Specials	Total income for designated causes	Enlighten Competition Funds received by church	Advance Special appropriated and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside local church
		61	62a	62b	62c	62d	62e	62f	62g	62	63a	63b	63c	63d	63	64a	64b	64c	64
AMITY FIRST	Ken Johnson	30	0	27,080	940	0	0	8,754	0	36,774	0	0	0	23	23	0	0	0	0
ASTORIA	Carol Pritchard	0	74,243	0	1,460	2,731	0	2,306	3,061	83,801	0	75	0	745	820	500	0	0	500
BANKS COMMUNITY	Margot Thompson	31	0	52,691	1,508	2,802	0	7,925	0	64,926	4,172	5,000	0	6,313	15,485	0	0	0	0
BAY CITY	David Hurd	70	40,343	19,512	1,251	8	0	7,578	3,078	71,770	0	4,213	0	365	4,578	0	0	0	0
BEND	David G Beckett	267	321,958	64,997	11,059	86	0	27,810	970	426,880	25,702	560	0	6,138	32,400	0	0	0	0
CANBY	Karen Shimer	86	83,280	27,706	1,529	9,000	0	14,316	4,743	140,574	13,417	628	497	1,517	16,059	0	0	0	0
CARUS	Rand D Sargent	28	39,094	8,428	255	0	0	43,353	1,003	92,133	0	1,245	0	156	1,401	0	0	0	0
CLARKES	Thomas L Truby	23	0	44,925	1,998	5,884	0	4,650	0	57,457	0	960	0	760	1,720	0	0	0	0
CLATSKANIE	Louis Jones	14	24,947	0	0	154	0	200	1,161	26,462	0	0	0	745	745	0	0	0	0
CORNELIUS	Margot Thompson	19	0	40,022	980	0	180	14,610	1,425	57,217	0	175	2,622	1,157	3,954	0	0	0	0
DALLAS	J Quinton Kimbrow	94	76,403	33,035	2,311	7,200	0	19,186	15,168	153,303	53,344	10,567	13,000	4,703	81,614	0	0	0	0
ENGLEWOOD	Jon F Langenwaller	32	39,556	145	456	0	0	21,163	2,293	63,613	10,288	295	0	3,191	13,774	0	0	0	0
FALLS CITY	Rebecca Strader	13	17,918	900	0	0	0	800	0	19,618	0	0	335	712	1,047	0	0	0	0
FIRST SALEM	Daniel S Pitney	242	416,488	25,034	8,894	0	0	84,440	0	534,856	161,488	7,066	0	74,505	243,059	0	0	0	0
FOREST GROVE	Dan Thompson-Aue	72	137,680	15,362	2,283	67,702	1,000	21,522	5,886	251,435	0	2,520	11,598	4,243	18,361	0	0	0	0
FOSSIL	Pearl Whistler	33	0	38,063	6,263	0	0	0	0	44,326	0	230	330	0	560	0	1,300	0	1,300
GRAND RONDE	Robert A Ledden	14	12,096	0	1,953	53	0	300	1,016	15,418	0	0	0	25	25	0	0	0	0
HILLSBORO	Clay Wesley Andrew	137	218,127	57,215	2,908	1,464	0	19,410	1,752	300,876	0	1,150	29,131	6,901	37,182	0	0	0	0
JASON LEE	Jon F Langenwaller	41	0	34,619	1,049	918	0	31,619	0	68,205	0	9,311	0	2,347	11,658	0	0	0	0
JEFFERSON	William Hays	38	37,390	1,206	1,590	0	0	700	2,075	42,961	6,470	525	0	419	7,414	0	0	0	0
JOHN DAY	Sherry Feiger	35	47,312	20,000	0	0	0	7,585	898	75,795	595	5,560	13,938	20	20,113	0	0	0	0
KEIZER CLEAR LAKE	Karen Nelson	78	109,126	28,281	1,429	4,802	3,100	27,968	3,492	178,198	0	100	0	4,374	4,474	0	0	0	0
MADRAS	Daniel P Benson	73	95,431	45,569	923	0	0	700	0	142,623	1,450	500	21,747	973	24,670	5,000	0	0	5,000
MARQUAM	Rand D Sargent	34	56,419	783	90	1,106	0	4,096	6,087	68,581	0	300	0	1,446	1,746	0	0	0	0
MCCABE	Ken Johnson	39	0	24,841	4,899	384	0	200	0	30,324	19,509	1,965	0	4,350	25,824	0	0	0	0
MCMINNVILLE	Kathy Neary	59	127,572	8,342	1,372	0	0	6,429	0	143,715	0	140	15,073	20,197	35,410	0	0	0	0
MOLALLA	Kathleen L Boyes	37	0	60,860	1,265	1,106	0	3,322	1,407	67,960	0	585	0	0	585	0	0	0	0
MONMOUTH	Rebecca Strader	15	42,634	880	563	0	0	4,127	0	48,204	3,663	250	612	290	4,815	0	0	4,750	4,750
MORNINGSIDE	Wendy Joy Woodworth	172	257,320	18,641	1,345	0	0	12,280	13,423	303,009	3,140	4,865	1,954	13,301	23,260	0	0	3,400	3,400
MOUNTAIN HOME	Peggy Luckman	37	43,949	6,267	2,458	24	0	400	1,563	54,661	15,457	21,132	0	5,725	42,314	0	0	0	0
NEHALEM BAY	Steven A Wolff	62	100,155	6,000	3,804	95	0	1,900	11,253	123,207	0	21,126	9,817	972	31,915	0	0	0	0
NEWBERG	Catherine N Davis	94	197,464	24,117	2,077	42	0	1,695	2,906	228,301	11,625	87,642	27,000	21,274	147,541	0	0	0	0
OREGON CITY	Mike Benischek	73	182,075	17,245	4,485	0	0	11,446	14,220	229,471	3,600	65,637	5,062	2,459	76,758	0	0	0	0
SEASIDE	John R Tindell	50	85,145	0	2,400	256	0	7,578	9,894	105,273	0	1,430	12,093	0	13,523	0	0	0	0
SHERIDAN	Ken Johnson	30	0	28,420	174	25	0	14,329	1,284	44,232	0	0	4,000	0	4,000	0	0	0	0
SHERWOOD	Aric Clark	30	32,462	11,959	2,237	662	0	64,609	0	111,929	0	305	8,336	0	8,641	0	0	0	0
SILVERTON	Teresa Salyer	57	101,810	6,462	8,510	5,958	0	34,768	9,708	167,216	3,462	27,026	7,517	550	38,555	0	0	0	0
STAYTON	Janine DeLaunay	82	182,073	7,686	2,750	163	0	9,081	22,286	224,039	0	123,415	0	3,158	126,573	0	0	0	0
TIGARD	Jeremy Hajdu-Paulen	173	272,553	50,479	7,225	0	0	65,821	44,516	440,594	0	32,330	235,439	2,586	270,355	0	0	19,770	19,770
TILLAMOOK	Jerry Jefferies	27	49,587	13,508	1,919	6,322	0	23,517	1,555	96,408	0	63,431	0	859	64,290	0	0	7,000	7,000
TRINITY	Sandra W Kimbrow	126	107,292	21,189	1,712	1	0	13,001	33,718	176,913	0	20,695	4,400	19,175	44,270	0	0	0	0
TUALATIN	Amy Overton-Harris	94	107,823	20,336	1,376	3,388	0	22,599	24,771	180,293	0	150	0	7,258	7,408	0	0	0	0

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 January 1, 2017 - December 31, 2017 CASCADIA and COLUMBIA Districts		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources			
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources and projects	Special Sundays, Advance Specials, World Service Specials	Total income for designated causes	Enlighten Compensation Funds received by church	Advance Special apportioned and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside local church	
		61	62a	62b	62c	62d	62e	62f	62g	62	63a	63b	63c	63d	63	64a	64b	64c	64	
WARRENTON	Jane Hill	14	0	10,472	4,453	105	0	2,415	2,798	20,243	0	25,106	657	252	26,015	0	0	0	0	
WEST SALEM	Norman H Barley	0	0	15,674	1,215	0	0	12,130	0	29,019	0	1,095	56	0	1,151	0	0	0	0	
WILLAMETTE	Kathleen L Boyes	18	47,543	2,153	0	527	0	2,905	6,522	59,650	0	1,500	0	379	1,879	0	0	0	0	
WILSONVILLE	Seokjin Dylan Hyun	29	48,197	14,860	3,689	399	0	7,645	566	75,356	2,118	1,020	0	1,779	4,917	0	0	0	0	
WOODBURN	Kalina Malua-Katoo	60	96,911	0	1,837	0	0	27,133	14,893	140,774	0	1,345	1,033	732	3,110	0	0	0	0	
YAMHILL	Carolyn Johnson	20	0	24,518	2,712	0	0	7,998	0	35,228	0	1,150	5,100	1,394	7,644	0	0	0	0	
Cascadia District Totals =		2,902	3,930,376	980,482	115,606	123,367	4,280	728,319	271,391	6,153,821	339,500	554,320	431,347	228,468	1,553,635	500	6,300	34,920	41,720	
Columbia District																				
ALOHA	Martha F Williams	29	91,424	10,713	1,933	73	0	47,782	715	152,640	0	5,636	164	8,052	13,852	0	0	2,699	2,699	
ARLINGTON	Robert Reasoner	0	0	38,248	306	9	0	9,800	6,692	55,055	0	150	639	0	789	0	0	0	0	
BEAVERTON FIRST	M. Wattman-Turner	106	100,457	18,453	0	5,106	0	62,702	8,241	194,959	7,174	12,291	0	2,028	21,493	6,308	0	21,192	27,500	
CHERRY PARK	Thomas E Myers	28	72,764	986	0	0	0	8,620	350	82,720	5,382	1,250	0	635	7,267	0	0	0	0	
CHRIST	Brett C Strobel	141	117,617	235,234	5,322	1	0	78,977	4,313	441,464	0	1,275	14,520	2,964	18,759	0	0	0	0	
EPWORTH	Anna Cho	0	81,468	18,043	1,548	5,519	0	15,306	24,067	145,951	0	18,593	0	0	18,593	0	0	0	0	
FIRST PORTLAND	Donna Pritchard	433	737,905	320,384	12,436	71,506	0	226,733	26,072	1,395,036	176,830	194,278	0	6,923	378,031	0	0	0	0	
FREMONT	Linda S Quanstrom	155	168,204	23,457	2,462	49	0	40,425	32,608	267,205	0	145	8,400	22,609	31,154	0	0	0	0	
GRESHAM	Steven W Lewis	222	188,624	37,010	3,770	32	0	5,545	18,398	253,379	15,837	2,930	0	5,057	23,824	35,000	23,400	58,400		
HEPPNER	Patricia Nance	0	0	39,276	664	2,278	0	300	682	43,200	10,900	1,343	256	209	12,708	0	0	0	0	
HERMISTON	James T Pierce	80	0	96,128	2,014	0	0	0	0	98,142	0	938	0	32,629	33,567	0	0	0	0	
HOOD RIVER ASBURY	David King	77	0	130,255	0	0	0	0	0	130,255	0	490	0	3,049	3,539	0	0	0	0	
HUGHES MEMORIAL	Robin Franklin	10	23,790	6,139	1,528	715	0	500	2,000	34,672	0	0	0	453	453	0	0	0	0	
LAKE OSWEGO	Rolfie Granath	294	367,567	65,645	5,001	0	0	43,220	8,650	490,083	11,500	834	0	3,767	16,101	0	0	0	0	
LAKE OSWEGO KOREAN	Kwang Seog Oh	20	0	102,558	5,000	0	0	0	0	107,558	0	0	0	0	0	12,000	0	0	12,000	
LINCOLN STREET	Elizabeth Winslea	38	0	70,270	2,521	0	0	34,364	0	107,155	0	0	0	2,354	2,354	0	0	0	0	
METANOIA PEACE	John T Schwiebert	6	0	4,690	0	0	0	2,460	0	7,150	0	0	35,016	0	35,016	0	0	0	0	
MILTON-FREEWATER	Tille MakePeace	20	42,000	8,000	2,000	0	0	410	0	52,410	0	1,000	0	423	1,423	0	0	0	0	
MILWAUKIE ST PAULS	Rebecca F Wieringa	54	145,775	7,677	1,635	2,899	0	8,115	0	166,101	6,000	1,404	0	11,399	18,803	0	18,000	18,000		
MONTAVILLA	Tim Winslea	65	175,343	23,947	2,314	10	0	31,144	13,641	246,399	0	5,462	0	5,669	11,131	0	4,440	4,440		
OAK GROVE	Heather Riggs	153	161,960	13,852	3,159	27,171	0	8,000	18,593	232,735	0	20,869	0	27,901	48,770	0	0	0	0	
PARKROSE	Emma Donohew	53	138,062	3,437	2,186	0	42,480	32,687	6,000	224,852	4,950	2,810	8,193	2,255	18,208	0	0	0	0	
PENDLETON	James T Pierce	33	52,779	1,935	1,616	811	130	16,800	466	74,537	897	0	0	2,895	3,792	0	0	0	0	
PIONEER	David Bean	22	0	22,548	0	4,200	0	27,000	300	54,048	0	0	0	2,300	2,300	0	0	0	0	
PLEASANT HOME	Fungalei Taufouu	45	76,000	7,000	1,000	2,100	0	500	2,000	88,600	0	12,000	0	1,000	13,000	0	0	0	0	
RAINIER	Michele L Holloway	20	23,743	18,883	2,861	493	0	705	4,740	51,425	0	0	5,400	1,806	7,206	0	0	0	0	
ROCKWOOD	Thomas E Myers	40	95,108	1,016	34	4	0	14,437	6,996	117,595	0	1,855	0	746	2,601	0	0	0	0	
ROSE CITY PARK	Courtney McHill	0	186,605	21,114	8,791	21,388	0	48,800	19,789	306,487	12,400	0	0	791	13,191	0	0	0	0	
SAINT HELENS	Michele L Holloway	42	48,477	0	10,122	0	0	16,940	3,543	79,082	0	865	0	1,050	1,915	0	0	0	0	
TABOR HEIGHTS	Jeung Youl Go	70	100,000	36,375	0	9	39,860	29,480	2,409	208,133	0	50,000	0	0	50,000	0	0	0	0	
THE DALLES	Alyssa Baker	0	44,398	48,931	1,702	1,639	0	3,541	0	100,211	0	885	0	638	1,523	0	0	0	0	
TRINITY	Sandra C Storment	62	88,118	0	1,185	1,750	0	27,095	11,812	129,960	1,400	0	0	8,721	10,121	0	0	0	0	
TROUTDALE FAITH	Sandra MacFadden	0	58,405	0	4,875	1,757	0	12,408	1,166	78,611	0	0	3,500	568	4,068	0	0	0	0	
UNIVERSITY PARK	Julia Louise Nielsen	16	0	24,430	1,641	7,385	323,541	34,088	1,172	392,257	15,576	0	52,804	0	68,380	25,000	0	25,000		

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 January 1, 2017 - December 31, 2017 COLUMBIA and CRATER LAKE Districts		Annual Budget/Spending Plan									Designated Causes					Connectional/Institutional Sources			
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources and projects	Special Sundays, Advance Specials, World Service Specials	Total income for designated causes	Enlightenable Compensation Funds received by church	Advance Special appropriated and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside local church
		61	62a	62b	62c	62d	62e	62f	62g	62	63a	63b	63c	63d	63	64a	64b	64c	64
VERMONT HILLS	Tim Overton-Harris	56	140,583	9,469	996	16,835	0	14,997	29,444	212,324	49,041	82,961	0	5,497	137,499	0	750	0	750
WASCO	Robert Reasoner	30	28,000	21,000	100	497	0	7,200	0	56,797	0	0	0	0	0	0	0	0	0
WEST PORTLAND	Christy Dirren	29	0	76,409	747	1,662	0	32,840	4,563	116,221	0	0	0	0	0	0	0	0	0
WESTON	Tille MakePeace	0	0	21,000	800	0	0	6,500	28,300	0	100	50	200	350	0	0	0	0	0
WESTSIDE	Brian E Shimer	0	156,604	27,453	1,182	0	0	38,043	18,399	241,681	0	0	13,058	0	13,058	0	0	0	0
WILSHIRE		25	10,057	12,385	1,414	136	0	26,599	8,571	59,162	0	0	0	574	574	0	0	2,400	2,400
Columbia District Totals =		2,474	3,721,837	1,624,350	94,865	176,034	406,011	1,008,563	292,892	7,324,552	317,887	420,364	142,000	165,162	1,045,413	6,308	72,750	72,131	151,189
Crater Lake District																			
ALBANY	Katherine A S Conolly	110	146,840	64,395	1,789	539	0	22,760	107,010	343,333	0	0	0	31,361	31,361	0	0	0	0
ASBURY EUGENE	Fred F Lydum	26	49,814	1,090	1,170	0	0	7,523	0	59,597	0	7,430	1,777	359	9,566	0	0	0	0
ASHLAND	Phillip Antilla	78	236,084	30,527	11,657	0	0	30,754	0	309,022	0	0	2,979	17,648	20,627	0	0	0	0
CAMAS VALLEY	Isabelle Davis	14	0	19,340	0	0	0	5,400	1,038	25,778	0	0	0	0	0	0	0	0	0
CANYONVILLE	Tauleata Moli	26	0	29,692	1,831	12	0	2,882	34,417	4,200	900	0	140	5,240	0	0	0	0	0
CAVE JUNCTION	Charles W Chase	24	0	36,344	584	0	0	2,811	20,438	60,177	0	138	0	13	151	0	0	0	0
CHILOQUIN	Rich Christensen	8	0	7,006	71	0	0	7,920	0	14,997	0	0	0	0	0	0	0	0	0
COBURG	Craig S Pesti-Strobel	45	43,790	14,576	2,085	0	0	95	0	60,546	0	0	0	5,791	5,791	0	0	3,000	3,000
COOS BAY HARMONY	Laura Ann Beville	82	84,517	27,995	4,130	1,050	0	2,760	1,531	121,983	0	75	11,004	45	11,124	0	382	4,000	4,382
COQUILLE	Gary Connors-Nelson	27	61,717	3,917	0	656	0	14,728	0	81,018	0	0	0	1,040	1,040	0	0	0	0
CORVALLIS	Barbara Nixon	244	438,586	44,059	3,376	38,308	0	24,519	6,429	555,277	51,417	5,384	96,221	38,090	191,112	0	0	0	0
COTTAGE GROVE	Lura J Kidner-Miesen	44	49,090	19,045	779	1	0	1,290	1,092	71,297	0	385	0	0	385	0	4,000	0	4,000
DRAIN HOPE	Lura J Kidner-Miesen	9	18,702	822	1,144	81	0	1,150	0	21,899	0	9,055	126	0	9,181	0	0	26,525	26,525
FIRST EUGENE	P. Nelson-Munson	223	419,145	53,193	4,146	0	0	30,193	65,747	572,424	44,832	10,060	31,558	1,738	88,188	0	0	0	0
FLORENCE	Carol J Thompson	103	72,432	0	1,568	19	0	4,541	2,834	81,394	0	0	0	6,504	6,504	0	0	0	0
FORT KLAMATH	William Shaffer	0	0	9,268	164	0	0	2,535	11,967	0	0	0	0	0	0	0	0	0	0
GOLD HILL	Terry Graunke	15	0	40,001	4,280	19	0	1,200	807	46,307	0	11,850	0	0	11,850	0	0	0	0
GRANTS PASS	Richard Fuss	165	217,389	41,234	6,757	8	8,400	18,570	2,444	294,802	5,846	41,699	0	14,431	61,976	0	0	0	0
HALSEY SPIRIT VALLEY	Warren Wesley Light	21	35,373	0	4,111	759	0	25,435	4,865	70,543	4,823	0	0	130	4,953	0	0	5,600	5,600
JUNCTION CITY	Craig S Pesti-Strobel	43	76,654	13,688	1,965	958	430,330	250	2,013	525,858	0	625	0	245	870	0	0	0	0
KLAMATH FALLS	Robin Ym	104	85,514	52,642	4,587	19	0	543	914	144,219	277	681	1,865	1,849	4,672	0	0	0	0
LAKEVIEW FIRST		14	0	14,145	447	1	0	9,390	1,162	25,165	0	0	0	115	115	0	0	0	0
LEBANON	David A Childress	69	97,000	42,139	1,908	0	0	750	2,540	144,337	0	0	0	0	0	583	0	0	583
MEDFORD	Linda P Tucker	118	140,769	42,815	6,410	38,510	0	540	21,300	250,344	0	145	0	125	270	0	0	0	0
MONROE	Deena Wolfe	18	0	28,291	0	50	0	7,000	0	35,341	0	10,000	8,123	129	18,252	0	0	0	0
MYRTLE CREEK	Tauleata Moli	25	0	39,841	3,993	724	0	1,320	4,793	50,671	0	1,435	0	0	1,435	0	0	0	0
OAKRIDGE	Ross Spencer	43	50,894	8,873	1,869	0	0	7,800	1,022	70,458	0	4,716	0	0	4,716	0	0	0	0
PHILOMATH	William K Seagren	59	126,392	5,767	11,267	204	0	17,160	4,703	165,493	24,702	2,441	32,228	75	59,446	0	0	0	0
REEDSPORT	Bill Davis	20	8,571	6,283	709	177	0	10,220	1,723	27,683	0	250	1,683	0	1,933	0	0	0	0
ROSEBURG	R Scott Harkness	175	218,241	24,699	3,409	15,793	0	17,227	5,672	285,041	0	855	0	2,934	3,789	0	0	0	0
SPRINGFIELD EBBERT	June Ann Fothergill	48	72,188	21,773	1,719	4,082	0	15,070	11,516	126,348	0	1,125	0	1,704	2,829	0	0	0	0
SUTHERLIN	Pamela A Meese	15	21,264	908	2,440	266	0	50	700	25,628	0	0	0	120	120	0	0	0	0
SWEET HOME	Joseph Medley	27	0	29,216	1,523	150	0	15,435	4,575	50,899	8,641	6,530	7,252	981	23,404	0	0	0	0
TALENT		18	0	17,550	2,590	0	0	270	0	20,410	0	0	0	8,900	8,900	0	0	0	0

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 January 1, 2017 - December 31, 2017 CRATER LAKE and SAGE Districts		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources			
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources and projects	Special Sundays, Advance Specials, World Service Specials	Total income for designated causes	Available Compensation Funds received by church	Advance Specials appropriated and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	Total income from connectional and other institutional sources outside local church
TENMILE	Isabelle Davis	14	0	12,745	7,754	0	475	0	2,555	23,529	0	0	0	0	0	0	0	0	0	
TOLEDO	Daryl M Blanksma	38	80,623	14,440	3,646	202	0	1,775	18,000	118,686	0	1,625	15,266	3,012	19,903	0	0	0	0	
TRINITY EUGENE	Roberta Egli	91	117,808	13,639	7,839	4	0	39,515	4,580	183,385	5,369	17,194	0	6,765	29,328	0	2,500	0	2,500	
UPPER ROGUE	Daniel O Houghton	20	0	16,754	2,030	2	0	0	18,786	6,120	0	0	0	6,120	0	0	0	0	0	
VENETA	Michael A Gregor	42	60,951	8,510	825	1	0	9,060	2,706	82,053	0	0	42	65	107	0	0	0	0	
WESLEY EUGENE	Josh Clark	144	264,448	32,068	1,513	50	0	9,922	1,771	309,772	28,000	1,370	6,510	14,902	50,782	0	0	0	0	
WILBUR	Pamela A Meese	43	0	69,143	4,954	0	0	827	0	74,924	0	5,700	207	3,630	9,537	0	0	0	0	
WILDERVILLE	Charles W Chase	12	0	20,044	0	0	0	7,505	4,708	32,257	0	0	5,476	65	5,541	0	0	0	0	
Crater Lake District Totals =		2,464	3,294,796	978,477	123,039	102,645	439,205	373,278	316,625	5,628,065	184,227	141,668	222,317	162,906	711,118	583	6,882	39,125	46,590	
Sage District																				
ABERDEEN	Davey L Lefler	14	0	11,841	0	250	0	0	12,091	0	0	0	0	0	0	0	0	0	0	
AMERICAN FALLS	Davey L Lefler	13	0	31,050	48	3	0	2,750	1,147	34,998	0	5	429	250	684	0	0	0	0	
ASHTON	Deborah Holly Larson	47	0	94,587	6,349	62,091	0	0	163,027	0	6,047	0	0	6,047	0	0	0	0	0	
BAKER CITY	Lisa Payton	58	0	68,435	4,519	0	0	0	2,052	75,006	0	10,420	905	2,975	14,300	0	6,000	1,500	7,500	
BLACKFOOT JASON LEE	Patricia Money	85	81,769	46,637	4,558	2	0	3,034	0	136,000	57,086	0	0	0	57,086	0	0	0	0	
BUHL	Robin Yim	26	0	40,630	2,602	0	0	3,325	1,052	47,609	0	0	0	354	354	0	0	0	0	
BURLEY	D Scott Allen	63	0	113,621	3,964	0	0	2,144	119,729	0	1,650	0	235	1,885	0	0	0	0	0	
CALDWELL	Ralph Alan Lawrence	76	81,003	31,609	1,488	484	0	6,576	0	121,160	0	27,000	0	1,992	28,992	0	0	0	0	
CASTLEFORD	Jana Blick	15	0	35,357	0	514	0	0	9,975	45,846	0	3,040	0	1,686	4,726	0	0	0	0	
CHUBBUCK	Davey L Lefler	35	0	56,923	998	2	0	945	0	58,868	0	165	0	789	954	0	0	0	0	
COLLISTER	Joseph Bankard	0	0	32,217	2,508	0	0	3,050	0	37,775	0	0	0	0	0	0	0	0	0	
COVE	Lisa Payton	17	0	16,600	0	18	0	1,386	18,004	0	610	0	210	820	0	0	0	0	0	
CROSSROADS	Andrew Williams	52	61,895	27,099	12,013	0	0	3,276	7,842	112,125	0	3,430	1,136	2,304	6,870	0	0	0	0	
EAGLE	John A Grimsted	258	326,654	65,702	9,376	0	0	17,151	0	418,883	27,496	0	0	6,530	34,026	0	0	0	0	
ELGIN	Lisa Payton	12	0	7,103	4,539	42	0	9,602	529	21,815	0	0	2,699	0	2,699	0	0	0	0	
EMMETT	David B Thompson	56	76,010	30,000	3,300	0	0	700	0	110,010	0	200	0	0	200	0	0	0	0	
FILER	Robin Yim	23	0	20,153	1,019	0	0	1,540	6,832	29,544	0	0	0	136	136	0	0	0	0	
FIRST BOISE	Duane Alan Anders	1,395	672,721	1,031,583	50,599	249	0	24,401	212,923	1,992,476	520,207	3,385	10,764	108,447	642,803	0	0	0	0	
FRUITLAND ID	Christa Klosterman	42	0	53,366	3,021	1,236	0	3,000	0	60,623	0	0	0	387	387	0	0	0	0	
GLENNS FERRY	Martin Geisel	12	22,454	0	921	15	0	0	23,390	0	338	0	685	1,023	0	0	0	0	0	
GOODING	Teresa Adams	46	56,115	16,760	1,707	224	0	200	0	75,006	0	275	175	200	650	0	0	0	0	
HAGERMAN	Michael T Hollomon	30	0	30,731	8,401	41	0	1,150	5,604	45,927	0	550	0	855	1,405	0	0	0	0	
HAINES	Sally Wiens	32	0	21,710	0	31	0	905	2,103	24,749	0	775	0	775	0	0	0	0	0	
HILLVIEW	Brenda Bettinger Sene	169	226,734	73,907	6,894	28	0	1,480	1,298	310,341	0	7,780	0	18,721	26,501	0	0	0	0	
IDAHO FALLS ST PAULS	Richard Shewell	192	184,674	82,840	10,644	13,472	0	2,294	7,117	301,041	0	8,645	9,993	8,286	26,924	0	0	5,000	5,000	
IDAHO FALLS TRINITY	Ruth Marsh	185	0	192,036	3,393	32	0	656	0	196,117	14,153	179,410	0	11,369	204,932	0	0	0	0	
JEROME	Michael T Hollomon	37	0	58,013	2,113	1,003	0	85	617	61,831	0	1,397	0	1,092	2,489	0	0	0	0	
JOSEPH	Cherie Dearth	43	86,922	6,003	2,892	176	0	652	4,169	100,814	122,319	125	11,732	1,051	135,227	0	0	0	0	
KUNA	Karen Hernandez	106	0	112,536	2,560	10	0	977	0	116,083	0	3,815	45,150	11,912	60,877	0	0	0	0	
LA GRANDE	Lisa Payton	0	0	83,000	2,000	0	0	0	0	85,000	0	0	0	0	0	0	0	0	0	
MERIDIAN	John E Mars	356	448,465	149,389	18,336	229	0	2,888	5,408	624,715	129,965	11,629	84,901	11,438	237,933	0	0	0	0	
MIDDLETON	Clarence Shahan	33	33,627	13,442	3,004	14	0	16,316	2,735	69,138	0	0	0	711	711	0	0	0	0	

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 January 1, 2017 - December 31, 2017 SAGE District		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources			
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources and projects	Special Sundays, Advance Specials, World Service Specials	Total income for designated causes	Available Compensation Funds received by church	Advance Special appropriated and connectional funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources outside local church	
		61	62a	62b	62c	62d	62e	62f	62g	62	63a	63b	63c	63d	63	64a	64b	64c	64	
NAMPA FIRST	John I Watts	176	127,136	104,513	4,328	0	0	1,560	2,899	240,436	0	1,020	0	8,179	9,199	0	0	0	0	
NAMPA SOUTHSIDE BLVD	Philip Bence	81	114,736	0	3,957	33	0	260	0	118,986	0	415	0	563	978	0	0	0	0	
NEW MEADOWS	Jack Bynum	0	0	44,653	2,350	0	0	916	1,280	49,199	0	0	0	0	0	0	0	0	0	
NORTH POWDER	Lisa Payton	14	0	5,210	1,138	0	0	0	1,077	7,425	0	0	495	34	529	0	0	0	0	
NYSSA	Rochelle Killett	4	0	7,964	196	0	0	0	0	8,160	0	0	0	0	0	0	0	0	0	
ONTARIO FIRST	Christa Klosterman	21	0	38,089	442	0	0	2,100	0	40,631	0	6,000	0	575	6,575	0	0	0	0	
PAUL	David Madden	13	33,690	0	0	2	0	7,600	2,200	43,492	0	795	0	0	795	0	0	0	0	
PAYETTE ID	Rebecca Patterson	73	0	88,855	4,024	0	0	1,147	4,006	98,032	14,142	0	0	0	14,142	0	0	0	0	
POCATELLO	G. Michael Scarlett	116	139,093	20,665	3,083	16,718	0	20,551	0	200,110	0	1,220	0	2,651	3,871	0	0	0	0	
RICHFIELD	Teresa Adams	15	0	18,399	0	0	0	0	0	18,399	0	1,395	0	0	1,395	0	0	0	0	
RICHLAND	William E Shields	33	21,000	15,000	2,000	4	0	0	0	38,004	0	0	0	0	0	0	0	0	0	
RUPERT	David Madden	125	86,309	57,199	3,326	0	0	720	1,157	148,711	1,175	9,005	29,984	2,375	42,539	0	0	3,432	3,432	
SHELLEY	Davey L Lefler	11	0	16,015	435	4	235	4,020	415	21,124	0	8,035	16	294	8,345	0	0	0	0	
SHOSHONE	Teresa Adams	6	0	12,081	0	1,638	0	0	0	13,719	0	0	0	0	0	0	0	0	0	
SWEET	David B Thompson	23	0	22,752	2,053	0	0	0	0	24,805	0	20	0	0	20	0	0	0	0	
TWIN FALLS	Robin Yim	72	0	112,066	1,706	8,800	0	5,363	1,293	129,228	4,903	16,024	0	3,165	24,092	0	0	0	0	
UNION	Lisa Payton	22	0	14,398	1,384	15	0	8,825	2,547	27,169	0	3,526	0	50	3,576	44	0	0	44	
VALE	Cyndi Waldner	17	0	29,320	2,292	0	0	8,400	959	40,971	9,341	1,375	0	0	10,716	0	0	0	0	
WALLOWA	Kaye Garver	12	0	14,362	1,098	0	0	0	5,972	21,432	0	0	0	0	0	0	0	0	0	
WEDELLE	Michael T Hollomon	12	0	39,454	0	0	0	400	2,692	42,546	0	0	0	90	90	0	0	0	0	
WHITNEY	Christina Thompson	151	155,457	26,544	13,614	55	0	7,790	4,115	207,575	0	62,567	0	0	62,567	0	0	1,430	1,430	
WILDER	Carole Sullivan	22	0	17,603	1,538	0	0	3,000	89	22,230	0	975	0	0	975	0	0	0	0	
Sage District Totals =		4,547	3,036,464	3,360,022	222,730	107,435	235	179,605	305,634	7,212,125	900,787	383,063	198,379	210,591	1,692,820	44	6,000	11,362	17,406	
DISTRICT RECAP																				
Cascadia District	Margaret Lofsvold	2,902	3,930,376	980,482	115,606	123,367	4,280	728,319	271,391	6,153,821	339,500	554,320	431,347	228,468	1,553,635	500	6,300	34,920	41,720	
Columbia District	Erin Martin	2,474	3,721,837	1,624,350	94,865	176,034	406,011	1,008,563	292,892	7,324,552	317,887	420,364	142,000	165,162	1,045,413	6,308	72,750	72,131	151,189	
Crater Lake District	John Tucker	2,464	3,294,796	978,477	123,039	102,645	439,205	373,278	316,625	5,628,065	184,227	141,668	222,317	162,906	711,118	583	6,882	39,125	46,590	
Sage District	Gwen Drake	4,547	3,036,464	3,360,022	222,730	107,435	235	179,605	305,634	7,212,125	900,787	383,063	198,379	210,591	1,692,820	44	6,000	11,362	17,406	
2016 CONFERENCE TOTALS		12,387	13,983,473	6,943,331	556,240	509,481	849,731	2,289,765	1,186,542	26,318,563	1,742,401	1,499,415	994,043	767,127	5,002,986	7,435	91,932	157,538	256,905	
2015 Conference Totals		13,257	13,954,642	7,077,967	559,540	517,308	385,641	2,158,108	1,323,524	25,976,730	1,924,023	1,201,477	932,198	790,903	4,848,601	9,500	31,096	149,953	190,549	
Change from 2015 to 2016		(870)	28,831	(134,636)	(3,300)	(7,827)	464,090	131,657	(136,982)	341,833	(181,622)	297,938	61,845	(23,776)	154,385	(2,065)	60,836	7,585	66,356	

OREGON-IDAHO ANNUAL CONFERENCE											
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION											
2016	CASCADIA District	Asian	African Am Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Female	Male	Total Members at close of 2016
		9a	9b	9c	9d	9e	9f	9g	9h	9i	9
AMITY FIRST	Ken Johnson	0	0	0	0	0	59	0	37	22	59
ASTORIA	Carol Prichard	1	0	0	2	0	59	1	35	28	63
BANKS COMMUNITY	Margot Ruth Thompson	1	0	0	0	2	30	0	24	9	33
BAY CITY	David Hurd	0	0	2	0	0	58	0	42	18	60
BEND	David G Beckett	4	1	4	1	5	498	23	342	194	536
CANBY	Karen Shimer	1	1	1	1	0	97	0	72	29	101
CARUS	Rand D Sargent	0	0	1	0	0	53	0	34	20	54
CLARKES	Thomas L Truby	0	1	0	0	0	75	0	48	28	76
CLATSKANIE	Louis Jones	0	0	0	0	1	22	0	19	4	23
CORNELIUS	Margot Ruth Thompson	2	0	2	0	0	49	0	31	22	53
DALLAS	J Quinton Kimbrow	0	0	1	1	0	169	3	116	58	174
ENGLEWOOD	Jon F Langenwaller	0	0	0	3	0	77	0	59	21	80
FALLS CITY	Rebecca Strader	0	0	0	0	0	25	0	13	12	25
FIRST SALEM	Daniel S Pitney	6	6	7	1	0	539	6	394	171	565
FOREST GROVE	Daniel R Thompson-Aue	1	0	0	0	0	191	2	124	70	194
FOSSIL	Pearl Whistler	0	0	0	0	0	28	0	20	8	28
GRAND RONDE	Robert A Ledden	0	0	0	4	0	29	0	21	12	33
HILLSBORO	Clay Wesley Andrew	3	0	2	0	6	290	0	182	119	301
JASON LEE	Jon F Langenwaller	3	0	0	0	0	41	0	30	14	44
JEFFERSON	William Hays	0	0	0	0	0	57	0	34	23	57
JOHN DAY	Sherry Feiger	0	0	0	0	0	74	0	51	23	74
KEIZER CLEAR LAKE	Karen Nelson	1	0	2	0	0	116	0	71	48	119
MADRAS	Daniel P Benson	0	0	0	0	0	162	6	113	55	168
MARQUAM	Rand D Sargent	2	0	0	0	0	52	0	27	27	54
MCCABE	Ken Johnson	1	0	0	1	0	74	3	47	32	79
MCMINNVILLE	Kathy Neary	0	0	3	0	0	166	0	102	67	169
MOLALLA	Kathleen L Boyes	0	0	0	0	0	122	0	70	52	122
MONMOUTH CHRISTS CHURCH	Rebecca Strader	0	0	1	0	0	30	0	20	11	31
MORNINGSIDE	Wendy Joy Woodworth	3	2	4	2	3	264	3	195	86	281
MOUNTAIN HOME	Peggy Luckman	0	0	2	0	0	64	1	40	27	67
NEHALEM BAY	Steven A Wolff	0	0	0	0	0	119	0	75	44	119
NEWBERG	Catherine N Davis	4	2	0	0	0	218	6	146	84	230
OREGON CITY	William Mike Benischek	0	2	1	0	0	167	1	108	63	171
SEASIDE	John R Tindell	2	0	0	0	0	88	1	57	34	91
SHERIDAN	Ken Johnson	0	0	0	0	0	48	0	27	21	48
SHERWOOD	Aric Clark	0	0	0	0	0	50	0	36	14	50
SILVERTON	Teresa Salyer	0	0	0	0	0	97	0	64	33	97
STAYTON	Janine DeLaunay	0	0	3	0	0	136	0	87	52	139
TIGARD	Jeremy Hajdu-Paulen	9	2	2	0	31	307	1	229	123	352
TILLAMOOK	Jerry Jefferies	0	0	0	0	0	80	0	42	38	80
TRINITY	Sandra W Kimbrow	3	0	0	0	0	117	0	87	33	120
TUALATIN	Amy Jean Overton-Harris	2	5	6	0	0	115	1	80	49	129
WARRENTON	Jane Hill	0	0	0	1	0	42	0	31	12	43

OREGON-IDAHO ANNUAL CONFERENCE

STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION

2016	CASCADIA and COLUMBIA Districts	Asian	African Am Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi Racial	Female	Male	Total Members at close of 2016
		9a	9b	9c	9d	9e	9f	9g	9h	9i	9
WEST SALEM	Norman H Barley	0	0	0	0	0	12	0	9	3	12
WILLAMETTE	Kathleen L Boyes	1	0	0	0	0	50	0	34	17	51
WILSONVILLE	Seokjin Dylan Hyun	0	0	1	0	0	48	0	29	20	49
WOODBURN	Kalina Malua-Katoa	0	0	0	0	0	105	0	68	37	105
YAMHILL	Carolyn Johnson	0	0	0	1	0	28	0	18	11	29
Cascadia District Totals =		50	22	45	18	48	5,397	58	3,640	1,998	5,638

Columbia District

ALOHA	Martha F Williams	0	0	0	0	7	76	0	53	30	83
ARLINGTON	Robert Reasoner	0	0	1	2	0	80	0	42	41	83
BEAVERTON FIRST	Marshall Waltman-Turner	2	1	1	0	0	120	1	78	47	125
CHERRY PARK	Thomas E Myers	1	1	0	0	0	54	1	36	21	57
CHRIST	Brett C Strobel	12	5	7	0	0	373	16	253	160	413
EPWORTH	Anna Cho	157	0	0	0	0	16	0	110	63	173
FIRST PORTLAND	Donna Lowman Pritchard	16	6	3	1	1	744	3	460	314	774
FREMONT	Linda S Quanstrom	6	7	1	0	0	199	4	126	91	217
GRESHAM	Steven W Lewis	1	1	0	0	0	229	1	135	97	232
HEPPNER	Patricia Nance	0	0	0	0	0	57	0	30	27	57
HERMISTON	James T Pierce	0	0	2	0	0	144	0	83	63	146
HOOD RIVER ASBURY	David King	8	0	0	0	0	133	0	86	55	141
HUGHES MEMORIAL	Robin Franklin	0	22	0	2	0	1	0	19	6	25
LAKE OSWEGO	Rolfe Granath	11	0	3	0	5	465	1	307	178	485
LAKE OSWEGO KOREAN	Kwang Seog Oh	27	0	0	0	0	0	0	15	12	27
LINCOLN STREET	Elizabeth Winslea	1	1	0	0	0	59	0	40	21	61
METANOIA PEACE	John T Schwiebert	0	0	0	0	0	10	0	5	5	10
MILTON-FREEWATER	Tille MakePeace	0	0	0	0	0	50	0	34	16	50
MILWAUKIE ST PAULS	Rebecca F Wieringa	3	0	0	1	0	118	0	76	46	122
MONTAVILLA	Tim Winslea	8	2	3	1	2	236	0	121	131	252
OAK GROVE	Heather Riggs	1	2	1	0	3	188	0	136	59	195
PARKROSE	Emma Donohew	2	14	1	2	0	78	1	59	39	98
PENDLETON	James T Pierce	0	0	1	0	0	91	0	70	22	92
PIONEER	David Bean	1	0	1	0	0	26	0	20	8	28
PLEASANT HOME	Fungalei Taufouu	0	0	0	0	6	74	4	58	26	84
RAINIER	Michele L Holloway	0	0	0	0	0	45	0	28	17	45
ROCKWOOD	Thomas E Myers	0	9	3	0	0	71	1	62	22	84
ROSE CITY PARK	Courtney McHill	9	3	2	0	0	335	1	222	128	350
SAINT HELENS	Michele L Holloway	0	0	0	3	0	64	0	52	15	67
TABOR HEIGHTS	Joung Youl Go	18	0	0	0	0	97	0	72	43	115
THE DALLES	Alyssa Baker	0	0	0	0	12	66	0	53	25	78
TRINITY	Sandra C Stormont	0	0	0	0	0	91	0	65	26	91
TROUTDALE FAITH	Sandra MacFadden	0	0	0	0	0	53	0	33	20	53
UNIVERSITY PARK	Julia Louise Nielsen	2	0	2	0	4	47	0	31	24	55
VERMONT HILLS	Timothy Overton-Harris	1	0	0	0	1	122	2	89	37	126

OREGON-IDAHO ANNUAL CONFERENCE											
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION											
2016	COLUMBIA and CRATER LAKE Districts	Asian	African Am Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Female	Male	Total Members at close of 2016
		9a	9b	9c	9d	9e	9f	9g	9h	9i	9
WASCO	Robert Reasoner	0	0	0	0	0	60	0	39	21	60
WEST PORTLAND	Christy Dirren	1	0	0	0	0	47	0	24	24	48
WESTON	Tille MakePeace	0	0	0	0	0	28	0	20	8	28
WESTSIDE	Brian E Shimer	0	0	2	0	0	157	0	94	65	159
WILSHIRE		0	0	0	12	0	30	3	39	6	45
Columbia District Totals =		288	74	34	24	41	4,934	39	3,375	2,059	5,434
Crater Lake District											
ALBANY	Katherine A S Conolly	0	0	0	0	0	155	0	89	66	155
ASBURY EUGENE	Fred F Lydum	1	0	0	0	0	59	0	43	17	60
ASHLAND	Phillip Antilla	0	1	1	1	0	204	1	152	56	208
CAMAS VALLEY	Isabelle Davis	0	0	0	0	0	23	1	15	9	24
CANYONVILLE	Tauileata Moli	1	0	0	0	0	23	0	16	8	24
CAVE JUNCTION	Charles W Chase	1	0	0	1	0	32	0	24	10	34
CHILOQUIN	Rich Christensen	0	0	0	0	0	12	0	6	6	12
COBURG	Craig S Pestl-Strobel	1	0	0	0	0	60	2	41	22	63
COOS BAY: HARMONY UMC	Laura Ann Beville	2	0	1	0	0	105	0	72	36	108
COQUILLE	Gary Connors-Nelson	0	0	0	0	1	43	0	30	14	44
CORVALLIS	Barbara Nixon	1	1	1	0	0	326	5	208	126	334
COTTAGE GROVE	Lura J Kidner-Miesen	0	0	0	0	0	50	0	32	18	50
DRAIN HOPE	Lura J Kidner-Miesen	0	0	0	0	0	30	0	19	11	30
FIRST EUGENE	Pamela Nelson-Munson	5	8	4	0	1	396	6	280	140	420
FLORENCE	Carol J Thompson	0	0	0	0	0	91	0	71	20	91
FORT KLAMATH	William Shaffer	0	0	0	0	0	13	0	9	4	13
GOLD HILL	Terry Graunke	0	0	0	0	0	39	0	23	16	39
GRANTS PASS	Richard Fuss	1	0	2	2	0	250	0	177	78	255
HALSEY: SPIRIT OF THE VALLEY	Warren Wesley Light	1	2	0	0	0	81	1	54	31	85
JUNCTION CITY	Craig S Pestl-Strobel	0	0	0	0	0	82	0	56	26	82
KLAMATH FALLS	Robin Yim	2	1	2	1	4	123	1	94	40	134
LAKEVIEW FIRST		0	0	0	1	0	26	0	19	8	27
LEBANON	David A Childress	0	0	4	0	0	180	1	117	68	185
MEDFORD	Linda P Tucker	3	0	0	0	0	252	2	175	82	257
MONROE	Deena Wolfe	0	0	0	1	0	35	0	22	14	36
MYRTLE CREEK	Tauileata Moli	0	0	0	0	0	43	0	30	13	43
OAKRIDGE	Ross Spencer	0	1	0	0	0	82	0	51	32	83
PHILOMATH	William K Seagren	0	0	0	1	0	132	0	80	53	133
REEDSPORT	Bill Davis	0	0	0	0	0	26	0	15	11	26
ROSEBURG	R Scott Harkness	0	0	1	0	0	269	1	173	98	271
SPRINGFIELD EBBERT MEMORIAL	June Ann Fothergill	0	1	0	1	0	124	0	72	54	126
SUTHERLIN	Pamela A Meese	0	0	0	1	0	20	0	17	4	21
SWEET HOME	Joseph Medley	0	0	0	1	1	62	0	44	20	64
TALENT		0	0	0	1	0	22	0	20	3	23
TENMILE	Isabelle Davis	0	0	2	0	0	24	0	15	11	26

OREGON-IDAHO ANNUAL CONFERENCE											
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION											
2016 CRATER LAKE and SAGE Districts		Asian	African Am Black	Hispanic/Latino	Native American	Pacific Islander	White	Multi Racial	Female	Male	Total Members at close of 2016
		9a	9b	9c	9d	9e	9f	9g	9h	9i	9
TOLEDO	Daryl M Blanksma	0	0	0	0	0	108	0	75	33	108
TRINITY EUGENE	Roberta Egli	0	0	0	0	0	157	0	88	69	157
UPPER ROGUE	Daniel O Houghton	0	0	0	0	0	41	0	29	12	41
VENETA	Michael A Gregor	1	0	2	0	0	101	0	61	43	104
WESLEY EUGENE	Josh Clark	4	0	1	0	0	161	1	115	52	167
WILBUR	Pamela A Meese	0	0	1	2	0	45	0	32	16	48
WILDERVILLE	Charles W Chase	0	0	0	0	0	23	1	16	8	24
Crater Lake District Totals =		24	15	22	14	7	4,130	23	2,777	1,458	4,235

Sage District

ABERDEEN	Davey L Lefler	0	0	0	0	0	11	0	8	3	11
AMERICAN FALLS	Davey L Lefler	0	0	0	0	0	43	0	27	16	43
ASHTON	Deborah Holly Larson	0	0	0	0	0	0	95	57	38	95
BAKER CITY	Lisa Payton	0	0	0	0	1	149	0	97	53	150
BLACKFOOT JASON LEE MEML	Patricia Money	11	0	0	1	0	221	1	136	98	234
BUHL	Robin Yim	0	0	0	0	0	94	0	72	22	94
BURLEY	D Scott Allen	0	0	0	0	2	191	0	110	83	193
CALDWELL	Ralph Alan Lawrence	0	0	2	0	0	191	0	123	70	193
CASTLEFORD	Jana Blick	0	0	0	0	0	74	0	43	31	74
CHUBBUCK	Davey L Lefler	0	0	0	0	0	45	0	24	21	45
COLLISTER	Joseph Bankard	0	5	3	0	0	56	1	40	25	65
COVE	Lisa Payton	0	0	0	0	0	17	0	15	2	17
CROSSROADS	Andrew Williams	0	0	0	0	0	170	0	100	70	170
EAGLE	John A Grimsted	2	1	2	0	0	315	0	184	136	320
ELGIN	Lisa Payton	0	0	0	1	0	11	0	9	3	12
EMMETT	David B Thompson	0	0	0	0	0	83	0	55	28	83
FILER	Robin Yim	0	0	0	0	0	94	0	59	35	94
FIRST BOISE	Duane Alan Anders	1	5	10	0	1	2,717	16	1,618	1,132	2,750
FRUITLAND ID	Christa Klosterman	0	0	0	0	0	50	0	29	21	50
GLENN'S FERRY	Martin Geisel	0	0	0	0	0	46	0	31	15	46
GOODING	Teresa Adams	1	0	0	0	0	90	0	61	30	91
HAGERMAN	Michael T Hollomon	0	0	3	0	0	67	0	51	19	70
HAINES	Sally Wiens	0	0	0	0	0	66	0	46	20	66
HILLVIEW	Brenda Bettinger Sene	7	3	0	0	2	383	0	218	177	395
IDAHO FALLS ST PAULS	Richard Shewell	3	5	1	0	0	285	1	190	105	295
IDAHO FALLS TRINITY	Ruth Marsh	6	0	3	1	2	371	4	245	142	387
JEROME	Michael T Hollomon	0	0	0	0	0	75	0	52	23	75
JOSEPH	Cherie Dearth	0	0	0	0	0	62	0	41	21	62
KUNA	Karen Puckett Hernandez	2	0	0	0	0	156	0	111	47	158
LA GRANDE	Lisa Payton	0	0	1	0	3	140	1	85	60	145
MERIDIAN	John E Mars	4	45	2	2	0	593	0	380	266	646
MIDDLETON	Clarence "Chuck" Shahan	0	0	2	0	0	42	0	23	21	44
NAMPA FIRST	John I Watts	2	1	2	0	1	298	12	181	117	298
NAMPA SOUTHSIDE BLVD	Philip Bence	0	0	0	0	5	104	0	66	43	109

OREGON-IDAHO ANNUAL CONFERENCE											
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION											
2016	SAGE District	Asian	African Am Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Female	Male	Total Members at close of 2016
		9a	9b	9c	9d	9e	9f	9g	9h	9i	9
NEW MEADOWS	Jack Bynum	1	0	0	0	0	48	0	27	22	49
NORTH POWDER	Lisa Payton	0	0	0	0	0	15	0	11	4	15
NYSSA	Rochelle Killett	0	0	0	0	0	8	0	5	3	8
ONTARIO FIRST	Christa Klosterman	3	0	0	0	0	74	1	43	35	78
PAUL	David Madden	8	0	4	0	0	84	0	63	33	96
PAYETTE ID	Rebecca Patterson	2	0	0	0	0	136	0	79	59	138
POCATELLO	G. Michael Scarlett	2	10	0	0	0	375	0	229	158	387
RICHFIELD	Teresa Adams	0	0	0	0	0	20	0	16	4	20
RICHLAND	William E Shields	0	0	0	0	0	9	0	5	4	9
RUPERT	David Madden	3	0	2	0	0	216	0	136	85	221
SHELLEY	Davey L Lefler	0	0	0	0	0	23	0	16	7	23
SHOSHONE	Teresa Adams	0	0	0	0	0	23	0	13	10	23
SWEET	David B Thompson	0	0	0	0	0	25	0	14	11	25
TWIN FALLS	Robin Yim	2	0	0	0	0	178	2	115	67	182
UNION	Lisa Payton	0	0	0	0	0	24	0	22	2	24
VALE	Cyndi Waldner	0	0	0	0	0	71	0	44	27	71
WALLOWA	Kaye Garver	0	0	0	0	0	21	0	17	4	21
WENDELL	Michael T Hollomon	2	0	0	0	0	37	0	28	11	39
WHITNEY	Christina Thompson	0	18	5	0	1	244	2	172	98	270
WILDER	Carole Sullivan	0	0	28	0	0	20	0	28	20	48
Sage District Totals =		62	93	70	5	18	8,943	136	5,670	3,657	9,327
DISTRICT RECAP											
Cascadia District	Margaret Lofsvold	50	22	45	18	48	5,397	58	3,640	1,998	5,638
Columbia District	Erin Martin	288	74	34	24	41	4,934	39	3,375	2,059	5,434
Crater Lake District	John Tucker	24	15	22	14	7	4,130	23	2,777	1,458	4,235
Sage District	Gwen Drake	62	93	70	5	18	8,943	136	5,670	3,657	9,327
2016 CONFERENCE TOTALS		424	204	171	61	114	23,404	256	15,462	9,172	24,634
2015 Conference Totals		441	229	173	55	120	24,058	232	15,904	9,404	25,308
Change from 2015 to 2016		(17)	(25)	(2)	6	(6)	(654)	24	(442)	(232)	(674)