

Financial/Statistical Reports

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NOTE: Salary Schedules are included in the front of the book, following the Appointment List, on page 97.

2019 Conference Budget Summary

	<u>2019</u> <u>Approved</u>	<u>2018</u> <u>Approved</u>	<u>%</u> <u>Change</u>
Total Conference Budget	\$ 7,622,388	\$ 7,401,666	+ 2.98%
Other Funding	\$ -4,010,624	\$ -3,887,133	+ 3.18%
Reserves	\$ -211,500	\$ -94,000	+125.00%
Total Apportioned Budget	\$ 3,400,264	\$ 3,420,533	- 0.59%

Introductory Notes

The 2019 budget shows an increase of 2.98% or \$220,722 over the 2018 budget, but the 2019 apportioned budget shows a decrease of 0.59% or \$20,269 from the 2018 apportioned budget.

CFA hopes that their reserve funds can continue to be used to support initiatives to improve the vitality of the conference, while also reducing the apportionment burden to local churches by offsetting some of the cost that is passed on through Shared Ministry apportionments.

Budget Change Detail

- Compensation Increases. The budget allows for a 2% increase in compensation for all conference staff.
- Conference Secretary and Conference Journal. The decrease reflects the reduced anticipated costs of digital production of the Journal.
- Episcopal Office. The decrease in this line item reflects the cost savings to the conference experienced after consolidating the Episcopal Office operations into one Greater NW Area office.
- District Offices. This reflects a 2% salary and benefits increase for district staff.
- Vital Church Project. The increase in the proposed budget reflects the cost of increased work in revitalizing existing churches and establishing new places for new people. For 2019, only a portion of the administrative cost is included in the apportioned budget because of other sources of income – primarily the anticipated income from the sale of properties that churches have passed on to the conference in order to continue the United Methodist work in a new way.
- Clergy Transition Fund. The decrease reflects the reduced anticipated cost for this program for 2019 and the existence of reserves.
- Pastoral Support (Idaho Mature Ministers /Lay Persons Assigned/Mission Church Support/Equitable Compensation). For a second year, one half of the expense is intended to be offset by reserves from previous years of apportioned support for these items.
- Moving Expense Fund. The decrease reflects the belief that we will have adequate reserves in 2019 to cover expenses.
- Board of Ordained Ministry. The increase reflects additional funding for Residence in Ministry, quadrennial sexual ethics trainings, and new Orientation to Ministry/Candidacy Summit expenses.

- Conference Missions and Ministries Coordinator. The increase reflects the move of the Conference Center Office Manager to support of the Missions and Ministries Coordinator.
- Strategic Realignment. The decrease reflects the anticipated stability of the current GNW staffing model and the existence of reserves.
- Conference Center. The increase reflects an insurance premium increase as well as a reduction in the associated reserves.
- Conference Center Office Manager. This position was moved to the Conference Mission and Ministries Coordinator.
- Office of Stewardship & Finance. The increase reflects a 2% salary increase and a change to the way Health Insurance is budgeted for conference staff. The increase is partially offset by increased contributions from other conference entities for whom the office provides services – the Board of Pensions, Board of Trustees and the UMMRF.
- CRMT Administrative Support. The increase reflects the increased cost for providing accounting support to the camping program.
- Conference Response Team. The decrease reflects the belief that there will be sufficient reserves in 2019 to cover expenses.
- Global Missions Board. The increase reflects the cost of a director for the Abundant Health Initiative in the conference as well as the increased cost of travel and training.
- Safe Sanctuaries. The increase reflects funds for expanded trainings.
- General Church Apportionments. The Conference received an overall decrease of \$10,086 or 1.38% to the General Church apportioned line items.
- General Contingency Fund. This reflects a decrease due to anticipated expenses and reserve levels.

Allen Buck and Ed Edmo present the bishop with a prayer shawl from the Wilshire United Methodist Native American Fellowship.



CONFERENCE BUDGET 2019

	2018 <u>ADOPTED</u>	2018 <u>OTHER INCOME</u>	2018 <u>RESERVES</u>	2018 <u>APPOR- TIONED</u>	2019 <u>ADOPTED</u>	2019 <u>OTHER INCOME</u>	2019 <u>RESERVES</u>	2019 <u>APPOR- TIONED</u>
<u>ANNUAL CONFERENCE SESSION</u>								
Annual Conference Session Expense & Funding	127,933	35,000	-	92,933	127,933	35,000	-	92,933
Provides funds to cover the cost of holding our annual session, including the Session Mgr and a reserve to cover additional expenses of meeting in the former Idaho Conference once each quadrennium. The other income is from meals and housing paid by registrants.								
Rules Committee	250			250	250			250
Provides travel and meeting funds for the committee.								
Conference Secretary and Conference Journal	18,000			18,000	8,500			8,500
Provides for the expenses and honorarium for the Secretary of the Annual Conference. Provides funds for the publication and distribution of the Journal.								
Conference Statistician	300			300	300			300
Provides administrative funds for the statistician.								
Committee on Nominations	250			250	100			100
Provides travel and meeting funds for the committee.								
Conference Delegation Expense Fund	3,000			3,000	3,000			3,000
Provides part of the cost of sending our general and jurisdictional delegates to these quadrennial meetings. This is funded over the course of the quadrennium.								
<u>EPISCOPAL LEADERSHIP</u>								
Episcopal Office								
<i>Shared Expenses</i>								
Provides for the office expenses of the Bishop, the Bishop's Administrative Assistant and Assistants to the Bishop in the GNW Area Office.								
Episcopal Office Total	77,000	0		77,000	64,500	-		64,500
Episcopal Housing	6,000	0	6,000	-	6,000	-	6,000	-
Provides for our share of the housing costs for our Bishop. The General Church provides \$20,000 annually toward the total cost. The total cost is shared with the Alaska and Pacific Northwest annual conferences.								
<u>LOCAL CHURCH VITALIZATION TEAM</u>								
District Offices	884,559		-	884,559	883,699	-	-	883,699
Provides for compensation, pensions, and benefits (including health insurance) for our four District Superintendents and their staffs, the office expenses, a discretionary fund, and business and professional expenses for each Superintendent.								

	<u>2018</u> <u>ADOPTED</u>	<u>2018</u> <u>OTHER</u> <u>INCOME</u>	<u>2018</u> <u>RESERVES</u>	<u>2018</u> <u>APPOR-</u> <u>TIONED</u>	<u>2019</u> <u>ADOPTED</u>	<u>2019</u> <u>OTHER</u> <u>INCOME</u>	<u>2019</u> <u>RESERVES</u>	<u>2019</u> <u>APPOR-</u> <u>TIONED</u>
<u>PASTORAL SUPPORT</u>								
Pension & Benefit Funding The apportioned amount provides funding for the health insurance benefit for retirees and surviving spouses, pension and health insurance for persons on Medical Leave (with benefits), and operations expenses for the work of the board.	3,485,158	3,080,657	-	404,500	3,623,016	3,218,516	-	404,500
Pastoral Support - Idaho Mature Ministers Provides salary support for churches in Idaho who need seasoned pastoral leadership and meet the Mature Ministers Funding Guidelines. A similar Mature Ministers program for Oregon is funded through a grant from the Collins Foundation.	6,000		3,000	3,000	6,000	-	3,000	3,000
Pastoral Support - Lay Persons Assigned Provides salary support for churches served by Certified Lay Ministers	10,000		5,000	5,000	10,000	-	5,000	5,000
Pastoral Support - Mission Church Provides salary support for churches deemed to be mission situations by the cabinet.	30,000		15,000	15,000	30,000	-	15,000	15,000
Pastoral Support - Equitable Compensation Provides funds to meet the minimum salary requirements and other salary assistance as needed. The required minimum salary for the year 2018 is \$38,800 (Elder in Full Connection).	25,000		12,500	12,500	25,000	-	12,500	12,500
Moving Expense Fund Provides funds to assist local congregations with pastors' moving expenses based on Conference Rule #5.300.	50,000			50,000	50,000		40,000	10,000
<u>CONFERENCE LEADERSHIP</u>								
Board of Lay Ministry Provides meeting and administrative funds for the Conference and District Lay Leaders.	7,000			7,000	7,000			7,000
Board of Ordained Ministry Provides funds for travel, meeting and other expenses of the Board. The Board is responsible for all clergy and diaconal members of the Conference and all certified persons working within the boundaries of the Conference.	44,000			44,000	54,000			54,000
Board of Pensions Provides travel and meeting funds for the Board.	1,500			1,500	1,500			1,500
Board of Trustees Provides travel and meeting funds for the Board.	2,500			2,500	2,500			2,500
Committee on Episcopacy Provides travel and meeting funds for the Committee. This committee serves as the personnel committee for the Bishop.	1,500			1,500	1,500			1,500
Conference Council on Finance & Administration Provides travel and meeting funds for the Council	3,000			3,000	2,000			2,000
Equitable Compensation Commission Provides travel and meeting funds for the Commission.	1,000			1,000	600			600

	<u>2018</u> <u>ADOPTED</u>	<u>2018</u> <u>OTHER</u> <u>INCOME</u>	<u>2018</u> <u>RESERVES</u>	<u>2018</u> <u>APPOR-</u> <u>TIONED</u>	<u>2019</u> <u>ADOPTED</u>	<u>2019</u> <u>OTHER</u> <u>INCOME</u>	<u>2019</u> <u>RESERVES</u>	<u>2019</u> <u>APPOR-</u> <u>TIONED</u>
Global Missions Board	29,175			29,175	60,175			60,175
Provides funding for the Disaster Preparedness Team, UMVIM, Global Missions and the Abundant Health Program.								
Youth Ministries	12,000			12,000	12,700			12,700
Provides funding for the Youth Ministries Project								
Ecumenical Concerns	5,000			5,000	5,000			5,000
Provides funding for ecumenical connections and ministry in Idaho and Oregon.								
Safe Sanctuaries	5,500			5,500	7,000			7,000
Provides funding for expenses of the Safe Sanctuaries team.								
<u>GENERAL CHURCH APPORTIONMENTS</u>								
Episcopal Fund	111,517			111,517	109,980			109,980
A General Church apportionment for our share in supporting all Bishops of The United Methodist Church including salaries, residences, pensions, travel, other benefits and office and professional expenses.								
General - Administration	44,714			44,714	44,098			44,098
A General Church apportionment supporting administrative functions including the General Council on Finance and Administration, the General Conference, the Judicial Council and the General Commission on Archives and History.								
Interdenominational Cooperation Fund	9,947			9,947	9,810			9,810
A General Church apportionment covering United Methodist support for various ecumenical agencies.								
World Service Fund	376,566			376,566	371,378			371,378
The primary benevolent responsibility of each local United Methodist congregation. World Service is apportioned by the General Church to all conferences and provides the main source of funds for the church's worldwide ministries. This fund provides all or a substantial part of the financial support of our general church program boards, administrative commissions and councils, and missionary personnel.								
Black College Fund	50,734			50,734	50,035			50,035
Used by the General Board of Higher Education and Ministry to financially assist the eleven United Methodist related black colleges.								
Ministerial Education Fund	127,187			127,187	125,434			125,434
Provides funds to support ministerial education. 25% of the receipts are retained by the Oregon-Idaho Conference for use by the Board of Ordained Ministry for educational purposes for our clergy. The remaining 75% is sent to the General Church for use by the General Board of Higher Education and Ministry for support of our United Methodist Seminaries and other educational programs.								
Africa University Fund	11,354			11,354	11,198			11,198
A General Church apportionment for the support of Africa University, a United Methodist University in Zimbabwe. Financial support for the University comes through this apportionment and through World Service Special Gifts.								

	<u>2018</u> <u>ADOPTED</u>	<u>2018</u> <u>OTHER</u> <u>INCOME</u>	<u>2018</u> <u>RESERVES</u>	<u>2018</u> <u>APPOR-</u> <u>TIONED</u>	<u>2019</u> <u>ADOPTED</u>	<u>2019</u> <u>OTHER</u> <u>INCOME</u>	<u>2019</u> <u>RESERVES</u>	<u>2019</u> <u>APPOR-</u> <u>TIONED</u>
<u>JURISDICTIONAL APPORTIONMENTS</u>								
Jurisdictional Administration and Programs	19,276			19,276	19,276			19,276
Our share of the program and administrative costs of the work of the Western Jurisdiction.								
<u>CONTINGENCY FUND</u>								
General Contingency Fund	80,000			80,000	75,000	-	75,000	-
Provides funds for unanticipated expenses that occur during the year, including underpayment of Shared Ministries apportionments.								
<u>LEGAL EXPENSES</u>								
Legal Expenses	10,000			10,000	10,000	-	10,000	-
To build reserves for future legal expenses.								
TOTAL CONFERENCE BUDGET	7,401,666	3,887,133	94,000	3,420,533	7,622,388	4,010,624	211,500	3,400,264
<i>General Church Apportionments</i>				732,019				721,933
<i>Jurisdictional Apportionment</i>				19,276				19,276
<u>CAMP AND RETREAT MINISTRY</u>								
Administration	390,150	390,150						
Site Operations	2,394,477	2,394,477						
Total Camp and Retreat Ministry	2,784,627	2,784,627						
Provides for the operational and administrative costs of our 7 camp and retreat facilities and Travel Camp Programs. These include staff costs, insurance, food, maintenance & program costs. Funding for this item comes mainly from Camper Fees and other funds generated by the various sites.								
<u>NON-BUDGET PROGRAM SUPPORT</u>								
Campus Ministry	150,000				150,000			
Provides support for the seven active Campus Ministries within the bounds of our Conference.								
Conference Church Development	200,000				200,000			
Provides funds to support work of the New Start Initiative of the Vital Church Project. This work focuses on planting new churches in Oregon and Idaho and assisting existing congregations in their efforts to start ministries that reach new people groups.								
Hispanic Ministry Program	150,000				150,000			
Provides funding for the conference Hispanic Ministry Program.								
Council on Young People Ministry	20,000				20,000			
Provides funding for conference youth and young adult ministries.								

APPORTIONED CONFERENCE BUDGET 2017 Approved - 2017 Actual

	Approved Budget	Appt Income	Other Income	Expense
Shared Ministries Apportionments		<u>3,046,414</u>		
ANNUAL CONFERENCE SESSION				
Annual Conference Session Expense	85,379			80,000
Rules Committee-Meetings	250			-
Conference Secretary	21,000		5	15,191
Conference Statistician	200			-
Nominations Committee	250			200
Conference Delegation Expense	3,000			3,000
EPISCOPAL OFFICE				
Area Expense Fund	100,803			46,437
Bishop's Discretionary Fund	3,000			-
Episcopal Housing	-		6,000	6,000
LOCAL CHURCH VITALIZATION TEAM				
District Superintendents	879,628		10,424	750,436
Vital Church Project	170,226			136,181
Clergy Transition Fund	50,000			40,000
Consultation on Appointments	4,000			942
MLT Meeting & Operational Expenses	3,000			2,207
PASTORAL SUPPORT				
Apportioned Pension & Benefit Funding	404,500			200,000
Pastoral Support - Idaho Mature Ministers	6,000			-
Certified Lay Supply Support	10,000			-
Pastoral Support - Mission Church	30,000			-
Equitable Salary Fund	25,000			-
Moving Expense Fund	50,000			40,000
CONFERENCE LEADERSHIP				
Board of Lay Ministry	7,000			3,007
Board of Ordained Ministries	49,000		195	33,820
Board of Pensions	1,500			1,030
Board of Trustees	2,500			1,051
Committee on Episcopacy	1,500			418
Council on Finance and Administration	4,000			936
Equitable Salaries Commission	1,000			200
General Church & Quadrennial Training	2,000			2,000
Mission & Ministry Coordinator	148,188		(664)	120,075
Strategic Realignment	25,000			10,000
CONNECTIONAL SUPPORT				
Commission on Archives & History	8,000			8,081
Communications Committee	138,732		15	119,092
Conference Center	215,000		31,301	189,777
Conference Office Mgr/Communications AA	40,152		28,129	69,035
Conference Treasurer's Office	247,083		175,851	337,369
CRMT Staff Support	75,000			75,000
Conference Response Team	5,000			2,500
Connectional Ministries	5,000			676
Youth Ministry	12,380			12,000
Disaster Preparedness	5,150			1,968
Conference Global Mission Council	2,850			1,374
UMVIM	8,000			4,360
Safe Sanctuaries	5,000			3,023
Ecumenical Concerns	5,000			3,500
GENERAL CHURCH APPORTIONMENTS				
Episcopal Fund	110,697			110,697
General Administration	44,386			44,386
Interdenominational Cooperation Fund	9,874			9,874
World Service Fund	373,800			373,800
Black College Fund	50,361			50,361
Africa University Fund	11,271			11,271
Ministerial Education Fund	126,252		150	126,402
JURISDICTIONAL APPORTIONMENTS				
Jurisdictional Administration and Program	20,525			19,276
CONTINGENCY FUND				
Contingency Fund	128,720			-
LEGAL EXPENSES				
Legal Fund	10,000			8,000
TOTAL CONFERENCE BUDGET	<u>3,746,157</u>	<u>3,046,414</u>	<u>251,407</u>	<u>3,074,953</u>

Receipts from Churches

2017 vs. 2016

	2017	2016	Dollar Variance	Percent Variance
Apportionments				
Conference Shared Ministry	3,046,414	3,082,119	(35,705)	-1.2%
Apportionments Total	3,046,414	3,082,119	(35,705)	-1.2%
Askings				
Vital Church Project	24,865	33,025	(8,160)	-24.7%
Campus Ministry	16,691	24,432	(7,741)	-31.7%
Youth & Young Adult Ministry	3,183	4,219	(1,036)	-24.6%
Hispanic Ministry	18,228	27,566	(9,338)	-33.9%
Sage District Church Extension	2,901	4,398	(1,496)	-34.0%
Columbia District Church Extension	6,975	7,752	(777)	-10.0%
Crater Lake District Church Extension	1,796	3,357	(1,561)	-46.5%
Cascadia District Church Extension	2,362	2,327	34	1.5%
Askings Total	77,000	107,075	(30,075)	-28.1%
Billed Benefits				
Health Insurance Premium	1,226,490	1,275,668	(49,178)	-3.9%
CRSP Pension Plan	688,150	718,379	(30,229)	-4.2%
Flexible Benefit Plan	74,609	81,512	(6,903)	-8.5%
Dependent Health Premium	99,635	57,452	42,183	73.4%
Comprehensive Protection Plan	142,926	161,578	(18,652)	-11.5%
Billed Benefits Total	2,231,810	2,294,588	(62,778)	-2.7%
Special Givings				
Special Sundays	66,322	80,801	(14,479)	-17.9%
Camp & Retreat Ministry	3,247	3,135	112	3.6%
Campus Ministry	1,060	1,974	(914)	-46.3%
Conference Special Giving (see below)	15,104	3,020	12,084	400.1%
Habitat for Humanity	2,504	8,274	(5,770)	-69.7%
GBGM The Advance Giving	255,876	176,723	79,152	44.8%
UMCOR Special Appeal Giving	40,049	29,531	10,518	35.6%
World Service Special Giving	460	205	255	124.4%
Special Givings Total	384,623	303,663	80,959	26.7%
Total Receipts	5,739,847	5,787,445	(47,598)	-0.8%
Conference Special Giving				
Miscellaneous	3,590	514	3,076	598.5%
Conference Missionary Itineration Fund	2,529	1,126	1,404	124.7%
Gifts to Local Churches	0	0	0	0.0%
Fish Emergency Service	0	65	(65)	-100.0%
Liberia Camphor Mission Scholarships	331	388	(58)	-14.8%
SnowCap Community Charities	300	0	300	
UNICEF (Children's Emergency Fund)	493	517	(24)	-4.6%
Ecumenical Ministries of Oregon	0	300	(300)	-100.0%
Disaster Respond Fund	1,146	0	1,146	
Emergency Respond Teams	6,665	0	6,665	
Hispanic Ministry of Washington County	50	75	(25)	-33.3%
Klamath Basin Coop Ministries	0	25	(25)	-100.0%
UM Retirement Center (Salem, OR)	0	0	0	0.0%
Vouluunteers in Mission (OR-ID)	0	10	(10)	-100.0%
	15,104	3,020	12,084	400.1%

Apportionment Report

Oregon-Idaho Annual Conference

The United Methodist Church

2017
(Year End Final Figures)

	2017			2016		
	Amount Apportioned	Amount Paid	% Paid	Amount Apportioned	Amount Paid	% Paid
Cascadia District	\$949,252	\$800,802	84.4%	\$950,507	\$812,840	85.5%
Columbia District	\$931,769	\$806,059	86.5%	\$931,246	\$790,894	84.9%
Crater Lake District	\$786,664	\$630,923	80.2%	\$789,675	\$666,605	84.4%
Sage District	\$1,078,471	\$805,611	74.7%	\$1,074,728	\$808,960	75.3%
Other		\$3,019			\$2,820	
	\$3,746,156	\$3,046,414	81.3%	\$3,746,156	\$3,082,119	82.3%

	Amount Paid			% Paid		
	2017	2016	Difference	2017	2016	Difference
Cascadia District	\$800,802	\$812,840	(\$12,038)	84.4%	85.5%	-1.2%
Columbia District	\$806,059	\$790,894	\$15,165	86.5%	84.9%	1.6%
Crater Lake District	\$630,923	\$666,605	(\$35,681)	80.2%	84.4%	-4.2%
Sage District	\$805,611	\$808,960	(\$3,349)	74.7%	75.3%	-0.6%
Other	\$3,019	\$2,820	\$199			0
	\$3,046,414	\$3,082,119	(\$35,705)	81.3%	82.3%	-1.0%

Apportionment Report By Church: 2017

Conference Shared Ministry

Cascadia District	Apportioned	Paid	Percent of Total Paid
Amity	4,930	4,930	100.0%
Astoria	11,320	10,100	89.2%
Banks	9,505	9,505	100.0%
Bay City	10,458	10,458	100.0%
Bend	58,303	58,303	100.0%
Canby	21,471	21,471	100.0%
Clatskanie	1,777	1,777	100.0%
Cornelius	10,930	6,121	56.0%
Dallas	24,941	8,063	32.3%
Falls City	2,639	2,639	100.0%
Forest Grove	41,710	24,683	59.2%
Fossil	7,641	929	12.2%
Grand Ronde	2,151	2,151	100.0%
Hillsboro	47,093	47,093	100.0%
Jefferson	5,459	5,459	100.0%
John Day	11,800	11,800	100.0%
Keizer: Clear Lake	25,161	25,161	100.0%
Madras	21,838	21,838	100.0%
McMinnville: McCabe Chapel	3,947	3,947	100.0%
McMinnville: Coop Ministries	30,265	15,390	50.9%
Molalla	14,405	6,000	41.7%
Monmouth: Christ's Church	6,968	3,484	50.0%
Mount Angel: Marquam	10,246	10,246	100.0%
Mulino: Clarkes	8,261	8,261	100.0%
Nehalem Bay	17,207	17,207	100.0%
Newberg	35,581	35,581	100.0%
Oregon City: Carus	8,983	8,983	100.0%
Oregon City: First	38,337	20,000	52.2%
Salem: Englewood	8,321	8,321	100.0%
Salem: First	73,664	73,596	99.9%
Salem: Jason Lee	9,172	3,157	34.4%
Salem: Morningside	47,539	20,800	43.8%
Salem: Trinity	27,788	20,832	75.0%
Salem: West Salem	4,534	4,534	100.0%
Seaside	15,369	15,600	101.5%
Sheridan	7,208	7,208	100.0%
Sherwood: Mountain Home	11,452	11,452	100.0%
Sherwood: First	15,757	16,000	101.5%
Silverton	26,965	26,965	100.0%
Stayton	32,344	32,344	100.0%
Tigard	87,978	87,978	100.0%
Tillamook	12,416	12,416	100.0%
Tualatin	26,480	26,480	100.0%
Warrenton	2,046	2,046	100.0%
West Linn: Willamette	9,293	9,293	100.0%
Wilsonville	10,302	6,225	60.4%
Woodburn	22,968	9,646	42.0%
Yamhill	4,329	4,329	100.0%
Total This Year	949,252	800,802	84.4%
Total Last Year	950,507	812,840	85.5%
Increase/(Decrease)	(1,255)	(12,038)	-1.4%

report continued on next page

Apportionment Report By Church: 2017, cont.

Conference Shared Ministry

Columbia District	<u>Apportioned</u>	<u>Paid</u>	<u>Percent of Total Paid</u>
Aloha	23,036	23,036	100.0%
Arlington	7,641	2,561	33.5%
Beaverton: First	35,128	17,025	48.5%
Beaverton: Westside	18,756	18,756	100.0%
Gresham: First	36,367	36,372	100.0%
Gresham: Pleasant Home	8,775	8,775	100.0%
Heppner	2,722	2,722	100.0%
Hermiston	14,715	8,000	54.4%
Hood River: Spirit of Grace	10,984	3,388	30.8%
Lake Oswego: First	8,087	4,400	54.4%
Lake Oswego: Korean	61,740	61,740	100.0%
Milton-Freewater: Wesley	7,463	7,463	100.0%
Milwaukie: St. Paul's	26,703	18,843	70.6%
Oak Grove	35,830	28,924	80.7%
Pendleton	10,329	9,300	90.0%
Portland: Cherry Park	10,337	10,337	100.0%
Portland: Christ	65,861	65,861	100.0%
Portland: Epworth	18,722	16,890	90.2%
Portland: First	166,264	166,264	100.0%
Portland: Fremont	38,855	38,855	100.0%
Portland: Hughes Memorial	3,365	3,365	100.0%
Portland: Lincoln Street	12,240	12,240	100.0%
Portland: Metanoia Peace	622	622	100.0%
Portland: Montavilla	31,123	31,123	100.0%
Portland: Parkrose	29,483	14,400	48.8%
Portland: Pioneer	8,132	100	1.2%
Portland: Rockwood	17,369	17,418	100.3%
Portland: Rose City Park	56,575	33,002	58.3%
Portland: Tabor Heights	30,174	30,174	100.0%
Portland: Trinity	19,146	19,146	100.0%
Portland: Portsmouth Union	10,605	10,650	100.4%
Portland: Vermont Hills	29,438	29,438	100.0%
Portland: West Portland	14,533	13,289	91.4%
Portland: Wilshire	9,461	3,760	39.7%
Rainier	7,036	2,600	37.0%
Saint Helens	11,149	11,149	100.0%
The Dalles	9,501	8,911	93.8%
Troutdale: Faith	11,760	11,760	100.0%
Wasco	6,469	100	1.5%
Weston	5,273	3,300	62.6%
Total This Year	931,769	806,059	86.5%
Total Last Year	931,246	790,894	84.9%
Increase/(Decrease)	523	15,165	1.9%

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Apportionment Report By Church: 2017, cont.

Conference Shared Ministry

Crater Lake District	Apportioned	Paid	Percent of Total Paid
Albany	34,219	34,219	100.0%
Ashland	47,162	21,700	46.0%
Camas Valley	2,639	2,639	100.0%
Canyonville	6,329	300	4.7%
Cave Junction: Immanuel	6,662	6,710	100.7%
Chiloquin	3,168	600	18.9%
Coburg	10,582	8,350	78.9%
Coos Bay: Harmony	26,961	1,500	5.6%
Coquille: Pioneer	4,220	4,220	100.0%
Corvallis	80,870	80,870	100.0%
Cottage Grove	14,668	1,000	6.8%
Drain: Hope	6,515	6,515	100.0%
Eugene: Asbury	9,694	9,694	100.0%
Eugene: First	85,820	85,820	100.0%
Eugene: Trinity	32,496	13,500	41.5%
Eugene: Wesley	44,651	44,651	100.0%
Florence	8,643	8,643	100.0%
Fort Klamath	1,747	1,000	57.2%
Gold Hill	7,626	7,626	100.0%
Grants Pass: Newman	48,292	48,300	100.0%
Halsey: Spirit of the Valley	10,423	10,423	100.0%
Junction City	13,145	9,859	75.0%
Klamath Falls	19,142	19,142	100.0%
Lakeview	4,049	5	0.1%
Lebanon	21,592	7,200	33.3%
Medford	49,082	49,082	100.0%
Monroe	5,311	5	0.1%
Myrtle Creek	8,280	1,200	14.5%
Oakridge	9,045	9,045	100.0%
Philomath: College	22,776	22,776	100.0%
Reedsport: Covenant	5,486	5	0.1%
Roseburg	45,298	45,298	100.0%
Shady Cove: Upper Rogue	2,923	2,928	100.2%
Springfield: Ebbert Memorial	20,163	12,172	60.4%
Sutherlin	4,673	467	10.0%
Sweet Home	8,579	4,485	52.3%
Talent	3,636	3,636	100.0%
Tenmile	2,808	2,808	100.0%
Toledo: Trinity	14,143	14,143	100.0%
Veneta: Valley	16,159	16,159	100.0%
Wilbur	12,223	12,223	100.0%
Wilderville	4,764	5	0.1%
Total This Year	786,664	630,923	80.2%
Total Last Year	789,675	666,605	84.4%
Increase/(Decrease)	(3,011)	(35,681)	-5.0%

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Apportionment Report By Church: 2017, cont.

Conference Shared Ministry

Sage District	Apportioned	Paid	Percent of Total Paid
Aberdeen	2,794	2,794	100.0%
American Falls	4,072	4,072	100.0%
Ashton	14,866	1,000	6.7%
Baker City	10,670	8,425	79.0%
Blackfoot: Jason Lee Memorial	18,707	11,144	59.6%
Boise: Collister	5,395	5,395	100.0%
Boise: First	291,528	241,100	82.7%
Boise: Hillview	45,150	45,150	100.0%
Boise: Whitney	26,537	26,537	100.0%
Buhl	6,745	6,745	100.0%
Burley	24,092	24,092	100.0%
Caldwell	28,265	7,080	25.0%
Castleford	5,620	5,620	100.0%
Chubbuck	8,393	4,250	50.6%
Cove	1,539	1,539	100.0%
Eagle	61,680	10,000	16.2%
Elgin	468	468	100.0%
Emmett	16,795	2,190	13.0%
Filer	6,382	600	9.4%
Fruitland	10,129	10,129	100.0%
Glenns Ferry	5,607	5,607	100.0%
Gooding	10,525	2,400	22.8%
Hagerman	6,537	1,000	15.3%
Haines	2,650	2,650	100.0%
Idaho Falls: St. Paul's	34,774	34,776	100.0%
Idaho Falls: Trinity	31,172	21,036	67.5%
Jerome	8,643	8,643	100.0%
Joseph	13,913	13,913	100.0%
Kimberly: Crossroads	26,424	1,800	6.8%
Kuna	17,092	17,092	100.0%
La Grande	17,237	2,300	13.3%
Meridian	96,013	96,013	100.0%
Middleton	12,140	12,140	100.0%
Nampa: First	33,664	33,984	100.9%
Nampa: Southside Blvd	14,832	14,832	100.0%
New Meadows	9,380	6,000	64.0%
North Powder	499	499	100.0%
Nyssa	816	816	100.0%
Ontario	6,101	6,101	100.0%
Paul	4,782	4,782	100.0%
Payette	15,633	14,208	90.9%
Pocatello	30,821	25,042	81.3%
Richfield	2,582	2,582	100.0%
Richland	4,564	4,564	100.0%
Rupert	19,951	9,975	50.0%
Shelley	4,748	250	5.3%
Shoshone	2,329	2,329	100.0%
Sweet	3,221	3,221	100.0%
Twin Falls	27,037	23,115	85.5%
Union	4,753	1,200	25.2%
Vale	8,801	8,801	100.0%
Wallowa	1,682	250	14.9%
Wendell	5,112	750	14.7%
Wilder	4,609	4,609	100.0%
Total This Year	1,078,471	805,611	74.7%
Total Last Year	1,074,728	808,960	75.3%
Increase/(Decrease)	3,743	(3,349)	-0.8%

report continued on next page

Apportionment Report By Church: 2017, cont.

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Other Churches			
Boise: CrossPoint	0	1,119	
Portland: Lents Tongan	0	1,000	
Portland: Sellwood Faith	0	900	
Total This Year	0	3,019	
Total Last Year	0	2,820	
Increase/(Decrease)	0	199	

CONFERENCE TOTALS

Total This Year	3,746,156	3,046,414	81.3%
Total Last Year	3,746,156	3,082,119	82.3%
Increase/(Decrease)	0	(35,705)	-1.2%

Conference Ministerial Education Fund Operating Report December 2017

	<u>Budget</u>	<u>Actual</u>
<u>Income</u>		
Conf MEF Portion of Apportionments	\$31,563	\$31,600.50
Jasa Memorial Scholarship Fund	0	0.00
Coe Memorial Scholarship Fund	0	0.00
Tucker Memorial Trust	0	56.30
GBOP Grant	0	0.00
Net Earnings	0	<u>14,333.02</u>
Total Income	\$31,563	\$45,989.82
<u>Disbursements</u>		
Seminary Scholarships	0	0.00
Continuing Education	0	18,247.27
Study/Travel Leave	0	0.00
Local Pastors	0	750.00
Diaconal Ministry/Deacon	0	0.00
Renewal Leave	0	4,000.00
Pastor's School Scholarships	0	0.00
Jasa Scholarships	0	0.00
Coe Scholarships	0	0.00
RIM Program	0	0.00
Circuit Rider Lectureship	0	0.00
Ethnic Clergy	0	0.00
Exploration/Convocation	0	0.00
Miscellaneous	0	<u>0.00</u>
Total Disbursements	\$0	<u>\$22,997.27</u>
Current Income over Disbursements	<u>\$31,563</u>	\$22,992.55
Fund Balance at 1/1/17		<u>139,603.01</u>
Current Fund Balance		<u>\$162,595.56</u>
Ministerial Education Fund Prior Year Net Earnings		\$6,420.69
Jasa Scholarship Fund Available for Distribution (Approx)		\$2,000.00
Coe Memorial Scholarship Fund Available for Distribution		\$7,860.00

Individual MEF Grants for Calendar Year 2017

CONTINUING EDUCATION GRANTS

Allen, D Scott	600.00
Beckett, Dave	750.00
Benischek, Wm Michael	1,500.00
Carlson, Roger	686.75
Coutts, Debbie	850.00
Cummings, J	1,500.00
Davis, Catherine	600.00
Hall, Leslie	600.00
Holloway, Michele	600.00
Jaquith Bartlett, Laura	600.00
Jaquith Bartlett, Laura	539.00
Kimbrow, J Quinton	850.00
Kimbrow, Sandra	850.00
Money, Patti	850.00
Nielsen, Julia	1,300.00
Nielsen, Julia	1,500.00
Oh, Kwang Seog	320.00
Pierce, James	151.52
Raines, Dave	650.00
Ross, Sephan	600.00
Smith, Jeremy	850.00
Wattman-Turner, M	1,500.00
	<u>18,247.27</u>

RENEWAL LEAVE GRANTS

Beville, Laura Ann	2,000.00
McHill, Courtney	1,000.00
Quanstrom, Linda	<u>1,000.00</u>
	<u>4,000.00</u>

LOCAL PASTOR GRANTS

Pierce, James - Course of Study	<u>750.00</u>
	<u>750.00</u>

STUDY/TRAVEL LEAVE SEMINARY SCHOLARSHIPS DIACONAL MINISTRY/DEACON COE MEMORIAL SCHOLARSHIP

No grants awarded in 2017

Leroy Barber, preacher for Thursday evening's worship service,
offers the cup to Laura Jaquith Bartlett



OREGON-IDAHO UNITED METHODIST MINISTERS RETIREMENT FUND

Statement of Financial Position

	December 2017	December 2016	Change
<u>ASSETS</u>			
<i>Cash:</i>			
US Bank Checking	6,540	10,438	(\$3,898)
Cash Management Funds	0	18,711	(18,711)
Total Cash	6,540	\$29,149	(\$22,609)
<i>Investments:</i>			
Marketable Securities	0	\$2,025,280	(\$2,025,280)
Wespath	<u>2,127,319</u>	0	<u>2,127,319</u>
Total Investments	2,127,319	2,025,280	102,039
<i>Receivables:</i>			
Interest Receivable	0	0	0
Total Receivables	0	0	0
Total Assets	<u>2,133,859</u>	<u>\$2,054,429</u>	<u>\$79,430</u>
<u>LIABILITIES & FUND BALANCE</u>			
<u>LIABILITIES</u>			
Accounts Payable	3,312		
FUND BALANCE	<u>2,130,547</u>	<u>\$2,054,429</u>	<u>\$76,118</u>
Total Liabilities & Fund Balance	<u>2,133,859</u>	<u>\$2,054,429</u>	<u>\$79,430</u>

Statement of Income and Expenses

	December 2017	December 2016	Change
<u>INCOME</u>			
Contributions - Retiree Solicitation	1,275	\$12,127	(\$10,852)
Interest - Money Market/Checking	9	15	(6)
Interest & Dividends Investments	21,377	49,888	(28,511)
Change in Investment Value (See below)			
Total Income	<u>22,661</u>	<u>\$62,031</u>	<u>(\$39,370)</u>
<u>EXPENSES</u>			
Administrative Expenses	285	\$312	(\$27)
Conference Staff Support	5,000	1,500	3,500
Investment Services	9,137	22,205	(13,068)
Foreign Taxes	0	0	0
Conference Board of Pensions	0	0	0
Retiree Distributions	<u>221,891</u>	<u>0</u>	<u>221,891</u>
Total Expenses	236,313	\$24,018	\$212,295
Gain/(Loss) for period from Operations	(213,652)	38,013	(251,665)
Market Adjustment	289,770	65,795	223,975
Net Gain/(Loss) for period	76,118	103,808	(27,689)
Beginning Fund Balance	<u>2,054,429</u>	<u>1,950,621</u>	<u>103,808</u>
Ending Fund Balance	<u>2,130,547</u>	<u>\$2,054,429</u>	<u>\$76,118</u>

Board of Camp and Retreat Ministries

December 31, 2017

Fund Balances

Operating Fund	\$281,665	Suttle Lake - Vehicle Reserve	15,989
PPE Purchase Fund	\$3,943,511	Suttle Lake - Endowment Fund	6,391
Investment Earnings/Expense	\$0	Suttle Lake - Camp Store Fund	0
General Camping Fund	0	Suttle Lake - Director Housing Fund	2,250
Southern Oregon Project	0	Wallowa - Development Fund	(37,047)
Idaho Retreat Project	5,190	Wallowa - Restricted Projects Fund	86,322
Creation Vacation Endowment	11,331	Wallowa - Maintenance Reserve	18,463
Creation Vacation Program	(0)	Wallowa - Vehicle Reserve	(1,362)
Day Camp	0	Wallowa - Endowment Fund	16,610
Camp Hope	5,025	Wallowa - Camp Store Fund	5
Joy Fund	3,053	Wallowa - Baker Cabin Fund	0
Capitol Hill Scholarship Fund	8,350	Wallowa - Director Housing Fund	969
Shared Staff	0		
Barbara J Myers Leadership Endowment	118,251	Total BCRM	<u>\$7,131,683</u>
Council of Advocates Fund	30,715		
Strength for the Journey - Operating	6,095		
Strength for the Journey - Endowment	20,369		
Knotts Memorial Scholarship Fund	51,530		
Magruder Trust Scholarship Fund	85,723		
Wallowa Lake Camp Scholarship Fund	11,465		
General Campership Endowment Fund	126,423		
CARE	571,825		
ALCRC - Development Fund	5,210		
ALCRC - Restricted Projects Fund	12,424		
ALCRC - Maintenance Reserve	27,323		
ALCRC - Residence Reserve Fund	7,000		
ALCRC - Vehicle Reserve	10,400		
ALCRC - Maintenance Endowment	863,187		
ALCRC - Maint Endowment Disbursemnt	25,110		
ALCRC - Fortner Memorial Scholarship	1,178		
ALCRC - Circle of Friends	410,186		
ALCRC - Endowment Fund	5,648		
ALCRC - East Campus Fund	(25,025)		
ALCRC - Director Housing Fund	3,889		
Latgawa - Development Fund	2,302		
Latgawa - Restricted Projects Fund	62,201		
Latgawa - Maintenance Reserve	151,014		
Latgawa - Vehicle Reserve	0		
Latgawa - Camp Store Fund	1,402		
Latgawa - Director Housing Fund	1,816		
Magruder - Development Fund	25,337		
Magruder - Restricted Projects Fund	36,338		
Magruder - Maintenance Reserve	31,293		
Magruder - Vehicle Reserve	20,075		
Magruder - Endowment Fund	256,936		
Magruder - Time to Grow	(359,905)		
Magruder - Staff Housing Fund	39,295		
Magruder - Hidden Lake Retreat Center			
Magruder - Director Housing Fund	(8,019)		
Sawtooth - Development Fund	(5,995)		
Sawtooth - Restricted Projects Fund	45,024		
Sawtooth - Maintenance Reserve	0		
Sawtooth - Vehicle Reserve	4,000		
Sawtooth - Lodge Endowment	55,546		
Sawtooth - Lodge Maint./Enhancement	(169)		
Sawtooth - Bus Fund	55		
Sawtooth - Camp Store Fund	69		
Sawtooth - Director Housing Fund	906		
Suttle Lake - Development Fund	(19,077)		
Suttle Lake - Restricted Projects Fund	0		
Suttle Lake - Maintenance Reserve	48,392		
Suttle Lake - Buckaroo Club	7,208		

Board of Camp and Retreat Ministries Comparative Statement of Operations for the period ending December 31, 2017

Work Area	-----CURRENT YEAR-----				-----PRIOR YEAR-----				Variance \$
	Income	Expense	Net Operating Results	A/R	Income	Expense	Net Operating Results		
Collins Retreat	612,481	612,608	(127)	N/A	591,711	572,410	19,300	(19,428)	
Camp Latgawa	162,631	164,391	(1,760)	N/A	172,810	204,842	(32,032)	30,272	
Camp Magruder	1,146,488	1,145,493	995	N/A	1,139,188	1,089,076	50,112	(49,117)	
Camp McCall	1,305	1,305	0	N/A	1,287	1,287	0	0	
Camp Sawtooth	116,104	116,003	101	N/A	95,862	95,045	818	(717)	
Camp Suttle Lake	355,848	354,608	1,240	N/A	358,809	365,495	(6,686)	7,926	
Camp Wallowa	283,973	283,973	0	N/A	317,073	316,638	435	(435)	
Day Camp	0	0	0	N/A	0	0	0	0	
Trip & Travel	0	0	0	N/A	11,250	10,682	568	(568)	
Total Sites	<u>2,678,829</u>	<u>2,678,381</u>	<u>448</u>		<u>2,687,990</u>	<u>2,655,475</u>	<u>32,515</u>	<u>(32,067)</u>	
Shared Operations	376,631	375,906	725	N/A	330,295	309,654	20,641	(19,916)	
Creation Vacation	27,985	27,986	(0)	N/A	34,855	34,855	(0)	0	

Income & Expense

	2017 Income	2016 Income	Variance \$	%	2017 Expense	2016 Expense	Variance \$	%
Collins Retreat	612,481	591,711	20,770	3.51%	612,608	572,410	40,197	7.02%
Camp Latgawa	162,631	172,810	(10,179)	-5.89%	164,391	204,842	(40,451)	-19.75%
Camp Magruder	1,146,488	1,139,188	7,300	0.64%	1,145,493	1,089,076	56,417	5.18%
Camp McCall	1,305	1,287	18	1.37%	1,305	1,287	18	1.37%
Camp Sawtooth	116,104	95,862	20,241	21.12%	116,003	95,045	20,958	22.05%
Camp Suttle Lake	355,848	358,809	(2,961)	-0.83%	354,608	365,495	(10,886)	-2.98%
Camp Wallowa	283,973	317,073	(33,100)	-10.44%	283,973	316,638	(32,665)	-10.32%
Day Camp	0	0	0	0.00%	0	0	0	0.00%
Trip & Travel	0	11,250	(11,250)	-100.00%	0	10,682	(10,682)	-100.00%
Total Sites	<u>2,678,829</u>	<u>2,687,990</u>	<u>(9,161)</u>	<u>-0.34%</u>	<u>2,678,381</u>	<u>2,655,475</u>	<u>22,906</u>	<u>0.86%</u>
Board Administration	376,631	330,295	46,337	14.03%	375,906	309,654	66,253	21.40%
Creation Vacation	27,985	34,855	(6,869)	-19.71%	27,986	34,855	(6,869)	-19.71%

REPORT OF INDEPENDENT ACCOUNTANTS

*The Council on Finance and Administration (the "Council") and
the Board of Camp and Retreat Ministries (the "Board"),
Oregon-Idaho Annual Conference of the United Methodist Church:*

We have audited the accompanying consolidated financial statements of the Oregon-Idaho Annual Conference of the United Methodist Church, which comprise the consolidated statement of financial position as of December 31, 2017, and the related consolidated statements of activities and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the organization's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

There are inadequate accounting controls over the collection of cash receipts for hospitality services provided by the Conference's Camps and Retreat Center prior to the initial entry of such receipts in the accounting records. Due to the lack of such controls, it was impractical to extend our examination of the Conference's hospitality services revenues beyond the amounts recorded.

Qualified Opinion

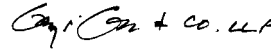
In our opinion, except for the possible effects of the matters described in the *Basis for Qualified Opinion* paragraph, the consolidated financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Oregon-Idaho Annual Conference of the United Methodist Church as of December 31, 2017, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States.

Report on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The supplementary information included on pages 24 through 27 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Summarized Comparative Information

We have previously audited The Oregon-Idaho Annual Conference of the United Methodist Church's 2016 financial statements, and we expressed a modified audit opinion on those audited financial statements in our report dated June 13, 2017 due to the same circumstances noted in the *Basis for Qualified Opinion* paragraph of this report. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2016 is consistent, in all material respects, with the audited financial statements from which it has been derived.


Gary McGee & Co. LLP

June 7, 2018

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2017

(WITH COMPARATIVE AMOUNTS FOR 2016)

	2017	2016
Assets:		
Cash and cash equivalents	\$ 4,829,870	4,389,083
Contributions and grants receivable (note 3)	250,000	2,050
Accounts receivable (note 4)	302,275	193,916
Notes receivable (note 5)	1,525,762	1,575,135
Interest receivable	20,328	31,217
Prepaid expenses and deposits	62,432	118,362
Property held for sale (note 8)	1,350,267	1,766,270
Investments (note 6)	43,802,727	38,517,808
Property and equipment (note 7)	11,390,279	10,313,022
Total assets	\$ 63,533,940	56,906,863
Liabilities:		
Accounts payable and accrued expenses	248,866	437,005
Post-retirement healthcare benefit obligation (note 17)	6,779,790	6,336,280
Deferred revenues	162,574	170,212
Note payable (note 9)	-	48,527
Total liabilities	7,191,230	7,192,024
Net assets:		
Unrestricted:		
Available for programs and general operations	37,042,196	32,474,612
Board-designated for endowment (note 10)	690,475	397,717
Net investment in capital assets	11,390,279	10,264,495
Total unrestricted	49,122,950	43,136,824
Temporarily restricted (note 10)	6,476,893	5,861,229
Permanently restricted (note 10)	742,867	716,786
Total net assets	56,342,710	49,714,839
Commitments and contingencies (notes 3, 15, 16, 17, and 19)		
Total liabilities and net assets	\$ 63,533,940	56,906,863

See accompanying notes to consolidated financial statements.

CONSOLIDATED STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2017

(WITH COMPARATIVE TOTALS FOR 2016)

	2017			Total	2016
	Unrestricted	Temporarily restricted	Permanently restricted		
Operating revenues, gains, and other support:					
Apportionments from churches to support the Conference's general budget	\$ 3,045,514	-	-	3,045,514	3,050,676
Clergy and church employee benefit payments	2,070,266	-	-	2,070,266	2,123,190
Camp fees	2,437,751	-	-	2,437,751	2,505,696
Contributions and grants	233,716	747,725	26,081	1,007,522	847,005
Pooled investment return (note 6)	5,005,968	763,606	-	5,769,574	2,545,151
Interest income from notes	38,318	-	-	38,318	41,178
Other revenues (note 12)	579,762	2,468	-	582,230	354,274
Total operating revenues and gains	13,411,295	1,513,799	26,081	14,951,175	11,467,170
Net assets released from restrictions (note 13)	898,135	(898,135)	-	-	-
Total operating revenues, gains, and other support	14,309,430	615,664	26,081	14,951,175	11,467,170
Expenses (note 14):					
Program services:					
Local Church and Ministerial Support	1,240,583	-	-	1,240,583	1,441,260
Camp and Retreat Ministries	2,754,261	-	-	2,754,261	2,631,340
Pension and Welfare	3,248,632	-	-	3,248,632	3,085,943
World Service and Conference Benevolence	453,264	-	-	453,264	438,454
Other programs	692,916	-	-	692,916	485,226
Total program services	\$ 8,389,656	-	-	8,389,656	8,082,223

Continued

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATED STATEMENT OF ACTIVITIES, CONTINUED

YEAR ENDED DECEMBER 31, 2017
(WITH COMPARATIVE TOTALS FOR 2016)

	2017			Total	2016
	Unrestricted	Temporarily restricted	Permanently restricted		
Supporting services:					
Administration and general	\$ 1,658,738	-	-	1,658,738	1,292,016
Fundraising	57,329	-	-	57,329	70,654
Total supporting services	1,716,067	-	-	1,716,067	1,362,670
Total expenses	10,105,723	-	-	10,105,723	9,444,893
Increase in net assets before non-operating activities	4,203,707	615,664	26,081	4,845,452	2,022,277
Non-operating activities:					
Transfers of property (note 11)	1,589,924	-	-	1,589,924	2,544,251
Post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost (note 17)	192,495	-	-	192,495	201,135
Increase in net assets	5,986,126	615,664	26,081	6,627,871	4,767,663
Net assets at beginning of year	43,136,824	5,861,229	716,786	49,714,839	44,947,176
Net assets at end of year	\$ 49,122,950	6,476,893	742,867	56,342,710	49,714,839

See accompanying notes to consolidated financial statements.

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATED STATEMENT OF CASH FLOWS

YEAR ENDED DECEMBER 31, 2017
(WITH COMPARATIVE TOTALS FOR 2016)

	2017	2016
Cash flows from operating activities:		
Cash received from contributors and grantors	\$ 303,170	587,842
Cash received from churches for apportionments	2,957,543	3,096,639
Cash received from other sources	5,048,049	5,309,105
Cash received from interest	265,696	242,943
Cash paid for services and supplies	(9,434,570)	(8,768,352)
Net cash provided by (used in) operating activities	(860,112)	468,177
Cash flows from investing activities:		
Purchases of investments	(2,054,717)	(2,666,664)
Reinvestment of investment earnings	(216,489)	(200,268)
Proceeds received upon the sale of investments	2,539,372	2,680,691
Proceeds received upon the sale of assets	730,175	285,000
Cash received from note principal repayments	49,373	41,584
Capital expenditures	(148,104)	(279,780)
Net cash provided by (used in) investing activities	899,610	(139,437)
Cash flows from financing activities:		
Principal payments on note payable	(48,527)	(16,772)
Proceeds from contributions restricted to long-term capital acquisitions	423,735	341,501
Proceeds from contributions for long-term investment	26,081	-
Net cash provided by financing activities	401,289	324,729
Net increase in cash and cash equivalents	440,787	653,469
Cash and cash equivalents at beginning of year	4,389,083	3,735,614
Cash and cash equivalents at end of year	\$ 4,829,870	4,389,083

See accompanying notes to consolidated financial statements.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

YEAR ENDED DECEMBER 31, 2017

Organization

The Oregon-Idaho Annual Conference of the United Methodist Church (the "Conference") was formed in 1969 for the purpose of providing guidance and support for the various United Methodist Churches in Oregon and Southern Idaho and, through the Board of Camp and Retreat Ministries (the "Board"), to operate various church camps.

Summary of Significant Accounting Policies

The significant accounting policies followed by the Conference are described below to enhance the usefulness of the financial statements to the reader.

Basis of Accounting – The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles and the principles of fund accounting. Fund accounting is the procedure by which resources for various purposes are classified for accounting purposes in accordance with activities or objectives specified by donors.

Principles of Consolidation – The accompanying financial statements include all accounts and activities of the Conference and two nonprofit organizations in which the Conference has a controlling financial and economic interest, the Oregon-Idaho United Methodist Ministers' Retirement Fund and the Board of Camp and Retreat Ministries of the Oregon-Idaho Conference of the United Methodist Church. All significant inter-organizational transactions have been eliminated.

Basis of Presentation – The Conference has adopted the provisions of Financial Accounting Standards Board ("FASB") Accounting Standards Codification ("ASC") No. 958-605, *Revenue Recognition* and FASB ASC No. 958-205, *Presentation of Financial Statements*. Under these provisions, net assets and all balances and transactions are presented based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of the Conference and changes therein are classified and reported as follows:

- *Unrestricted net assets* – Net assets not subject to donor-imposed stipulations.
- *Temporarily restricted net assets* – Net assets subject to donor-imposed stipulations that will be met either by actions of the Conference and/or the passage of time. These balances represent the unexpended portion of externally restricted contributions and investment return to be used for specific programs and activities as directed by the donor.
- *Permanently restricted net assets* – Net assets subject to donor-imposed stipulations that they be maintained permanently by the Conference. Generally, the donors of these assets permit the Conference to use all or part of the income earned on the related investments for general or specific purposes.

Expenses are reported as decreases in unrestricted net assets. Gains and losses on investments and other assets or liabilities are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation or by law. Expirations of temporary restrictions on net assets (i.e., the donor-stipulated purpose has been fulfilled and/or the stipulated time period has elapsed) are reported as net assets released from restrictions.

Use of Estimates – The preparation of financial statements in conformity with generally accepted accounting principles requires that management make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. In the opinion of management, such differences, if any, would not be significant.

Cash Equivalents – For purposes of the financial statements, the Conference considers all liquid investments having initial maturities of three months or less to be cash equivalents. At December 31, 2017, cash equivalents represent \$446,818 invested in money market funds.

Property Held for Sale – Property held for sale is carried at the lower of cost or fair value.

Investments – Under the provisions of FASB ASC No. 958-320, *Investments – Debt and Equity Securities*, investments in marketable securities with readily determinable fair values and all investments in debt securities are carried at fair value in the statement of financial position. Net appreciation (decline) in the fair value of investments, which consists of the realized gains or losses and the unrealized appreciation (decline) of those investments, is shown in the statement of activities. Investment income is accrued as earned and reported net of investment advisory fees totaling \$50,511 for the year ended December 31, 2017. Security transactions are recorded on a trade date basis.

The Conference has some exposure to investment risks, including interest rate, market, and credit risks for both marketable and non-marketable securities. Due to the level of risk exposure, it is possible that near-term valuation changes for investment securities may occur to an extent that could materially affect the amounts reported in the accompanying financial statements.

Notes Receivable – These amounts consist primarily of receivables from notes issued to affiliated churches and certain other non-affiliated organizations. They are recorded when issued and written off when they are determined to be uncollectible. An allowance for doubtful accounts is estimated based on historical losses, the existing economic conditions, and the financial stability of the churches.

Other Financial Instruments – Recorded amounts for receivables (including notes receivable), prepaid expenses and other assets, and accounts payable, accrued expenses, deferred revenue, and funds held on behalf of others approximate fair value.

Capital Assets and Depreciation – Property and equipment are carried at cost, and initially, at market value when acquired by gift. Depreciation is provided on a straight-line basis over the estimated useful lives of the respective assets, which is generally 10 to 50 years for buildings and building improvements, and 4 to 15 years for furniture, vehicles, software, and equipment.

The Conference periodically reviews the carrying amount of its capital assets whenever events or circumstances provide evidence that suggests that the carrying amount may not be recoverable. If this review indicates that capital assets may not be recoverable, the Conference reviews the expected undiscounted future net operating cash flows from the use of these assets. If such assets are considered to be impaired, the impairment in value is recognized as a charge in the statement of activities. The impairment charge is the difference between the carrying amount of the capital assets and its fair value. As of December 31, 2017, the Conference does not believe there is any indication that the carrying value or the amortization of its capital assets has been impaired during the year ended December 31, 2017.

Contributions – Contributions are recognized as revenues in the period received. Unconditional promises to give (pledges) are recognized as revenues when the commitment is communicated to the Conference. Conditional promises to give are not recognized until they become unconditional, that is, when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value. Pledges for the support of future operations, programs, and activities are recorded at the present value of the estimated future cash flows. Amortization of discount is recorded as additional contribution revenue in accordance with donor-imposed restrictions, if any, on the contributions. An allowance for uncollectible contributions receivable is provided based upon management’s judgment, including such factors as prior collection history, type of contribution, and the nature of the fundraising activity.

Contributions of property and equipment without donor stipulations concerning the use of such long-lived assets are reported as revenues of the unrestricted net asset class. Contributions of cash or other assets to be used to acquire property and equipment with such donor stipulations are reported as revenues of the temporarily restricted net asset class; the restrictions are considered to be released at the time of acquisition of such long-lived assets.

In-Kind Contributions – Generally, significant services received which create or enhance a non-financial asset or require specialized skills that the Conference would have purchased if not donated are recognized in the statement of activities. Nevertheless, in accordance with FASB ASC No. 958-605, the value of volunteer services, which the Conference considers not practicable to estimate, have not been recognized in the accompanying statement of activities.

In-kind contributions of equipment and materials are recorded where there is an objective basis upon which to value these contributions and where the contributions are an essential part of the Conference’s activities.

During the year ended December 31, 2017, the conference recorded \$6,586 in contributed in-kind office supplies.

Revenue Recognition – All contributions and grants are considered available for unrestricted use unless specifically restricted by the donor. Service revenues are recognized at the time the services are provided and the revenues are earned.

Outstanding Legacies – The Conference is the beneficiary under various wills and trust agreements, the total realizable amounts of which are not presently determinable. The Conference’s share of such bequests is recorded when the probate court has declared the testamentary instrument valid and the proceeds are measurable.

Endowment Funds and Interpretation of Relevant Law – Effective January 1, 2008, the State of Oregon adopted the Uniform Prudent Management of Institutional Funds Act (“UPMIFA”), which governs Oregon charitable institutions with respect to the management, investment, and expenditure of donor-restricted endowment funds.

The Council on Finance and Administration has interpreted Oregon’s adoption of UPMIFA as requiring the Conference to adopt investment and spending policies that preserve the fair value of the original gift as of the date of gift, absent explicit donor stipulations to the contrary. Although the Conference has a long-term fiduciary duty to the donor (and to others) for a fund of perpetual duration, the preservation of the endowment’s purchasing power is only one of several factors that are considered in managing and investing these funds. Furthermore, in accordance with UPMIFA, a portion of the endowment’s original gift may be appropriated for expenditure in support of the restricted purposes of the endowment if this is consistent with a spending policy that otherwise satisfies the requisite standard of prudence under UPMIFA.

As a result of this interpretation, the Conference classifies as permanently restricted net assets (1) the original value of gifts donated to the permanent endowment, (2) subsequent gifts to the endowment, and (3) accumulations made pursuant to the direction of the applicable donor gift instrument at the time the accumulation is added to the fund.

Net earnings (realized and unrealized) on the investment of endowment assets are classified as temporarily restricted until those amounts are appropriated for expenditure by the Conference in a manner consistent with the standard of prudence prescribed by UPMIFA and until expended in a manner consistent with the purpose or time restrictions, if any, imposed by the donor. Any investment return classified as permanently restricted represents only those amounts required to be retained permanently as a result of explicit donor stipulations.

With regard to endowment losses or appropriations in excess of the fair value of the original gift, in accordance with FASB ASC No. 958-320, the portion of a donor-restricted endowment that is classified as permanently restricted is not reduced by losses on the investments of the fund, except to the extent required by the donor, including losses related to specific investments that the donor requires the Conference to hold in perpetuity. Similarly, the amount of permanently restricted net assets is not reduced by the Conference’s appropriations from the fund. In the absence of donor stipulations or law to the contrary, losses or appropriations of a donor-restricted endowment reduce temporarily restricted net assets to the extent that donor-imposed temporary restrictions on net appreciation of the fund have not been satisfied before the loss or appropriation occurs. Any remaining loss or appropriation reduces unrestricted net assets.

In accordance with UPMIFA, the Council on Finance and Administration and the Board of Camp and Retreat Ministries have adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to the programs and operations supported by its endowment, while also seeking to maintain the long-term purchasing power of the endowment assets. Therefore, the Council on Finance and Administration considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- The duration and preservation of the fund;
- The purposes of the Conference and the fund;
- General economic conditions;
- The possible effect of inflation and deflation;
- The expected total return from income and the appreciation of investments;
- Other resources of the Conference; and
- The investment policies of the Conference.

Actual endowment return earned in excess of distributions under this policy is reinvested as part of the Conference’s endowment management. For years in which actual endowment return is less than distributions, under the policy, the short-fall is covered by realized and unrealized returns from prior years.

During the year ended December 31, 2017, the Conference’s Council on Finance and Administration appropriated donor-restricted endowment assets totaling \$60,461 for expenditure (see note 10).

Measure of Operations – The Conference includes in its measure of operations all revenues and expenses that are integral to its programs and supporting activities. The measure of operations excludes transfers of property and changes in non-periodic, post-retirement benefit costs.

Advertising Expenses – Advertising costs are charged to expense as they are incurred.

Concentrations of Credit Risk – The Conference’s financial instruments consist primarily of cash equivalents, money market funds, certificates of deposit, fixed income securities, equity securities, mutual funds, and private funds managed by Wespath Investment Management, a separately-governed, affiliated organization.

These financial instruments may subject the Conference to concentrations of credit risk as, from time to time, cash balances may exceed amounts insured by either the Federal Deposit Insurance Corporation (“FDIC”) or the National Credit Union Share Insurance Fund (“NCUSIF”), as applicable, the fair value of securities are dependent on the ability of the issuer to honor its contractual commitments, and the investments are subject to changes in market values.

All interest-bearing checking and savings accounts, money market deposit accounts, and certificates of deposit are insured by the FDIC or NCUSIF for up to \$250,000 per depositor, per insured bank, for each account ownership category. At December 31, 2017, the Conference had \$3,575,255 in cash and cash equivalents in excess of these limits.

Certain receivables may also, from time to time, subject the Conference to concentrations of credit risk. To minimize its exposure to significant losses from customer or donor insolvencies, the Conference's management evaluates the financial condition of its customers and donors, and monitors concentrations of credit risk arising from similar geographic regions, activities, or economic characteristics. When necessary, receivables are reported net of an allowance for uncollectible accounts.

Income Taxes – The Conference and each of the nonprofit organization affiliates included in the accompanying financial statements are exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Code and comparable state law.

Subsequent Events – As required by FASB ASC No. 855-10, *Subsequent Events*, subsequent events have been evaluated by management through June 7, 2018, which is the date the financial statements were available to be issued.

Summarized Financial Information for 2016 – The accompanying financial information as of and for the year ended December 31, 2016 is presented for comparative purposes only and is not intended to represent a complete financial statement presentation.

Other Significant Accounting Policies – Other significant accounting policies are set forth in the financial statements and the following notes.

3. Contributions and Grants Receivable

Contributions and grants receivable totaled \$250,000 at December 31, 2017 and are expected to be collected within one year.

Conditional Contributions and Grants

At December 31, 2017, the Conference held a conditional gift totaling \$32,500 that is restricted to Hispanic ministries, conditioned upon raising matching funds. In addition, the Conference held a second conditional gift, totaling \$35,000, restricted to the Board of Camp and Retreat Ministries and conditioned upon raising one dollar in matching funds for every two dollars of donor funds. Because these conditions had not been satisfied as of December 31, 2017, these contributions and grants are not yet reflected in the accompanying financial statements.

4. Accounts Receivable

Accounts receivable at December 31, 2017 represent the following:

Apportionments from churches to support the Conference's general budget and special assessments	\$ 246,311
Clergy and church employee benefit payments	26,304
Other	50,096
	<u>322,711</u>
Less allowance for doubtful collection of receivables	(20,436)
	<u>\$ 302,275</u>

5. Notes Receivable

The Conference loans funds to churches and other organizations often on an unsecured basis for construction and other purposes. The resulting notes generally require monthly or annual payments of principal and interest (at rates ranging from 2.0% to 9.0%) and are due on various dates through 2023.

During the year ended December 31, 2015, the Conference assumed a loan receivable from an unaffiliated individual through a successor-in-interest agreement. The loan is receivable over nine years in equal monthly installments of \$700 and carries an annual interest rate of 6%. Revenue in the amount of \$58,927 was recorded upon assumption of the loan, which corresponded to the realizable value of the note at the time of transfer.

In addition, the Conference issued a note receivable in 2013, secured by property, to Mr. Scott Park Center for Learning. The note was renegotiated during the year ended December 31, 2015 and is receivable over 18 years (through November of 2031) in monthly installments of principal and interest, with one additional balloon payment of \$50,000 due at the end of the seventh year. Interest accrues at the rate of 3.5% annually.

The balances outstanding on all notes at December 31, 2017 are summarized as follows:

Mr. Scott Park Center for Learning	\$ 859,505
Eagle United Methodist Church	500,000
Westside United Methodist Church	97,550
Loan with unaffiliated individual	46,777
Baker City United Methodist Church	21,930
	<u>\$ 1,525,762</u>

6. Investments and Investment Return

Investments are carried primarily at fair value and consist of the following at December 31, 2017:

Private funds managed by Wespath Investment Management for pension-related purposes ¹	\$ 30,520,214
Other	2,127,319
Total private funds	32,647,533
Other pooled investments:	
Funds managed by the Northwest United Methodist Foundation ²	4,858,004
Domestic stocks	3,021,688
Mutual funds:	
Domestic equities	599,533
Real estate	227,209
Emerging markets	168,459
Fixed income securities:	
Corporate bonds	1,185,063
U.S. Treasury bonds	626,691
Other fixed income	65,004
Total other pooled investments	10,751,651
Total investments carried at fair value (<i>note 18</i>)	43,399,184
Contracted deposits ³	403,543
Total investments	\$ 43,802,727

¹ The Conference has 6 accounts held and managed by Wespath Investment Management, a division of Wespath Benefits and Investments and an administrative agency of The United Methodist Church (formerly known as the General Board of Pension and Health Benefits). These accounts are generally held for benefit or pension-related purposes and are reported at fair value. The Conference selects from several funds administered by Wespath, but the funds themselves are invested at the discretion of Wespath and are held in a mixture of asset classes designed to maximize return while minimizing risk.

² The Conference has ten accounts held and managed by the Northwest United Methodist Foundation. These accounts are generally held for investment purposes and reported at fair value. The funds are invested at the discretion of the Foundation and are held in a mixture of asset classes designed to maximize return while minimizing risk. The funds can be withdrawn by the Conference with 90 days' written notice to the Northwest United Methodist Foundation.

³ The Conference has deposited \$400,000 with the United Methodist Development Fund and contracted with them to receive a guaranteed investment return ranging from 1.75%. In turn, the funds are loaned to other local United Methodist churches and conferences for building, expansion, and renovation projects.

In general, the Conference's investments are reported at fair value, based primarily on market quotes. For example, investments in common stocks are reported at fair value as quoted on major stock exchanges; fixed income instruments are reported at quoted market prices; and investments in equity funds, fixed income funds, and other mutual funds are reported at market values provided by the issuers.

Investment performance for all accounts managed under investment agreements is periodically reviewed by the Joint Investment Committee of the Board of Trustees and the Council on Finance and Administration.

Total investment return on pooled assets for the year ended December 31, 2017 is summarized as follows:

	General Board of Pension and Health Benefits	Other pooled investments	Total
Interest and dividend income	\$ —	216,489	216,489
Net appreciation in the fair value of investments	4,104,262	1,448,823	5,553,085
Total pooled investment return	\$ 4,104,262	1,665,312	5,769,574

7. Property and Equipment

A summary of property and equipment as of December 31, 2017 is as follows:

Land	\$ 2,552,500
Buildings and improvements	11,710,369
Equipment	394,690
Vehicles	164,633
Software	50,383
Furniture	61,099
	14,933,674
Less accumulated depreciation	(3,543,395)
	\$ 11,390,279

Investments are held for the following purposes:

General Board of Pension Health Benefits funds	\$ 30,520,214
Unappropriated endowment earnings	1,173,404
Donor-restricted endowment funds	742,867
Board-designated funds	690,475
Other	10,675,767
	\$ 43,802,727

8. Properties Held for Sale

During the year ended December 31, 2015, the Conference received two properties through successor-in-interest arrangements. One of these properties was sold during the year ended December 31, 2017. The remaining property, valued at \$626,639, was held for sale as of December 31, 2017.

In addition, the Conference received another property during the year ended December 31, 2016, also through a successor-in-interest arrangement. A portion of this property was sold during the year ended December 31, 2017. The remaining portion of this property, valued at \$563,628, was held for sale as of December 31, 2017.

Finally, the Conference received an additional property during the year ended December 31, 2017 through another successor-in-interest arrangement. This property, valued at \$160,000, was held for sale as of December 31, 2017.

9. Note Payable

During the year ended December 31, 2014, the Conference acquired real property subject to a mortgage through the Northwest United Methodist Foundation. This note was paid in full during year ended December 31, 2017.

Interest expense associated with this note totaled \$846 for the year ended December 31, 2017.

10. Restrictions and Limitations on Net Asset Balances

Board-Designated Net Assets

At December 31, 2017, \$690,475 of the Conference's unrestricted net assets have been designated by the Board of Camp and Retreat Ministries for the CARE Fund and the Barbara J. Myers Endowment for Camp and Retreat Ministries (administered by the Northwest United Methodist Foundation).

Temporarily Restricted

Temporarily restricted net assets at December 31, 2017 represent \$6,476,893 restricted by donors either as to purpose or time, as follows:

Undistributed restricted endowment earnings	\$ 1,173,404
<i>Other expendable funds:</i>	
Clergy support	2,554,760
Camp and Retreat Ministries	1,491,524
Conference support	334,204
Campus ministries	254,937
Church Development	164,650
Scholarship	131,113
Volunteers in Mission	116,526
Connectional	77,723
Benevolence	77,299
Hispanic Ministries	17,113
Conferences and events	12,895
Episcopal	8,503
Other programs	62,242
	\$ 6,476,893

Permanently Restricted Net Assets

At December 31, 2017, the Conference held \$742,867 in endowment funds. The investment income earned on these permanently restricted net assets is restricted as to use for the following:

Alton L. Collins Retreat Center Maintenance Fund	\$ 488,627
General Campership Endowment	109,787
Superannuate Endowment	38,051
Coe Memorial Scholarship	37,308
Louise Davis Memorial Scholarship	20,000
Magruder Trust Scholarship	12,145
Sawtooth Lodge Endowment Fund	12,000
Clergymates Emergency Fund	10,000
Continuing Education Endowment	9,949
Esther Burnett Fund	5,000
	\$ 742,867

Continued

The following summarizes the Conference's endowment-related activities for the year ended December 31, 2017:

	Donor-restricted endowment			Board-	Total
	Temporarily restricted	Permanently restricted	Total	designated endowment Unrestricted	
Endowment net assets at beginning of year	\$ 920,817	716,786	1,637,603	397,717	2,035,320
Contributions and bequests	–	26,081	26,081	300,332	326,413
Net investment return	313,048	–	313,048	54,098	367,146
Appropriation of endowment assets for expenditure	(60,461)	–	(60,461)	(61,672)	(122,133)
Endowment net assets at end of year	\$ 1,173,404	742,867	1,916,271	690,475	2,606,746

11. Transfers of Property

During the year ended December 31, 2017, the Conference received three properties through successor-in-interest arrangements. One of the properties was sold during the year ended December 31, 2017 and all proceeds from the sale were recognized as income, as the original cost basis of the property was not readily available. One of the remaining properties will be used by the Conference in its operations. The other property was held for sale as of December 31, 2017, along with other properties received in prior years (see note 8). The assets received and the corresponding revenue were recorded at fair market value at the time of transfer, which is estimated based on appraisal, sale price, or property tax statements. Revenue recognized from these transfers and subsequent sales totaled \$1,589,924 for the year ended December 31, 2017.

12. Other Revenues

The following summarizes the Conference's other revenues for the year ended December 31, 2017:

Rental revenue	\$ 209,075
Annual conference session receipts	166,594
Gain on disposal of fixed assets and property held for sale	14,172
Miscellaneous revenues generated by Camp and Retreat Ministries	69,378
Other	123,011
	\$ 582,230

13. Net Assets Released from Restrictions

During the year ended December 31, 2017, the Conference incurred \$898,135 in expenses in satisfaction of the restricted purposes specified by donors, or satisfied the restrictions by the occurrence of other events. Accordingly, during the year ended December 31, 2017, a corresponding amount has been reported as a reclassification from temporarily restricted net assets to unrestricted net assets in the accompanying financial statements, as follows:

<i>Reclassification:</i>	
For operating purposes	\$ 806,855
For capital purposes	91,280
	\$ 898,135

14. Expenses

The costs of providing the various programs and activities of the Conference have been summarized on a functional basis in the consolidated statement of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Depreciation of capital assets is allocated to operating programs and supporting activities based on benefit estimates prepared by management.

15. Operating Lease Commitments

The Conference leases certain office equipment under noncancelable operating leases that expire in various years through 2022.

Future minimum rental payments required under leases that have terms in excess of one year at December 31, 2017 are as follows:

<i>Years ending December 31,</i>	
2018	\$ 44,524
2019	44,524
2020	40,700
2021	29,712
2022	24,501
	\$ 183,961

Total rent expenses for office equipment for the year ended December 31, 2017 was \$44,992.

16. Employee Benefit Plans

The Conference administers several employee benefits plans on behalf of the clergy and employees of the Conference and the churches it supports.

United Methodist Personal Investment Plan

The United Methodist Personal Investment Plan is a retirement plan as described under Section 403(b) of the Internal Revenue Code. Both clergy and lay employees are eligible to contribute to the plan. In addition, the Conference contributes retirement payments to the plan on behalf of its eligible lay employees. No minimum length of service is required for employees to be eligible to participate in the plan. Eligible employees may elect to contribute up to the limit allowed by law upon date of hire. Participation in the plan for camp employees requires each eligible employee to contribute 1% of compensation with an additional 11% paid by the Board of Camp and Retreat Ministries. The Conference contributes 12.0% of employees' annual gross compensation for eligible lay non-camp staff.

Clergy members who are on staff at the Conference also may participate and make contributions to the plan, but the Conference does not make contributions for clergy. Pension plan expense for the year ended December 31, 2017 totaled \$119,055.

Clergy Retirement Security Plan

The Clergy Retirement Security Plan (“CRSP”), also a retirement plan as described under Section 403(b) of the Internal Revenue Code, is operated exclusively for members of the clergy. The CRSP consists of both a defined benefit plan, which provides a monthly benefit at retirement based upon years of credited service to the Church, and a defined contribution plan, which provides a retirement account balance established and funded by the Conference for eligible members of the clergy.

- **Defined benefit** – The defined benefit portion of the CRSP is based on years of service and is a multi-employer plan covering all members of the clergy, with the required contribution being the responsibility of the Conference. The annual cost of the plan is determined by Wespath Benefits and Investments. To meet this cost, the Conference’s funding policy is to invoice each participating church an amount equivalent to 13.0% of the clergy’s compensation, including the 2.0% amount used as the basis for calculating the defined contribution portion of the CRSP described below. For the year ended December 31, 2017, the Conference’s contributions totaled \$615,363.
- **Defined contribution** – Transfers to the defined contribution portion of the CRSP are based upon 2.0% of each participant’s compensation and a 1.0% matching contribution. Compensation is defined as salary, plus a housing allowance or a computed housing allowance equivalent. For the year ended December 31, 2017, the Conference’s contributions to this portion of the plan totaled \$169,208.

Supplement One to the Clergy Retirement Security Program

In addition, the Conference also participates in the Supplement One to the Clergy Retirement Security Program, known as the “Pre-82” Plan, which is a multi-employer plan administered by Wespath Benefits and Investments. This plan covers United Methodist clergy for eligible years of service prior to January 1, 1982. The legal status of the plan is such that all assets of the plan are available to pay all benefits of the plan, regardless of the annual conference from which benefits came or under which benefits were accrued. The Conference controls certain benefit provisions of the plan, including the applicable past service rate and the contingent annuitant percentage. The past service rate was \$600 for the year ended December 31, 2017 and the funded status of the plan, as estimated by the plan actuary, is the total of plan assets less plan liabilities and was \$2,641,207 at December 31, 2017.

17. Post-Retirement Healthcare Benefit Obligation

The Conference provides post-retirement benefits in the form of healthcare benefits to all clergy retirees, their surviving spouses, and retired lay employees, in accordance with Conference policy. The plan provides health benefits to employees who make the required election upon retirement. Employees must have given at least 10 years of service to the Conference, with benefits increasing as years of service increase, up to 30 years of service. The Conference provides these benefits through a Health Reimbursement Arrangement (“HRA”), as described under Section 501 of the Internal Revenue Code. The HRA is funded entirely by the employer. Although the plan is unfunded, the Conference has set aside \$8,416,278 in funds invested at Wespath Benefits and Investments to fund the post-retirement healthcare benefit obligation. Annual elections for each retiree are based on date of retirement and years of service with the organization. Benefits paid by the Conference for the year ended December 31, 2017 totaled \$325,044.

Funded Status

The funded status of the Conference’s post-retirement healthcare benefit obligation as of and for the period ended December 31, 2017 was as follows:

Accumulated post-retirement healthcare benefit obligation	\$ (6,779,790)
Plan assets at fair value	–
Funded status at end of year	\$ (6,779,790)

Net amounts recognized in the statement of financial position:

Current liabilities	\$ (381,678)
Non-current liabilities	(6,398,112)
Funded status at end of year	\$ (6,779,790)

Change in benefit obligation:

Benefit obligation at beginning of year	\$ (6,536,280)
Service cost	(96,813)
Interest cost	(244,137)
Actuarial gain (loss)	(292,699)
Net expected benefit payments	390,139
Benefit obligation at end of year	\$ (6,779,790)

Assumptions

The following weighted-average assumptions were used to determine benefit obligations for the year ended December 31, 2017:

Discount rate ¹	3.40%
Years following first-year healthcare trend rate	6.25%
Ultimate medical trend	5.00%
Ultimate medical trend reached in fiscal year	2023

Changes in Assumptions

The changes in assumptions for the period ending December 31, 2017 include a decrease in the discount rate used from 3.83% to 3.40% to reflect current market conditions, and the mortality and withdrawal assumptions used were updated. The net effect of these changes was a further erosion of the funded position of the plan.

The Effect of a 1.0% Change in the Healthcare Cost Trend Assumption

The effect of a 1.0% change in the healthcare cost trend assumption on the total of the service cost and interest cost components in the period ended December 31, 2017 is as follows:

Increase of 1.0%	\$ 5,578
Decrease of 1.0%	(4,776)

The effect of a 1.0% change in the healthcare cost trend assumption on the accumulated post-retirement healthcare benefit obligation as of December 31, 2017 is as follows:

Increase of 1.0%	\$ 59,821
Decrease of 1.0%	(52,680)

Net Periodic Benefit Cost

The components of net periodic benefit cost for the year ended December 31, 2017, and amounts recognized in the change in net assets, are shown in the following table:

Service cost – benefits earned during the year	\$ 96,813
Interest cost on the projected benefit obligation	244,137
Net prior service cost (credit) amortization	17,922
Net loss (gain) amortization	77,133
Net periodic benefit cost	\$ 436,005

¹ The discount rate reflects the prevailing rates available on high-quality, fixed income debt instruments.

Continued

Other Post-Retirement Healthcare Benefit Obligation Changes

For the year ended December 31, 2017, the accompanying financial statements also report an increase in net assets of \$192,495, representing the net gain from the projected benefit obligation resulting from experience that was different from that assumed, net expected benefit payments, and/or from plan amendments that resulted in a prior service cost.

Generally accepted accounting principles do not require the recognition of gains or losses as components of net pension cost of the period in which they arise. Accordingly, gains and losses that are not immediately recognized as a component of net periodic pension cost are reported in the non-operating section of the accompanying statement of activities as "post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost."

Expected Amortization Amounts

The following amounts are expected to be recognized as components of net periodic benefit cost during the year ended December 31, 2017:

Amortization of net prior service cost (credit)	\$ 17,922
Amortization of net loss (gain)	99,088
Total expected amortization	\$ 117,010

Future Benefit Payments

The following benefit payments, which include estimated future services, are expected to be paid in the next ten years:

<i>Years ending December 31,</i>	
2018	\$ 388,112
2019	393,503
2020	386,303
2021	392,150
2022	398,743
2023 to 2027	1,967,350

18. Fair Value Measurements

Included in the accompanying financial statements are various financial instruments (primarily investments) carried at fair value. The fair value of an asset is the amount that would be received to sell an asset or paid to transfer a liability in a current transaction between willing parties, that is, other than in a forced or liquidation sale. Fair values are based on quoted market prices when available. When market prices are not available, fair value is generally estimated using discounted cash flow analyses, incorporating current market inputs for similar financial instruments with comparable terms and credit quality.

All financial assets carried at fair value have been classified, for disclosure purposes, based on a hierarchy defined by FASB ASC No. 820, *Fair Value Measurements and Disclosures*. The hierarchy gives the highest ranking to fair values determined using unadjusted quoted prices in active markets for identical assets and liabilities and the lowest ranking to fair values determined using methodologies and models with unobservable inputs, as follows:

- *Level 1* – Values are unadjusted quoted prices for identical assets and liabilities in active markets accessible at the measurement date.
- *Level 2* – Inputs include quoted prices for similar assets or liabilities in active markets, quoted prices from those willing to trade in markets that are not active, or other inputs that are observable or can be corroborated by market data for the term of the instrument.
- *Level 3* – Certain inputs are unobservable (supported by little or no market activity) and significant to the fair value measurement. Unobservable inputs reflect the Conference's best estimate of what hypothetical market participants would use to determine a transaction price for the asset or liability at the reporting date.

At December 31, 2017, the following financial assets are measured at fair value on a recurring basis:

	Level 1	Level 3	Total
Private funds managed by Wespath Investment Management	\$ –	32,647,533	32,647,533
Funds managed by Northwest United Methodist Foundation Investments	–	4,858,004	4,858,004
	5,893,647	–	5,893,647
Total (note 6)	\$ 5,893,647	37,505,537	43,399,184

The change in valuation of Level 3 assets using significant unobservable inputs is as follows:

Fair value at beginning of year	\$ 30,779,302
Plus purchases	3,055,031
Less sales	(1,311,421)
Interest income	47,178
Net increase in the fair value of investments	4,935,447
Fair value at end of year	\$ 37,505,537

19. Guarantee of Indebtedness

The Conference is the guarantor of a third-party loan to a local United Methodist Church, the balance of which was \$1,557,477 at December 31, 2017. Under this agreement, the Conference is required to maintain a reserve of at least three months of debt payments, which are \$10,867 per month. The Conference was in compliance with this requirement at December 31, 2017.

Continued

20. Statement of Cash Flows Reconciliation

The following presents a reconciliation of the increase in net assets (as reported on the statement of activities) to net cash used in operating activities (as reported on the statement of cash flows):

Increase in net assets	\$ 6,627,871
<hr/>	
<i>Adjustments to reconcile increase in net assets to net cash used in operating activities:</i>	
Net appreciation in the fair value of investments (note 6)	(5,553,085)
Depreciation	360,771
Proceeds from contributions restricted to long-term capital acquisitions	(423,735)
Proceeds from contributions restricted to long-term investments	(26,081)
Transfer of properties through successor-in-interest agreements, included in fixed assets at year-end	(1,289,924)
Transfer of properties through successor-in-interest agreements, held for sale at year-end	(160,000)
Proceeds from sales of transfer of property through successor-in-interest agreements	(140,000)
Net periodic benefit cost (note 17)	436,005
Post-retirement healthcare benefit obligation changes other than net periodic benefit cost (note 17)	(192,495)
Gain on disposal of property held for sale	(14,172)

Continued

Net changes in:

Contributions and grants receivable	(247,950)
Accounts receivable	(108,359)
Interest receivable	10,889
Prepaid expenses and deposits	55,930
Accounts payable and accrued expenses	(188,139)
Deferred revenues	(7,638)
<hr/>	
Total adjustments	(7,487,983)
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Net cash used in operating activities	\$ (860,112)
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OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATING SCHEDULE OF FINANCIAL POSITION

DECEMBER 31, 2017

	Oregon- Idaho Annual Conference of the United Methodist Church	Board of Camp and Retreat Ministries of the Oregon- Idaho Annual Conference of the United Methodist Church	United Methodist Ministers' Retirement Fund	Board of Pensions and Health [1]	Consolidating elimination entries	Total
Assets:						
Cash and cash equivalents	\$ 3,624,053	1,199,277	6,540	—	—	4,829,870
Contributions and grants receivable	—	250,000	—	—	—	250,000
Accounts receivable	257,954	44,321	—	—	—	302,275
Notes receivable	1,525,762	—	—	—	—	1,525,762
Interest receivable	20,328	—	—	—	—	20,328
Prepaid expenses and deposits	57,789	4,643	—	—	—	62,432
Property held for sale	1,350,267	—	—	—	—	1,350,267
Investments	9,130,741	2,024,453	2,127,319	1,520,214	—	43,802,727
Due from affiliates	25,057	108,633	—	—	(133,690)	—
Property and equipment	7,446,768	3,943,511	—	—	—	11,390,279
Total assets	\$ 23,438,719	7,574,838	2,133,859	1,520,214	(133,690)	63,533,940
Liabilities:						
Accounts payable and accrued expenses	214,876	30,678	3,312	—	—	248,866
Post-retirement healthcare benefit obligation	—	—	—	6,779,790	—	6,779,790
Deferred revenues	97	162,477	—	—	—	162,574
Due to affiliates	108,633	—	—	25,057	(133,690)	—
Total liabilities	323,606	193,155	3,312	6,804,847	(133,690)	7,191,230
Net assets:						
Unrestricted:						
Available for programs and general operations	12,916,301	410,528	—	1,715,367	—	37,042,196
Board-designated for endowment	—	690,475	—	—	—	690,475
Net investment in capital assets	7,446,768	3,943,511	—	—	—	11,390,279
Total unrestricted	20,363,069	5,044,514	—	1,715,367	—	49,122,950
Temporarily restricted	2,631,735	1,714,611	2,130,547	—	—	6,476,893
Permanently restricted	120,309	622,558	—	—	—	742,867
Total net assets	23,115,113	7,381,683	2,130,547	1,715,367	—	56,342,710
Total liabilities and net assets	\$ 23,438,719	7,574,838	2,133,859	1,520,214	(133,690)	63,533,940

[1] The General Board of Pensions and Health is a fund of the Oregon-Idaho Conference of the United Methodist Church.

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATING SCHEDULE OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2017

	Oregon- Idaho Annual Conference of the United Methodist Church	Board of Camp and Retreat Ministries of the Oregon- Idaho Annual Conf. of the United Methodist Church	United Methodist Ministers' Retirement Fund	Board of Pensions and Health [1]	Consolidating elimination entries	Total
Operating revenues and gains						
Apportionments from churches to support the Conference's general budget	\$ 3,045,514	–	–	–	–	3,045,514
Clergy and church employee benefit payments	2,075,210	–	–	–	(4,944)	2,070,266
Camp fees	–	2,472,115	–	–	(34,364)	2,437,751
Contributions and grants	438,761	549,091	1,275	18,395	–	1,007,522
Pooled investment return	1,068,887	294,406	302,019	4,104,262	–	5,769,574
Interest income from notes	38,318	–	–	–	–	38,318
Other revenues	563,602	69,378	–	–	(50,750)	582,230
Total operating revenues and gains	7,230,292	3,384,990	303,294	4,122,657	(90,058)	14,951,175
Expenses:						
Program services:						
Local Church and Ministerial Support	1,240,583	–	–	–	–	1,240,583
Camp and Retreat Ministries	–	2,754,261	–	–	–	2,754,261
Pension and Welfare	2,260,459	98,336	221,891	667,946	–	3,248,632
World Service and Conference Benevolence	458,208	–	–	–	(4,944)	453,264
Other programs	692,916	–	–	–	–	692,916
Total program services	4,652,166	2,852,597	221,891	667,946	(4,944)	8,389,656
Supporting services:						
Administration and general	1,743,567	–	285	–	(85,114)	1,658,738
Fundraising	20,795	36,534	–	–	–	57,329
Total supporting services	1,764,362	36,534	285	–	(85,114)	1,716,067
Total expenses	6,416,528	2,889,131	222,176	667,946	(90,058)	10,105,723
Increase in net assets before non-operating activities	813,764	495,859	81,118	3,454,711	–	4,845,452
Non-operating activities:						
Transfers of property	1,589,924	–	–	–	–	1,589,924
Transfers to Board of Camp and Ministries	(71,263)	71,263	–	–	–	–
Transfers to Board of Pensions and Health	(133,633)	–	–	133,633	–	–
Transfers from United Methodist Ministers' Retirement Fund	5,000	–	(5,000)	–	–	–
Post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost	–	–	–	192,495	–	192,495
Increase in net assets	2,203,792	567,122	76,118	3,780,839	–	6,627,871
Net assets at beginning of year	20,911,321	6,814,561	2,054,429	19,934,528	–	49,714,839
Net assets at end of year	\$ 23,115,113	7,381,683	2,130,547	23,715,367	–	56,342,710

[1] The General Board of Pensions and Health is a fund of the Oregon-Idaho Conference of the United Methodist Church.

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2017 - December 31, 2017 CASCADIA District		Church Membership																				
		Members at close of 2016	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2017	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
AMITY FIRST	Ken Johnson	59	0	0	0	0	0	0	0	0	0	0	0	59	14	0	0	0	0	0	10	
ASTORIA	Carol Prichard	63	0	5	1	0	1	0	0	0	0	0	4	66	30	0	0	0	0	3	12	
BANKS COMMUNITY	Margot Ruth Thompson	33	0	0	0	0	0	0	0	0	0	1	1	31	29	0	0	0	0	0	22	
BAY CITY	David Hurd	60	0	0	0	0	2	5	0	0	0	0	2	65	39	5	0	0	0	1	37	
BEND	David G Beckett	536	0	11	0	0	8	0	0	2	5	5	0	531	249	0	3	1	4	3	312	
CANBY	Karen Shimer	101	0	0	0	0	1	0	0	0	0	0	3	99	43	0	2	1	3	3	36	
CARUS	Rand D Sargent	54	0	0	0	0	0	0	0	0	0	0	0	54	21	0	0	0	0	25	30	
CLARKES	Thomas L Truby	76	0	0	0	0	1	0	4	0	0	0	1	72	36	0	0	0	0	0	32	
CLATSKANIE		23	0	0	0	0	0	0	0	0	0	0	0	23	8	0	0	0	0	0	3	
CORNELIUS	Margot Ruth Thompson	53	0	1	0	0	0	0	0	0	0	0	2	52	18	0	0	1	1	0	0	
DALLAS	J Quinton Kimbrow	174	0	0	0	0	2	1	0	0	0	0	4	173	55	0	0	0	0	0	0	
ENGLEWOOD	Sandra W Kimbrow	80	0	0	0	0	3	0	0	0	0	1	0	2	80	17	0	0	0	0	0	
FALLS CITY	Linda Grund-Clampit	25	0	0	0	0	0	0	0	0	0	0	2	23	15	0	0	0	0	6	8	
FIRST SALEM	Daniel S Pitney	565	6	6	1	0	24	2	0	15	0	1	0	578	221	20	5	0	5	5	90	
FOREST GROVE	Daniel R Thompson-Aue	194	0	0	0	0	0	0	0	0	0	2	0	189	80	0	0	0	0	27	80	
FOSSIL	Pearl Whistler	28	0	0	0	0	0	2	0	0	0	0	0	30	25	0	0	0	0	0	12	
GRAND RONDE	Robert A Ledden	33	4	0	0	0	0	0	0	0	0	0	3	34	21	0	0	1	1	3	5	
HILLSBORO	Clay Wesley Andrew	301	0	1	0	0	5	2	0	0	0	0	0	5	304	98	0	1	0	1	32	84
JASON LEE		44	0	0	0	0	0	0	0	13	0	29	0	2	0	13	0	0	0	0	0	
JEFFERSON	William R Hays	57	0	2	0	0	0	0	0	0	0	0	2	57	27	0	0	0	0	0	13	
JOHN DAY	Sherry Feiger	74	0	0	0	0	0	0	2	14	0	0	0	2	56	24	0	0	0	0	29	
KEIZER CLEAR LAKE	Alyssa Baker	119	2	0	0	0	8	0	0	0	0	0	0	4	125	67	0	0	0	0	14	66
MADRAS	Nancy Slabaugh Hart	168	0	0	0	0	2	0	31	2	0	0	0	1	136	70	0	0	0	0	15	40
MARQUAM	Rand D Sargent	54	0	1	0	0	0	0	0	0	0	0	2	53	32	0	0	0	0	11	15	
MCCABE	Ken Johnson	79	0	0	0	0	0	0	0	0	0	0	0	79	45	0	0	0	0	4	18	
MCMINNVILLE	Brennen Gullory	169	10	0	99	0	3	0	0	14	0	0	5	20	242	99	0	2	1	3	25	26
MOLALLA		122	0	0	0	0	0	0	0	0	0	0	3	119	27	0	0	0	0	11	65	
MONMOUTH	Dave Prichard	31	0	1	0	0	0	0	1	0	0	1	1	0	29	16	0	0	0	0	6	0
MORNINGSIDE	Wendy Joy Woodworth	281	0	2	0	0	3	0	0	0	0	1	0	7	278	118	0	1	0	1	65	38
MOUNTAIN HOME	Aric Clark	67	0	0	0	0	0	0	0	0	0	0	1	65	27	0	0	0	0	0	32	
NEHALEM BAY	Steven A Wolff	119	0	0	0	0	0	0	0	0	0	1	0	2	116	50	0	0	0	0	23	
NEWBERG	Catherine N Davis	230	2	0	0	0	0	0	15	10	0	0	3	1	203	110	0	0	0	0	23	26
OREGON CITY	William Mike Benischek	171	1	4	0	0	2	0	11	4	0	0	0	5	158	125	0	0	1	1	34	82
SEASIDE	John R Tindell	91	0	0	0	0	0	0	0	0	0	0	0	2	89	53	0	0	0	0	23	
SHERIDAN	Ken Johnson	48	0	1	0	0	0	0	0	0	0	0	0	49	34	0	0	1	1	16	45	
SHERWOOD	Aric Clark	50	0	0	0	0	0	0	0	0	0	0	2	48	25	0	2	0	2	2	10	
SILVERTON	Teresa Salyer	97	1	1	0	0	2	1	0	0	0	0	4	98	59	0	0	0	0	0	17	
STAYTON	Janine DeLaunay	139	0	0	0	0	0	0	0	8	0	2	3	0	126	65	0	1	0	1	44	
TIGARD	Jeremy Hajdu-Paulen	352	3	1	0	223	4	2	246	7	0	0	7	325	191	0	5	0	5	17	155	
TILLAMOOK	Dorothy Nielson	80	0	0	1	0	0	1	0	0	8	2	0	5	67	34	0	1	0	1	1	2
TRINITY	Sandra W Kimbrow	120	0	0	0	0	8	0	2	4	0	0	0	5	117	67	0	0	0	0	8	33

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2017 - December 31, 2017 CASCADIA and COLUMBIA Districts		Church Membership																				
		Members at close of 2016	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by death	Total members at close of 2017	Average attendance at all weekly worship services	Number of persons worship online	Children baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
TUALATIN	Amy Jean Overton-Harris	129	0	0	0	0	1	2	0	0	0	0	0	132	74	0	2	0	2	44	54	
WARRENTON	Kathy Matthews	43	0	0	0	0	0	7	0	4	0	3	4	39	23	0	0	0	0	0	0	
WEST SALEM	Norman H Barley	12	0	0	0	0	0	1	0	0	0	0	0	13	16	0	0	0	0	3	16	
WILLAMETTE	Kathleen L Boyes	51	0	0	0	0	1	0	0	0	24	1	0	26	19	0	0	0	0	1	2	
WILSONVILLE	Seokjin Dylan Hyun	49	0	1	0	0	2	0	0	0	0	0	0	52	35	0	0	0	0	0	0	
WOODBURN	Kalina Malua-Katoua	105	0	8	0	1	3	0	0	0	2	0	5	110	55	0	2	0	2	11	20	
YAMHILL	Carolyn Johnson	29	2	1	0	0	0	0	0	4	0	0	1	27	25	0	1	1	2	0	23	
Cascadia District Total		5,638	31	47	102	224	86	26	312	101	37	51	16	140	5,497	2,644	25	28	8	36	420	1,690
<u>Columbia District</u>																						
ALOHA	Leslie Hall	83	0	0	0	0	0	0	0	0	0	0	1	82	37	0	1	0	1	0	0	
ARLINGTON	Robert Reasoner	83	2	0	0	0	0	0	0	0	1	0	2	82	43	0	1	1	2	0	0	
BEAVERTON FIRST	Marshall Waltman-Turner	125	0	0	7	0	0	0	0	2	0	4	0	122	53	0	2	0	2	0	0	
CERRY PARK	Thomas E Myers	57	0	0	0	0	53	0	0	0	0	0	4	106	45	0	0	0	4	67		
CHRIST	Richard Shewell	413	8	4	0	0	11	0	0	2	0	3	0	423	124	0	1	1	2	1	150	
EPWORTH	Anna Cho	173	4	0	0	0	2	0	0	0	0	0	5	174	45	0	1	1	2	2	7	
FIRST PORTLAND	Donna Pritchard	774	5	8	0	0	5	9	0	0	3	0	8	790	344	0	7	1	8	96	320	
FREMONT	Linda S Quanstrom	217	0	0	0	0	1	0	4	11	0	0	4	199	87	0	2	0	2	49	65	
GRESHAM	Steven W Lewis	232	5	0	0	0	7	4	4	0	0	0	3	241	165	0	3	1	4	0	0	
HEPPNER	Keith J Brudevold	57	0	0	0	0	0	0	0	0	0	0	1	56	20	0	0	0	0	0	0	
HERMISTON	James T Pierce	146	0	0	0	0	1	0	0	0	0	0	4	143	55	6	0	0	0	0	25	
HOOD RIVER	David King	141	0	1	0	0	1	0	0	0	1	0	2	138	66	0	0	0	0	11	12	
HUGHES MEMORIAL	Robin Franklin	25	0	0	0	0	0	0	0	0	1	0	2	22	17	0	0	0	0	0	6	
LAKE OSWEGO	Michelle McKinnon Young	485	4	2	0	7	6	0	4	15	0	2	3	472	180	0	0	0	0	0	0	
LO. KOREAN	Kwang Seog Oh	27	2	0	2	2	0	8	0	0	0	0	9	31	35	0	2	4	10	0		
LINCOLN STREET	Elizabeth Winslea	61	4	2	0	0	0	0	0	0	0	0	0	67	41	0	3	1	4	17	31	
METANOIA PEACE	John T Schwiebert	10	0	0	0	0	0	0	0	0	0	0	1	9	12	0	0	0	0	0	20	
MILTON-FREEWATER	Tille MakePeace	50	0	0	0	0	5	0	0	0	0	0	1	54	27	0	0	0	0	0	20	
MLWK ST PAULS	Rebecca F Wieringa	122	0	8	0	0	1	0	0	0	0	0	1	130	75	0	0	1	1	25	60	
MONTAVILLA	Tim Winslea	252	0	0	0	0	4	0	0	0	0	0	3	249	83	0	0	0	0	64	31	
OAK GROVE	Heather Riggs	195	0	2	3	0	0	0	0	0	0	0	4	200	109	6	0	0	0	0	76	
PARKROSE	Martha V Myre	98	1	3	2	0	1	0	0	18	0	0	1	86	64	20	1	2	3	3	0	
PENDLETON	James T Pierce	92	0	0	0	12	1	1	35	0	0	1	1	69	29	12	0	0	0	7	10	
PIONEER	David Bean	28	2	0	0	0	0	0	0	0	0	0	3	27	16	0	0	0	0	0	0	
PLEASANT HOME	Fungalei Taufoo	84	0	0	0	0	1	0	0	0	0	0	1	83	30	0	0	0	0	4	4	
PORTSMOUTH UN.	Julia Louise Nielsen	55	0	0	0	0	0	0	0	0	0	0	1	53	77	0	1	0	1	0	150	
RAINIER	Michele L Holloway	45	1	1	0	0	1	2	0	0	1	0	2	47	23	0	2	0	2	6	10	
ROCKWOOD	Thomas E Myers	84	1	0	0	0	0	0	25	0	53	0	7	0	28	0	0	0	0	0	21	
ROSE CITY PARK	Stephan W Ross	350	0	0	0	0	2	0	0	207	0	0	0	145	84	0	0	0	0	0	30	
SAINT HELENS	Michele L Holloway	67	0	0	0	0	0	0	0	0	0	0	1	66	36	0	1	0	1	16	18	
TABOR HEIGHTS	John (Joung Youl) Go	115	0	1	0	0	0	0	0	1	0	2	0	7	106	63	2	2	0	2	42	10

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2017 - December 31, 2017 COLUMBIA and CRATER LAKE Districts		Church Membership																				
		Members at close of 2016	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by charge Conference action	Withdrawn from Professing Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2017	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
THE DALLES	Gigi Siekkien	78	0	0	0	0	0	3	0	0	0	0	1	74	40	0	4	0	4	4	9	
TRINITY	Eilidh Lowery	91	0	0	0	0	0	0	0	0	1	0	5	85	43	0	1	0	1	0	50	
TROUTDALE FAITH	Taylor Gould	53	0	0	0	0	0	0	0	0	0	0	0	53	41	0	0	0	0	0	0	
VERMONT HILLS	Bo Sanders	126	0	2	0	0	2	0	0	0	0	0	2	128	44	0	0	0	0	13	69	
WASCO	Robert Reasoner	60	5	0	3	0	0	0	0	0	0	2	3	63	28	0	0	0	0	12	45	
WEST PORTLAND	Christy Dirren	48	4	0	0	0	3	0	0	0	1	0	2	52	35	150	0	1	1	0	10	
WESTON	Tille MakePeace	28	0	0	0	0	0	0	0	0	0	4	0	24	5	0	0	0	0	0	16	
WESTSIDE	Brian E Shimer	159	0	0	2	0	2	0	0	0	8	0	3	152	69	0	1	5	6	2	50	
WILSHIRE	Allen Buck	45	0	7	0	0	6	0	0	0	1	0	0	57	37	0	0	0	0	0	27	
Columbia District Totals		5,434	48	41	19	21	116	24	50	263	29	71	23	107	5,160	2,455	196	36	17	53	388	1,419
<u>Crater Lake District</u>																						
ALBANY	Katherine A S Conolly	155	0	0	0	0	4	0	0	0	1	0	0	9	149	75	0	2	0	2	35	37
ASBURY EUGENE	Fred F Lydum	60	1	0	2	0	4	0	0	0	0	0	3	64	39	0	1	0	1	0	12	
ASHLAND	A Richenda Fairhurst	208	10	0	0	0	7	0	0	2	0	2	0	8	213	112	0	2	0	2	0	38
CAMAS VALLEY		24	0	2	0	0	0	0	0	0	0	0	0	26	26	0	0	0	0	0	25	
CANYONVILLE	Tauileata Moli	24	0	0	0	0	0	0	0	0	0	0	0	24	32	0	0	0	0	0	21	
CAVE JUNCTION	Charles W Chase	34	0	0	0	0	0	0	0	4	0	0	0	4	26	18	0	0	0	0	14	
CHILLOQUIN	Rich Christensen	12	0	0	0	0	0	0	0	0	0	4	0	8	5	0	0	0	0	0	0	
COBURG	Craig S Pesti-Strobel	63	1	0	0	0	0	0	0	0	0	0	2	62	35	0	0	1	1	0	0	
COQUILLE	Gary Connors-Nelson	44	0	0	0	0	0	0	0	1	0	0	3	40	19	0	0	0	0	0	0	
CORVALLIS	Barbara Nixon	334	3	6	0	2	2	2	0	2	0	0	0	9	338	160	0	1	0	1	24	122
COTTAGE GROVE	Lura J Kidner-Miesen	50	0	2	0	0	1	0	0	0	1	0	6	46	38	0	0	0	0	0	37	
DRAIN HOPE	Lura J Kidner-Miesen	30	0	0	0	0	0	0	0	3	0	0	0	5	22	10	0	0	0	0	2	
FIRST EUGENE	Pamela Nelson-Munson	420	0	2	1	0	8	3	6	1	6	0	0	10	411	170	0	3	1	4	0	98
FLORENCE	Carol J Thompson	91	0	0	3	0	1	1	0	1	0	0	0	95	64	0	2	0	2	10	75	
FORT KLAMATH	William Shaffer	13	0	0	0	0	0	0	0	0	0	0	0	13	11	0	0	0	0	0	29	
GOLD HILL	Terry Graunke	39	0	0	0	0	0	0	1	0	0	0	2	36	27	0	0	0	0	0	12	
GRANTS PASS	Richard Fuss	255	0	6	0	0	0	0	0	1	3	2	0	7	248	120	400	0	3	3	23	106
HARMONY	Laura Ann Beville	108	0	1	0	0	1	0	0	1	0	2	0	5	102	68	0	0	0	0	12	99
JUNCTION CITY	Craig S Pesti-Strobel	82	0	0	4	0	1	0	0	0	0	0	0	87	40	0	0	0	0	0	4	
KLAMATH FALLS	Robin Yim	134	0	0	0	0	2	1	2	0	0	0	4	131	44	0	0	0	0	0	35	
LAKEVIEW FIRST		27	0	0	0	0	0	0	0	0	0	0	0	27	8	0	0	0	0	0	31	
LEBANON	David A Childress	185	0	9	1	0	4	2	0	0	0	0	5	196	79	0	1	0	1	0	25	
MEDFORD	Linda P Tucker	257	0	2	0	0	0	5	24	0	0	0	0	3	237	105	0	0	2	2	26	97
MONROE	Deena Wolfe	36	2	1	0	0	0	0	0	0	0	0	1	38	15	0	0	1	1	0	4	
MYRTLE CREEK	Tauileata Moli	43	0	0	0	0	2	0	0	0	0	20	0	1	0	24	27	0	0	0	25	
OAKRIDGE	Ross Spencer	83	0	1	0	0	0	0	0	0	0	0	2	82	35	0	1	0	1	0	15	
PHILOMATH	Michael A Gregor	133	2	0	0	0	0	0	0	5	0	0	0	2	128	55	0	0	0	0	6	15
REEDSPORT	Bill Davis	26	0	0	0	0	0	0	0	0	0	0	2	24	12	0	0	0	0	0	2	
ROSEBURG	David B Thompson	271	0	4	0	0	1	0	7	0	0	2	2	7	258	134	0	3	3	6	17	130

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2017 - December 31, 2017 CRATER LAKE and SAGE Districts		Church Membership																				
		Members at close of 2016	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Change-Conference action	Withdrawn from Professing Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2017	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
SPRIT OF VALLEY	Warren Light	85	0	10	0	0	0	0	3	0	0	0	2	90	36	0	3	0	3	7	18	
SPRGLD EBBERT	June Fothergill	126	0	4	0	0	4	0	7	0	0	0	2	125	55	0	0	0	0	0	25	
SUTHERLIN	Pamela A Meese	21	0	0	2	0	0	1	0	0	0	0	0	24	12	0	0	0	0	0	5	
SWEET HOME	Joseph Medley	64	0	1	0	0	0	0	0	0	0	0	1	64	23	0	0	0	0	0	26	
TALENT		23	0	0	0	0	0	0	0	0	0	0	0	23	17	0	0	0	0	0	0	
TENMILE	Isabelle Davis	26	0	0	0	0	0	0	0	0	0	0	1	25	22	0	0	0	0	0	0	
TOLEDO	Ryan Scott	108	0	0	0	0	0	0	0	0	0	0	0	108	35	0	0	0	0	5	34	
TRINITY EUGENE	Daryl M Blanksma	157	0	3	0	0	0	0	0	0	0	0	7	153	78	0	0	1	1	39	35	
UPPER ROGUE	Daniel O Houghton	41	0	0	0	0	0	0	0	0	0	0	0	41	11	0	0	0	0	0	0	
VENETA	Teri Watanabe	104	0	0	0	0	0	0	17	20	8	1	1	57	16	0	0	0	0	0	20	
WESLEY EUGENE	Josh Clark	167	2	5	0	0	0	0	1	0	1	0	9	163	115	0	2	1	3	20	50	
WILBUR	Pamela A Meese	48	0	3	0	0	0	1	0	2	0	0	2	47	44	0	1	1	2	12	35	
WILDERVILLE	Charles W Chase	24	0	0	1	0	0	0	0	0	0	0	3	22	20	0	0	0	0	0	16	
Crater Lake District Totals		4,235	21	62	14	2	42	16	47	43	51	22	6	126	4,097	2,067	400	22	14	36	236	1,374

Sage District																						
ABERDEEN	Davey L Lefler	11	0	0	0	0	0	0	0	0	0	0	0	11	7	0	0	0	0	16	0	
AMERICAN FALLS	Davey L Lefler	43	0	0	0	0	0	0	0	0	0	0	0	43	10	0	0	0	0	8	32	
ASHTON	Deborah Larson	95	0	2	0	0	1	0	0	0	0	0	2	96	32	0	0	0	0	0	37	
BAKER CITY	Lisa Payton	150	0	0	0	0	0	0	31	0	0	0	7	112	38	0	0	0	0	29	4	
BLACKFOOT	Patricia Money	234	0	0	0	0	2	0	0	1	0	0	3	232	70	0	2	0	2	45	36	
BUHL	Michael T Hollomon	94	0	0	0	0	0	0	0	0	0	0	0	94	20	0	0	0	0	0	1	
BURLEY	D Scott Allen	193	0	1	0	0	2	0	0	0	0	0	1	195	71	0	3	1	4	3	25	
CALDWELL	Ralph Lawrence	193	0	0	0	0	2	0	12	0	0	1	0	4	178	63	0	0	0	19	135	
CASTLEFORD	Jana Blick	74	0	0	0	0	0	0	0	0	0	0	0	74	20	0	0	0	0	0	27	
CHUBBUCK	Davey L Lefler	45	0	0	0	0	0	0	0	0	0	0	1	44	31	0	0	0	0	18	58	
COLLISTER	Joseph Bankard	65	0	0	0	0	8	4	0	0	0	0	2	3	72	50	40	0	0	60	10	
COVE		17	0	0	0	0	0	0	0	0	0	0	0	17	12	0	0	0	0	0	0	
CROSSROADS		170	0	0	0	0	0	0	0	0	0	1	0	3	166	60	0	0	0	0	0	
EAGLE	John A Grimsted	320	5	4	0	0	2	10	4	0	0	1	3	313	178	0	2	2	4	16	190	
ELGIN	Gerald Hopkins	12	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	0	10	
EMMETT	Earl Lane	83	0	0	0	0	0	0	0	0	0	2	0	81	50	0	0	0	0	3	78	
FILER	Michael Hollomon	94	0	0	0	0	0	0	0	0	0	0	2	92	14	0	0	0	0	0	17	
FIRST BOISE	Duane Anders	2,750	0	41	0	0	13	0	0	0	0	10	8	30	2,756	1,381	136	29	11	40	615	11,502
FRUITLAND ID	Jim Hardenbrook	50	0	0	0	0	0	0	0	0	0	0	2	48	37	0	0	0	0	8	31	
GLENN'S FERRY	Martin Geisel	46	0	0	0	0	0	0	0	0	0	0	3	43	13	0	0	0	0	0	0	
GOODING	Amanda Gayle Reed	91	0	2	2	0	0	0	5	0	2	0	3	85	40	0	0	0	0	0	50	
HAGERMAN	Penny Hodges	70	0	0	0	0	0	0	0	0	0	0	2	68	18	0	0	0	0	0	70	
HAINES	Lisa Payton	66	0	0	0	0	0	1	0	0	0	0	1	64	35	0	0	0	0	0	29	
HILLVIEW	Brenda Sene	395	10	3	0	0	0	1	0	2	26	2	3	373	161	0	2	6	8	2	184	
ID FALLS ST PAULS	Nancy A Amos	295	0	4	0	0	0	0	3	0	0	1	0	5	290	189	0	2	0	2	194	

OREGON-IDAHO ANNUAL CONFERENCE STATISTICAL REPORT - Table 1 - Part 1 January 1, 2017 - December 31, 2017 SAGE District		Church Membership																				
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		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
ID FALLS TRINITY	Ruth Marsh	387	0	5	0	0	0	0	0	0	0	0	7	385	75	0	8	4	12	12	125	
JEROME	Penny Hodges	75	0	0	0	0	0	0	0	0	0	3	72	36	0	0	0	0	16	20	64	
JOSEPH	Cherie Dearth	62	0	0	0	0	0	2	2	2	1	0	0	55	34	0	0	0	0	0	64	
KUNA	Karen Hernandez	158	0	0	0	0	2	0	0	0	0	0	2	158	67	0	0	0	0	538	116	
LA GRANDE	Allen C Trachsel	145	0	0	0	0	0	0	0	0	0	0	0	145	73	0	0	0	0	0	32	
MERIDIAN	John E Mars	646	6	2	0	4	11	6	4	0	0	0	18	653	453	72	5	4	9	0	665	
MIDDLETON	Clarence Shahan	44	0	0	0	0	1	0	0	2	0	0	3	40	23	0	0	0	0	0	27	
NAMPA FIRST	John I Watts	298	0	10	0	0	3	1	9	0	0	0	10	293	212	0	6	2	8	25	108	
NAMPA SOUTHSIDE	Philip Bence	109	4	1	1	0	0	0	0	0	0	0	3	112	77	0	0	2	2	0	84	
NEW MEADOWS	Jack Bynum	49	0	0	0	0	0	1	0	0	0	0	0	48	23	0	0	0	0	0	0	
NORTH POWDER		15	0	2	0	0	0	0	0	2	0	0	0	15	9	0	0	0	0	0	0	
NYSSA	Rochelle Killett	8	0	0	0	0	0	0	0	0	0	0	0	8	7	0	0	0	0	0	0	
ONTARIO FIRST	Rebecca Patterson	78	0	0	0	0	0	0	0	3	0	0	3	71	13	0	0	0	0	0	11	
PAUL	David Madden	96	0	0	8	0	0	0	0	0	0	0	2	102	36	0	0	0	0	0	19	
PAYETTE ID	Rebecca Patterson	138	0	0	0	0	1	0	0	0	0	0	4	135	55	0	0	0	0	0	0	
POCATELLO	G. Michael Scarlett	387	6	0	0	0	0	0	0	0	3	0	2	388	62	0	0	2	2	0	0	
RICHFIELD	Connie Brass	20	0	0	0	0	0	0	0	0	0	0	0	20	16	0	0	0	0	0	2	
RICHLAND	William E Shields	9	0	0	0	0	0	0	0	0	0	0	0	9	25	10	1	0	1	0	30	
RUPERT	David Madden	221	0	2	0	0	3	0	0	0	0	0	5	221	87	24	2	0	2	2	63	
SHELLEY	Davey L Lefler	23	0	0	1	0	0	0	0	0	0	0	1	23	11	0	0	0	0	3	17	
SHOSHONE	Connie Brass	23	0	0	0	0	0	0	0	0	0	0	1	22	9	0	0	0	0	0	2	
SWEET	Earl Lane	25	0	0	0	0	0	0	0	0	0	4	0	21	25	0	0	0	0	0	12	
TWIN FALLS	Penny Hodges	182	0	0	0	1	0	6	0	0	1	16	160	55	35	0	0	0	0	30	75	
UNION		24	0	0	0	0	0	0	0	0	0	1	2	21	7	0	0	0	0	0	0	
VALE	Cydni Waldner	71	0	0	0	0	0	0	2	1	0	0	0	68	38	0	0	0	0	0	52	
WALLOWA	Kaye Garver	21	0	0	0	0	0	0	0	0	0	0	0	21	10	0	0	0	0	1	13	
WENDELL	Penny Hodges	39	0	0	0	0	0	0	0	0	0	1	38	14	0	0	0	0	0	0	25	
WHITNEY	Christina Thompson	270	0	1	0	0	2	0	0	0	2	0	7	264	93	0	1	1	2	42	110	
WILDER	Carole Sullivan	48	0	0	0	0	0	0	0	5	0	0	4	39	52	0	0	0	0	1	7	
Sage District Total		9,327	31	80	12	4	49	17	79	21	36	25	23	170	9,166	4,309	317	63	35	98	1,512	14,399
DISTRICT RECAP																						
Cascadia District	Tim Overton-Harris	5,638	31	47	102	224	86	26	312	101	37	51	16	140	5,497	2,644	25	28	8	36	420	1,690
Columbia District	Erin Martin	5,434	48	41	19	21	116	24	50	263	29	71	23	107	5,160	2,455	196	36	17	53	388	1,419
Crater Lake District	John Tucker	4,235	21	62	14	2	42	16	47	43	51	22	6	126	4,097	2,067	400	22	14	36	236	1,374
Sage District	Gwen Drake	9,327	31	80	12	4	49	17	79	21	36	25	23	170	9,166	4,309	317	63	35	98	1,512	14,399
2017 CONFERENCE TOTALS																						
2017 CONFERENCE TOTALS		24,634	131	230	147	251	293	83	488	428	153	169	68	543	23,920	11,475	938	149	74	223	2,556	18,882
2016 Conference Totals		25,185			37	85	283	118	394	218	109	129	72	525	24,634	12,193		121	74	195	2,560	18,610
Change from 2016 to 2017.		(551)	131		110	166	10	(35)	94	210	44	40	(4)	18	(714)	(718)		28	0	28	(4)	272

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2017 - December 31, 2017 CASCADIA District	Classes & Groups											UM Men		UM Women		UMVIM/Missions						
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small group/classes other than Sunday School	Number of short-term small groups	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMM/UMW teams from this local church	Number of community ministries for outreach, justice & mercy offered	From #21-how many focus on global or regional health	From #21-how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy
	11a	11b	11c	11d	11	12	13	14	15	16	17	18	18b	19a	19b	20a	20b	21	21a	21b	22	23
AMITY FIRST	0	0	0	0	0	0	0	0	0	2	0	0	0	47	0	0	0	0	0	0	0	0
ASTORIA	6	3	3	18	30	0	9	120	0	3	2	4	0	25	850	0	1	3	3	3	21	2,100
BANKS COMMUNITY	12	0	0	1	13	0	3	30	1	3	0	0	0	0	0	0	6	0	0	25	1,899	
BAY CITY	0	0	0	29	29	0	0	0	0	3	0	0	15	5,593	0	0	5	2	4	36	204	
BEND	67	45	12	155	279	9	45	70	4	14	9	0	100	6,150	1	2	3	0	3	135	7,800	
CANBY	8	2	1	16	27	0	12	0	2	3	6	0	15	2,961	0	0	2	0	2	30	25	
CARUS	4	4	0	8	16	0	14	0	3	4	0	0	20	1,085	0	0	4	0	3	25	790	
CLARKES	11	1	0	9	21	0	15	0	2	1	0	0	20	4,718	0	0	4	4	4	12	400	
CLATSKANIE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CORNELIUS	6	1	5	29	41	0	12	0	2	6	3	0	0	0	0	0	0	0	0	0	4,296	
DALLAS	4	11	2	28	45	0	18	0	3	9	3	0	0	0	0	1	8	4	7	63	1,631	
ENGLEWOOD	0	0	0	13	13	0	8	0	1	0	2	0	8	2,990	0	0	2	2	2	10	15,400	
FALLS CITY	5	1	0	0	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	11	400	
FIRST SALEM	28	63	8	90	189	8	125	0	13	14	3	0	21	1,870	2	29	4	0	2	45	5,000	
FOREST GROVE	11	5	0	32	48	0	15	0	2	6	0	8	150	20	1,000	0	5	0	3	85	700	
FOSSIL	6	0	0	23	29	0	0	0	0	3	0	0	10	500	0	1	0	0	1	0	1	
GRAND RONDE	6	3	0	0	9	0	4	0	1	2	0	0	0	0	0	0	2	0	0	3	0	
HILLSBORO	12	9	3	90	114	0	9	0	5	18	2	0	71	7,114	0	0	12	0	12	242	8,071	
JASON LEE	3	1	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
JEFFERSON	5	0	0	10	15	0	10	7	2	1	0	0	0	0	0	0	0	0	0	18	310	
JOHN DAY	0	0	0	8	8	0	0	0	0	1	3	0	0	0	0	0	2	0	2	22	1,055	
KEIZER CLEAR LAKE	5	8	2	49	64	0	5	15	1	8	2	0	12	810	0	0	3	0	2	42	1,500	
MADRAS	0	0	0	36	36	0	0	33	0	2	0	16	1,003	30	3,821	0	0	5	1	4	128	17,072
MARQUAM	5	2	1	25	33	0	7	0	1	0	2	15	0	29	8,522	0	10	0	5	6	930	
MCCABE	0	0	0	16	16	0	0	0	0	2	0	11	350	15	161	0	0	0	0	0	0	
MCMINNVILLE	13	18	7	150	188	10	0	0	11	3	0	0	0	0	0	9	3	4	233	18,971		
MOLALLA	2	6	0	11	19	0	5	0	1	1	0	0	8	1,090	0	0	0	0	0	8	106	
MONMOUTH CHRIST'S CH.	0	0	4	18	22	0	0	0	0	2	2	4	150	4	100	0	0	3	1	1	20	232
MORNINGSIDE	14	7	4	55	80	0	14	32	2	5	2	8	400	49	4,953	0	4	3	3	60	180	
MOUNTAIN HOME	5	5	0	18	28	0	4	0	2	2	1	11	567	12	1,225	0	3	1	0	1	15	1,900
NEHALEM BAY	0	0	0	18	18	0	7	0	1	6	1	0	0	25	1,600	0	5	1	5	0	200	
NEWBERG	21	10	1	12	44	4	19	0	2	6	1	16	3,764	23	860	0	6	1	6	42	500	
OREGON CITY	50	24	0	150	224	1	30	135	5	4	6	0	0	0	0	0	0	0	0	80	1,500	
SEASIDE	4	0	0	15	19	0	4	0	1	0	1	0	0	52	1,300	0	0	0	0	0	484	
SHERIDAN	18	3	0	0	21	0	4	0	1	0	2	0	0	5	275	0	2	1	2	9	210	
SHERWOOD	10	5	0	10	25	0	5	0	1	0	1	0	895	0	800	0	2	0	2	30	3,500	
SILVERTON	10	0	0	20	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2,688	
STAYTON	10	3	1	11	25	0	9	0	2	3	4	10	450	17	6,900	0	6	1	6	59	213	
TIGARD	33	32	2	115	182	3	40	48	5	12	7	17	573	105	1,920	0	2	6	2	4	94	4,694
TILLAMOOK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	30	1,000	
TRINITY	7	0	0	77	84	0	3	0	1	7	2	0	14	465	0	0	5	2	4	58	9,891	
TUALATIN	28	21	9	47	105	0	16	0	3	13	12	0	0	22	1,874	0	0	8	3	5	112	1,811

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2017 - December 31, 2017 CASCADIA and COLUMBIA Districts	Classes & Groups											UM Men		UM Women		UMVIMissions						
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small groups/classes other than Sunday School	Number of short-term small groups.	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMM/UMW teams from this local church	Number of community ministries for outreach, justice & mercy offered	From #21-How many focus on global or regional health	From #21-How many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy
	11a	11b	11c	11d	11	12	13	14	15	16	17	18	18b	19a	19b	20a	20b	21	21a	21b	22	23
WARRENTON	0	0	0	10	10	0	0	0	1	0	0	0	0	0	0	0	2	0	0	0	20	161
WEST SALEM	4	3	0	5	12	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	14	
WILLAMETTE	0	0	0	8	8	0	8	0	1	0	0	0	0	0	0	0	0	0	0	1	600	
WILSONVILLE	2	0	0	7	9	0	7	0	0	0	7	0	25	595	0	0	0	0	0	0	0	
WOODBURN	6	0	0	18	24	0	20	0	2	4	0	0	44	4,490	0	0	0	0	0	23	0	
YAMHILL	9	3	0	11	23	5	12	0	2	0	0	0	11	750	0	0	0	0	0	4	0	
Cascadia District Total	450	299	65	1,471	2,285	40	524	490	74	178	87	127	8,302	827	77,389	3	39	152	34	104	1,924	118,439

Columbia District

ALOHA	0	0	0	4	4	0	8	0	1	1	0	0	0	10	200	0	0	2	0	2	18	2,900
ARLINGTON	9	0	0	23	32	1	15	55	0	0	0	0	0	0	0	0	0	0	0	4	822	
BEAVERTON FIRST	0	0	0	22	22	0	6	0	0	1	4	10	0	0	0	0	2	0	1	45	75	
CHERRY PARK	7	2	3	3	15	0	14	0	2	2	0	0	0	0	0	0	0	3	2	2	6	120
CHRIST	40	27	9	75	151	0	35	49	4	15	5	8	0	34	1,300	0	0	20	1	6	260	3,847
EPWORTH	6	3	2	0	11	2	4	0	1	0	0	0	0	0	0	0	2	0	0	0	0	
FIRST PORTLAND	50	24	25	230	329	12	95	22	13	4	30	0	110	0	1	8	5	1	0	75	280	
FREMONT	37	13	3	48	101	0	12	0	2	5	3	0	0	22	100	0	0	0	0	52	1,220	
GRESHAM	9	9	6	55	79	1	13	41	4	9	30	14	0	31	2,200	1	4	0	0	0	15	2,280
HEPPNER	0	0	0	0	0	0	0	0	0	0	0	0	5	873	0	0	0	0	0	0	0	
HERMISTON	3	1	0	12	16	0	16	20	5	1	8	100	0	0	0	2	6	0	2	9	400	
HOOD RIVER	12	11	0	40	63	0	7	0	1	5	3	0	0	0	0	0	0	0	0	34	200	
HUGHES MEMORIAL	2	0	0	8	10	0	9	0	2	2	0	0	0	0	0	0	2	1	1	0	100	
LAKE OSWEGO	132	42	4	6	184	15	59	100	6	9	5	7	0	25	2,400	1	37	0	0	300	13,000	
LAKE OSWEGO KOREAN	6	3	4	7	20	8	12	38	3	1	0	9	500	12	3,000	0	0	0	0	0	2	
LINCOLN STREET	0	10	0	14	24	5	12	0	1	1	3	0	0	0	0	1	1	0	1	12	80	
METANOIA PEACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	8	240	
MILTON-FREEWATER	0	3	0	16	19	0	0	0	0	4	2	0	0	8	833	0	0	7	1	6	16	265
MILWAUKIE ST PAULS	7	4	0	70	81	0	15	0	2	11	5	0	0	0	0	0	0	0	0	60	500	
MONTAVILLA	31	21	15	81	148	12	43	0	0	0	0	0	69	4,200	0	0	0	0	0	0	2,380	
OAK GROVE	27	7	0	95	129	2	18	0	2	6	5	0	30	3,869	0	0	3	0	3	35	300	
PARKROSE	0	1	0	40	41	0	10	0	1	10	0	0	16	0	0	0	4	2	4	45	1,100	
PENDLETON	0	0	0	12	12	0	0	0	0	1	0	0	10	700	0	0	0	0	0	8	200	
PIONEER	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	
PLEASANT HOME	7	5	2	11	25	0	9	0	4	1	1	0	0	0	0	0	9	0	4	4	600	
PORTSMOUTH UNION	20	3	5	20	48	0	15	0	1	4	3	0	0	0	0	0	2	0	2	45	550	
RAINIER	1	0	0	10	11	0	0	0	0	2	0	0	8	1,882	0	0	0	0	0	28	600	
ROCKWOOD	3	3	0	9	15	0	4	0	1	1	0	0	0	0	0	0	2	2	2	8	175	
ROSE CITY PARK	8	8	0	25	41	0	18	0	1	2	3	0	6	4,000	0	0	1	0	1	18	40	
SAINT HELENS	0	0	0	0	0	0	0	0	0	0	0	0	20	200	0	0	1	0	1	25	7,200	
TABOR HEIGHTS	14	2	3	44	63	0	34	28	4	6	2	12	0	37	1,817	0	1	3	1	2	20	0
THE DALLES	5	3	0	19	27	0	10	0	2	3	0	0	6	1,730	0	0	3	1	3	26	130	
TRINITY	8	0	0	20	28	0	4	8	1	0	2	1	0	16	0	0	0	0	0	45	500	

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2017 - December 31, 2017 COLUMBIA and CRATER LAKE Districts	Classes & Groups											UM Men		UM Women		UMVIMissions							
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in ministries	Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small groups/classes other than Sunday School	Number of short-term small groups	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of community ministries for outreach, justice & mercy offered	From #21-how many focus on global or regional health	From #21-how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy
	11a	11b	11c	11d	11	12	13	14	15	16	17	18	18b	19a	19b	20a	20b	21	21a	21b	22	23	
TROUTDALE FAITH	12	0	13	5	30	0	5	0	1	0	1	8	0	0	0	0	2	0	2	20	500		
VERMONT HILLS	3	6	6	113	128	0	16	0	1	4	3	0	0	0	0	0	0	0	0	30	0		
WASCO	9	4	3	8	24	0	8	2	2	1	0	0	0	175	0	0	1	0	0	82			
WEST PORTLAND	0	8	0	10	18	4	0	0	0	1	0	0	0	0	0	0	3	2	2	55	500		
WESTON	3	0	0	3	6	0	0	3	0	0	0	0	3	400	0	0	0	0	0	25			
WESTSIDE	7	10	0	21	38	0	0	65	0	8	17	0	0	0	0	0	20	5	15	55	600		
WILSHIRE	9	2	0	0	11	0	7	0	1	0	1	0	0	23	1,580	0	0	0	0	0			
Columbia District Total	487	235	103	1,179	2,004	62	533	431	69	122	131	77	600	501	31,459	3	53	106	19	64	1,381	41,813	
Crater Lake District																							
ALBANY	10	7	0	25	42	0	20	0	2	4	1	0	0	21	3,831	0	0	0	0	0	700		
ASBURY EUGENE	0	0	0	0	0	0	0	0	0	1	0	0	0	22	734	0	0	0	0	0			
ASHLAND	19	15	0	75	109	0	25	0	3	13	9	12	0	0	0	0	0	0	0	25	1,000		
CAMAS VALLEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500			
CANYONVILLE	0	0	0	11	11	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0			
CAVE JUNCTION	0	0	0	0	0	0	0	0	1	2	5	0	20	2,203	0	0	14	3	9	10	415		
CHILOQUIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
COBURG	0	1	0	30	31	1	7	0	1	1	0	0	12	2,000	1	8	3	0	1	15	125		
COQUILLE	0	0	0	6	6	0	6	0	1	1	1	0	0	2,500	0	3	2	2	8	250			
CORVALLIS	37	19	7	70	133	3	54	0	4	23	18	0	15	150	0	6	1	5	66	3,965			
COTTAGE GROVE	7	0	0	11	18	0	12	0	2	2	2	6	3,000	7	0	0	7	2	5	21	3,120		
DRAIN HOPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	4	0		
FIRST EUGENE	37	14	16	0	67	6	124	0	15	18	16	0	0	0	2	10	23	4	21	270	9,000		
FLORENCE	4	5	0	59	68	6	30	0	2	5	5	10	0	32	5,706	0	5	1	4	50	4,615		
FORT KLAMATH	0	0	0	0	0	0	0	0	1	0	0	0	0	719	0	0	0	0	0	0			
GOLD HILL	0	5	0	8	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GRANTS PASS	7	6	1	88	102	0	17	0	3	12	5	10	677	44	4,580	0	12	3	8	47	33		
Harmony UMC	16	6	4	65	91	0	20	0	2	4	2	0	10	670	0	6	6	6	86	768			
JUNCTION CITY	0	0	0	0	0	0	0	0	3	0	0	0	12	1,824	0	0	0	0	0	100			
KLAMATH FALLS	3	6	0	22	31	0	7	0	2	2	3	0	32	350	0	1	0	1	19	211			
LAKEVIEW FIRST	0	0	0	0	0	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0			
LEBANON	14	9	0	60	83	0	28	0	3	3	1	15	500	45	2,000	0	6	0	6	40	600		
MEDFORD	34	20	1	77	132	0	18	0	3	2	5	12	2,887	65	4,052	0	0	0	0	115	2		
MONROE	0	0	0	6	6	0	6	0	1	1	0	0	0	11	0	0	0	0	15	5,000			
MYRTLE CREEK	4	1	0	9	14	0	5	0	1	2	0	0	0	8	544	0	0	0	0	5,000			
OAKRIDGE	2	3	0	18	23	0	7	15	2	6	2	3	0	20	1,200	0	3	1	0	30	1,000		
PHILOMATH	8	6	0	19	33	0	19	3	4	1	3	0	0	0	0	2	3	0	3	12	150		
REEDSPORT	0	0	0	3	3	0	3	0	1	0	0	3	0	6	356	0	2	0	2	0	15		
ROSEBURG	8	0	0	63	71	0	4	0	1	5	3	0	53	3,000	0	0	0	0	24	4,129			
SPIRIT OF THE VALLEY	7	1	5	28	41	0	14	15	2	2	2	0	0	0	0	3	3	1	45	370			
SPRINGFIELD EBBERT MEML	0	0	1	32	33	0	10	0	2	5	1	0	22	300	0	0	4	4	4	35	350		
SUTHERLIN	0	0	2	15	17	0	12	4	1	3	2	0	0	0	0	0	4	2	4	15	500		

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2017 - December 31, 2017 CRATER LAKE and SAGE DISTRICTS	Classes & Groups													UM Men		UM Women		LUMVIMissions						
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small group/classes other than Sunday School	Number of short-term small groups	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMWIM teams sent from this local church	Persons sent out on UMWIM teams from this local church	Number of community ministries for outreach, justice & mercy called	From #21 how many focus on global or regional health	From #21 how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy		
	11a	11b	11c	11d	11	12	13	14	15	16	17	18	18b	19a	19b	20a	20b	21	21a	21b	22	23		
SWEET HOME	3	0	0	18	21	0	21	0	1	1	0	0	0	0	0	0	2	2	2	12	1,000			
TALENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	0	835			
TENMILE	2	0	2	5	9	0	2	0	2	1	0	0	0	0	0	0	0	0	0	0	0			
TOLEDO	9	0	0	20	29	0	9	0	2	2	1	0	0	34	13,200	0	0	0	0	30	215			
TRINITY EUGENE	35	5	0	40	80	0	5	0	1	6	3	0	0	0	0	0	0	0	0	40	3,700			
UPPER ROGUE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	210			
VENETA	3	0	0	15	18	0	0	0	0	1	1	0	0	0	0	0	2	0	2	18	250			
WESLEY EUGENE	25	11	5	110	151	6	15	0	3	14	1	0	0	0	3,500	0	6	4	6	80	300			
WILBUR	7	5	3	26	41	0	22	17	3	2	1	0	0	0	0	0	2	1	2	18	500			
WILDERVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	10	30			
Crater Lake District Total	301	145	47	1,034	1,527	22	526	54	71	151	91	76	7,064	491	53,419	3	20	129	36	105	1,160	48,958		
<u>Sage District</u>																								
ABERDEEN	0	2	1	11	14	0	8	0	1	1	1	0	0	0	0	0	1	1	1	5	61			
AMERICAN FALLS	0	0	2	12	14	0	4	0	2	1	1	0	0	7	225	0	3	3	3	9	305			
ASHTON	15	3	0	14	32	4	14	27	3	2	1	18	0	0	1	3	3	0	3	12	45			
BAKER CITY	8	0	0	10	18	0	4	22	1	0	0	0	0	25	1,980	0	0	0	0	32	50			
BLACKFOOT JASON LEE	20	15	0	60	95	0	21	0	1	5	0	30	0	75	5,000	1	6	3	0	2	50	23,000		
BUHL	0	0	0	15	15	0	15	0	1	0	2	0	0	0	0	0	1	0	0	0	0			
BURLEY	0	6	0	40	46	0	0	0	2	3	0	0	38	1,400	2	8	3	2	2	34	2,112			
CALDWELL	0	0	0	15	15	0	6	0	1	1	0	0	0	31	600	0	0	0	0	15	124			
CASTLEFORD	20	10	10	20	60	0	4	58	1	0	0	0	0	0	0	0	5	0	5	10	75			
CHUBBUCK	23	2	6	38	69	0	13	0	3	5	3	0	0	0	0	0	2	2	2	15	856			
COLLISTER	25	5	0	0	30	0	7	0	2	3	1	0	0	0	0	0	2	0	2	15	100			
COVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
CROSSROADS	2	6	0	18	26	0	39	0	1	0	0	0	0	20	923	0	3	0	3	3	3			
EAGLE	9	15	54	112	190	9	112	111	4	10	0	0	0	0	0	0	8	5	6	67	1,989			
ELGIN	0	0	0	0	0	0	0	0	0	0	0	0	8	669	0	1	0	0	0	9	50			
EMMETT	15	3	0	35	53	0	10	0	1	4	2	20	3,200	25	500	0	0	0	0	20	750			
FILER	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	10	0			
FIRST BOISE	426	185	70	620	1,301	0	226	356	4	14	51	0	0	75	0	0	10	2	10	5,200	20,000			
FRUITLAND ID	7	1	0	8	16	0	12	0	2	1	0	0	0	26	1,983	0	0	0	0	5	35			
GLENNS FERRY	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
GOODING	8	6	0	41	55	4	15	0	2	4	4	15	920	0	0	0	3	0	1	15	300			
HAGERMAN	0	0	0	18	18	0	10	0	1	1	0	0	0	0	0	1	0	0	0	15	123			
HAINES	0	0	0	3	3	0	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0			
HILLVIEW	7	8	5	133	153	0	40	65	5	6	3	0	68	800	0	0	0	0	0	0	0			
IDAHO FALLS ST PAULS	52	25	11	106	194	0	66	70	3	5	0	0	0	0	1	1	0	0	0	100	250			
IDAHO FALLS TRINITY	14	6	0	15	35	0	30	22	3	13	3	10	800	50	2,373	0	1	0	1	20	500			
JEROME	37	26	0	20	83	0	15	0	1	6	3	10	0	24	100	0	1	0	0	15	5,000			
JOSEPH	6	0	0	28	34	0	20	0	2	2	0	0	0	17	1,200	0	16	2	10	31	151			
KUNA	17	6	14	70	107	0	10	0	3	8	3	0	0	0	760	0	13	4	7	110	550			

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 January 1, 2017 - December 31, 2017 SAGE District and DISTRICT RECAP	Classes & Groups											UM Men		UM Women		UMVIMissions							
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in ministries	Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly at- tendance in Sunday church school	Number participants in WBS	Number Ongoing Sunday School Classes offered	Number Ongoing small groups/classes other than Sunday School	Number of short-term small groups.	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of com- munity ministries for outreach, justice & mercy offered	From # 21-how many focus on global or regional health	From # 21-how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy.
	11a	11b	11c	11d	11	12	13	14	15	16	17	18	18b	19a	19b	20a	20b	21	21a	21b	22	23	
LA GRANDE	12	4	9	41	66	0	15	7	2	1	3	0	0	15	950	1	6	7	7	7	60	10	
MERIDIAN	118	72	19	300	509	7	93	101	9	19	3	25	1,997	20	1,600	0	4	13	4	9	184	5,366	
MIDDLETON	0	0	0	9	9	0	9	0	1	2	0	0	0	0	0	0	0	0	0	0	12	2,421	
NAMPA FIRST	43	13	16	80	152	0	49	153	7	7	7	28	964	14	0	0	0	0	0	203	64		
NAMPA SOUTHSIDE BLVD	8	4	0	6	18	0	8	0	1	1	0	0	0	24	0	0	0	1	0	1	35	200	
NEW MEADOWS	6	0	0	8	14	0	6	0	1	0	0	0	0	0	0	0	0	1	0	0	0	1,306	
NORTH POWDER	6	6	0	12	24	0	11	0	1	1	0	0	0	0	0	0	1	0	0	11	86		
NYSSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ONTARIO FIRST	0	0	0	7	7	0	0	0	0	1	0	7	0	0	0	0	0	0	0	0	2	0	
PAUL	2	10	0	9	21	0	21	0	3	2	0	0	0	10	4,256	0	0	5	0	0	0	0	
PAYETTE ID	5	0	0	98	103	0	13	0	1	7	0	18	2,150	26	500	0	0	0	0	0	60	0	
POCATELLO	20	11	0	29	60	6	30	55	5	1	0	9	500	22	600	0	2	0	1	20	135		
RICHFIELD	5	0	0	4	9	0	10	0	2	0	0	0	0	0	0	0	0	0	0	0	26	0	
RICHLAND	0	0	0	0	0	12	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
RUPERT	7	0	0	18	25	0	13	42	3	1	0	14	2,500	63	3,238	0	6	1	1	24	5,597		
SHELLEY	0	0	3	18	21	0	0	0	1	1	0	0	0	0	0	0	4	4	4	16	12,674		
SHOSHONE	0	0	0	5	5	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	
SWEET	12	0	0	4	16	0	12	58	2	0	0	0	0	0	0	0	0	0	0	0	170	0	
TWIN FALLS	19	20	0	33	72	0	10	0	1	3	10	0	0	0	0	1	3	3	0	3	40	800	
UNION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VALE	6	0	0	20	26	0	5	10	1	5	4	0	0	4	0	0	10	0	1	11	345	0	
WALLOWA	0	0	0	10	10	0	0	0	0	1	1	0	0	9	3,629	0	0	0	0	0	0	21	
WENDELL	2	2	0	7	11	0	2	0	1	3	0	4	0	10	0	0	1	0	1	10	500	0	
WHITNEY	24	4	10	64	102	4	30	0	5	10	3	19	985	30	1,390	0	0	0	0	85	35,868	0	
WILDER	15	12	4	14	45	0	12	0	3	3	1	0	0	10	605	0	5	0	4	25	125	0	
Sage District Total	1,021	488	234	2,266	4,009	34	1,016	1,206	95	171	114	227	14,016	746	35,281	7	34	136	37	90	6,615	122,144	
DISTRICT RECAP																							
Cascadia District	450	299	65	1,471	2,285	40	524	490	74	178	87	127	8,302	827	77,389	3	39	152	34	104	1,924	118,439	
Columbia District	487	235	103	1,179	2,004	62	533	431	69	122	131	77	600	501	31,459	3	53	106	19	64	1,381	41,813	
Crater Lake District	301	145	47	1,034	1,527	22	526	54	71	151	91	76	7,064	491	53,419	3	20	129	36	105	1,160	48,958	
Sage District	1,021	488	234	2,266	4,009	34	1,016	1,206	95	171	114	227	14,016	746	35,281	7	34	136	37	90	6,615	122,144	
2017 CONFERENCE TOTALS																							
2017 CONFERENCE TOTALS	2,259	1,167	449	5,950	9,825	158	2,599	2,181	309	622	423	507	29,982	2,565	197,548	16	146	523	126	363	11,080	331,354	
2016 Conference Totals	2,356	1,244	481	7,223	11,304	210	2,445	2,220	368	588	486	589	29,026	2,876	214,969	12	92				11,997	294,392	
Change from 2016 to 2017	(97)	(77)	(32)	(1,273)	(1,479)	(52)	154	(39)	(59)	34	(63)	(82)	956	(311)	(17,421)	4	54				(317)	36,962	

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CASCADIA District

		Assets & Liabilities				Shared Ministries & Benevolences								
		Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sunday's	General Church Offerings (Human Relations, UMCOR Sunday etc.)	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes
		24	25	26	27	29a	30	31	32	34	35	36	37	38
Cascadia District														
AMITY FIRST	Ken Johnson	750,000	200,000	0	0	4,930						0	0	0
ASTORIA	Carol Prichard	1,800,000	63,138	0	0	10,100	810					10	0	940
BANKS COMMUNITY	Margot Thompson	1,801,367	51,254	0	0	9,505	365			1,347		40	0	3,981
BAY CITY	David Hurd	422,656	90,660	0	0	10,458	0	0	0	59	0		1,419	1,380
BEND	David G Beckett	4,659,810	544,169	0	0	58,303	6,399			776		2,147	1,306	3,000
CANBY	Karen Shimer	3,000,000	300,000	0	0	21,471	705			450		510	0	370
CARUS	Rand D Sargent	661,585	52,844	0	0	8,983	0	0	0	1,303	0		170	3,884
CLARKES	Thomas L Truby	452,783	100,703	0	0	8,261	1,044	0	0	76	0	356	0	0
CLATSKANIE		811,600	80,000	0	0	1,777	6,000			270		448	0	14,000
CORNELIUS	Margot Thompson	1,413,298	211,192	0	0	6,121	585	0	0	0	0	25	648	0
DALLAS	J Quinton Kimbrow	2,140,000	1,893,393	19,800	0	8,063	610			1,320		327	1,785	8,459
ENGLEWOOD	Sandra W Kimbrow	2,777,000	68,000	0	0	8,321	1,200			1,236		165	8,412	1,527
FALLS CITY	Linda Grund-Clampit	456,000	45,000	0	0	2,639	59			25		0	0	490
FIRST SALEM	Daniel S Pitney	17,616,160	2,960,033	0	0	73,596	17,098	0	0	987	0	2,492	18,160	27,275
FOREST GROVE	Daniel Thompson-Aue	4,628,600	1,549,152	0	0	24,683	3,363					612	0	5,637
FOSSIL	Pearl Whistler	959,000	50,000	0	0	929	400	0	0	0	0		1,125	1,329
GRAND RONDE	Robert A Ledden	333,348	57,787	0	0	2,151	100	0	0	333	0	0	0	1,034
HILLSBORO	Clay Wesley Andrew	3,882,000	575,000	0	0	47,093	9,253		50	27		3,239	0	5,270
JASON LEE		4,060,000	237,715	0	0	3,157	663					38	0	29,470
JEFFERSON	William R Hays	900,000	29,280	0	0	5,459	1,125	0	0	815	0	0	0	554
JOHN DAY	Sherry Felger	925,000	0	0	0	11,800	100						0	1,200
KEIZER CLEAR LAKE	Alyssa Baker	1,948,000	390,000	33,130	0	25,161	1,361					693	0	2,399
MADRAS	Nancy Slabaugh Hart	2,210,000	111,000	0	1,450	21,838	1,839	0	0	170	0	370	17,557	0
MARQUAM	Rand D Sargent	832,137	56,781	0	0	10,246	1,429			1,977	25	191	0	455
MCCABE	Ken Johnson	480,000	83,509	0	0	3,947	6,978			951			1,070	6,226
MCMINNVILLE	Brennen Guillory	1,600,000	624,502	0	0	15,390	606						0	17,637
MOLALLA		1,472,541	110,006	0	0	6,000	165						0	0
MONMOUTH	Dave Prichard	502,000	10,529	0	0	3,484	1,475					243	4,180	1,108
MORNINGSIDE	Wendy Woodworth	4,352,600	160,197	0	0	20,800	3,168			200		1,073	4,996	3,490
MOUNTAIN HOME	Aric Clark	850,000	155,377	0	0	11,452	1,020			1,661		390	0	1,317
NEHALEM BAY	Steven A Wolff	2,100,000	680,942	0	10,000	17,207	835	0	0	123	0		0	0
NEWBERG	Catherine N Davis	3,842,000	1,494,532	0	0	35,581	7,400	0	0	2,307	0	2,904	978	6,406
OREGON CITY	William Mike Benischek	4,110,100	249,941	117,727	0	20,000	2,829			150		530	0	13,607
SEASIDE	John R Tindell	1,934,000	6,600	0	0	15,600	1,355						0	4,441
SHERIDAN	Ken Johnson	1,400,000	274,291	0	0	7,208							0	231
SHERWOOD	Aric Clark	1,179,540	145,195	0	0	16,000							50	100
SILVERTON	Teresa Salyer	3,000,000	425,000	0	0	26,965	1,786	0	0	3,888	0	785	0	2,663
STAYTON	Janine DeLaunay	2,636,092	346,797	0	2,162	32,344	2,045					870	0	745
TIGARD	Jeremy Hajdu-Paulen	6,488,600	1,360,096	159,763	0	87,978	3,799			351		3,106	160	9,541
TILLAMOOK	Dorothy Nielson	3,227,000	222,064	0	0	12,416	0	0	478	1,815	0		314	1,448
TRINITY	Sandra W Kimbrow	4,775,000	504,632	0	0	20,832	1,590					308	791	12,313
TUALATIN	Amy Overton-Harris	2,497,660	269,357	0	0	26,480	296					20	0	3,696

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 CASCADIA and COLUMBIA Districts

		Assets & Liabilities				Shared Ministries & Benevolences								
		Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sundays	General Church Offerings (Human Relations, UMCOR Sunday etc.)	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes
		24	25	26	27	29a	30	31	32	34	35	36	37	38
WARRENTON	Kathy Mathews	415,000	25,000	0	0	2,046				287		0	0	0
WEST SALEM	Norman H Barley	1,800,000	52,635	0	0	4,534				11		0	0	0
WILLAMETTE	Kathleen L Boyes	9,463,450	35,901	0	0	9,293	42					0	42	0
WILSONVILLE	Seokjin Dylan Hyun	607,402	82,476	0	0	6,225	600					0	600	750
WOODBURN	Kalina Malua-Kaloo	3,030,250	239,700	52,635	0	9,646	1,500					0	0	3,173
YAMHILL	Carolyn Johnson	953,000	0	0	0	4,329	1,556			630			500	1,367
Cascadia District Total		122,156,579	17,276,380	383,055	13,612	800,802	93,553	0	528	23,545	25	22,267	64,263	202,913
<u>Columbia District</u>														
ALOHA	Leslie Duke Hall	1,722,000	26,859	0	7,897	23,036	417	0	0	0	0	115	8,482	0
ARLINGTON	Robert Reasoner	1,250,000	250,000	0	0	2,561						0	0	0
BEAVERTON FIRST	Marshall Wattman-Turner	2,499,280	338,000	0	46,161	17,025	235					0	0	1,131
CHERRY PARK	Thomas E Myers	1,524,000	0	0	0	10,337	862			1,741		610	275	455
CHRIST	Richard Shewell	6,096,718	355,656	343,662	0	66,861	1,380	0	0	0	0	1,013	0	450
EPWORTH	Anna Cho	1,346,000	205,545	0	0	16,890	525	0	0	0	0	0	0	1,058
FIRST PORTLAND	Donna Pritchard	21,144,877	3,094,310	431,728	16,073	166,264	11,054			2,262		0	29,994	229,756
FREMONT	Linda S Quanstrom	4,650,000	1,081,000	0	0	38,855	2,628					292	0	39,449
GRESHAM	Steven W Lewis	4,134,440	773,175	0	0	36,372	6,825			696		0	0	4,433
HEPPNER	Keith J Brudevold	1,170,634	20,551	0	0	2,722	300			561		0	0	0
HERMISTON	James T Pierce	3,226,000	268,000	0	0	8,000	100	0	0	483	0	271	0	636
HOOD RIVER	David King	2,100,000	435,591	0	0	3,388	1,507					329	0	6,481
HUGHES MEMORIAL	Robin Franklin	928,500	0	0	0	3,365				78		156	0	0
LAKE OSWEGO	Michelle McKinnon-Young	4,657,087	474,109	642,971	0	61,740	3,706			75		2,785	6,876	21,168
LAKE OSWEGO KOREAN	Kwang Seog Oh	2,000,000	50,000	0	0	4,400							0	0
LINCOLN STREET	Elizabeth Winslea	925,000	70,000	0	0	12,240	250			1,884		0	0	4,709
METANOIA PEACE	John T Schwiebert	1,910,630	0	0	0	622				107		0	0	400
MILTON-FREEWATER	Tille MakePeace	1,220,000	220,000	0	0	7,463	1,218			486		600	2,483	7,245
MILWAUKIE ST PAULS	Rebecca F Wieringa	2,055,698	266,302	0	17,834	18,843	3,345	150	0	519	0	176	400	16,442
MONTAVILLA	Tim Winslea	2,027,540	401,600	0	0	31,123	2,255	0	0	5,088	0	0	0	9,337
OAK GROVE	Heather Riggs	3,500,000	54,676	0	3,340	28,924	2,448	35		2,013	15	5,297	0	9,829
PARKROSE	Martha V Myre	3,244,000	216,897	0	0	14,400	1,411			37		1,201	0	1,055
PENDLETON	James T Pierce	4,000,000	100,000	0	0	9,300	320	0	0	140	0	244	0	648
PIONEER	David Bean	2,500,000	260,000	0	0	100	578	0	0	60	0	104	0	2,400
PLEASANT HOME	Fungalei Taufouu	933,000	159,769	0	0	8,775	0	0	0	1,484	0	0	0	5,556
PORTSMOUTH UNION	Julia Louise Nielsen	1,183,910	66,890	0	0	10,650	670			159		30	0	1,340
RAINIER	Michele L Holloway	1,550,000	47,000	0	0	2,600	179			493		255	30	1,766
ROCKWOOD	Thomas E Myers	0	147,197	0	0	17,418	780			10		265	59,429	2,067
ROSE CITY PARK	Stephan W Ross	2,715,220	1,138,150	0	0	33,002	3,035					286	0	0
SAINT HELENS	Michele L Holloway	2,608,800	132,843	0	45,156	11,149	500			1,748		387	0	0
TABOR HEIGHTS	John (Joung Youl) Go	2,954,200	356,553	0	0	30,174	851			180		220	0	0
THE DALLES	Gigi Siekkienen	1,646,400	172,000	0	0	8,911	1,231					122	0	2,050
TRINITY	Ellidh Lowery	2,980,000	91,467	6,600	4,500	19,146	2,106			606		1,608	0	0

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 COLUMBIA and CRATER LAKE Districts

		Assets & Liabilities				Shared Ministries & Benevolences								
		Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf.	Annual Conf Special Sundays	General Church Offerings (Human Relations, DMCOR Sunday etc.)	Given directly to IM causes	Given directly to non-UM benevolent & charitable causes
		24	25	26	27	29a	30	31	32	34	35	36	37	38
TROUTDALE FAITH	Taylor Gould	732,000	91,680	0	1,424	11,760				1,795		150	0	984
VERMONT HILLS	Bo Sanders	2,469,910	629,906	0	0	29,438	3,175		2,149			359	0	11,239
WASCO	Robert Reasoner	901,200	106,040	0	0	100	0	0	0	0	0	0	0	0
WEST PORTLAND	Christy Dirren	2,066,000	241,465	0	51,300	13,289	0	0	0	1,973	0	0	0	35
WESTON	Tille MakePeace	250,000	1,198	0	3,587	3,300						100	50	0
WESTSIDE	Brian E Shimer	1,224,230	148,506	718,128	0	18,756	0	0	0	1,197	0	0	2,425	7,353
WILSHIRE	Allen Buck	1,588,690	16,721	5,304	0	3,760				1,141		160	0	210
Columbia District Total		105,635,964	12,509,656	2,148,393	197,272	806,059	53,891	185	2,149	27,016	15	17,135	110,444	389,682
<u>Crater Lake District</u>														
ALBANY	Katherine A S Conolly	3,790,000	940,000	0	0	34,219	4,785	0	0	0	0	0	0	40
ASBURY EUGENE	Fred F Lydum	1,595,252	30,783	0	0	9,694				1,464		0	0	0
ASHLAND	A Richenda Fairhurst	4,778,000	326,545	0	190,457	21,700	3,115					0	0	2,581
CAMAS VALLEY		558,100	140,700	0	0	2,639				48		0	0	2,055
CANYONVILLE	Tauileata Moli	596,000	32,000	0	0	300						0	0	1,000
CAVE JUNCTION	Charles W Chase	1,407,000	0	0	9,020	6,710				1,010		0	0	0
CHILOQUIN	Rich Christensen	180,000	7,500	0	0	600						0	0	0
COBURG	Craig S Pestli-Strobel	737,000	45,943	0	0	8,350	440		100			475	0	0
COQUILLE	Gary Connors-Nelson	1,638,000	130,000	0	0	4,220	545			586		285	0	6,942
CORVALLIS	Barbara Nixon	13,900,500	600,086	0	0	80,870	4,800					3,792	11,008	39,447
COTTAGE GROVE	Lura J Kidner-Miesen	1,452,000	44,578	0	0	1,000	405					0	0	561
DRAIN HOPE	Lura J Kidner-Miesen	758,564	83,294	0	0	6,515	765					0	50	1,550
FIRST EUGENE	Pamela Nelson-Munson	13,173,467	0	360,260	0	85,820	8,356	150		253		0	18,000	31,108
FLORENCE	Carol J Thompson	639,632	68,290	36,582	0	8,643	7,935			1,391		845	0	1,503
FORT KLAMATH	William Shaffer	130,000	0	0	0	1,000						0	0	1,069
GOLD HILL	Terry Graunke	660,000	219,200	0	0	7,626	2,832	0	0	1,132	0	0	25	3,705
GRANTS PASS	Richard Fuss	5,899,200	556,981	0	0	48,300	10,180					832	690	11,177
HARMONY	Laura Ann Beville	4,770,813	220,933	0	0	1,500	530					10	0	0
JUNCTION CITY	Craig S Pestli-Strobel	559,000	0	0	0	9,859				1,495		0	1,490	835
KLAMATH FALLS	Robin Yim	1,000,000	382,163	0	0	19,142	1,629			251		385	125	900
LAKEVIEW FIRST		1,800,000	10,000	0	0	5	200					110	0	0
LEBANON	David A Childress	2,203,000	250,000	0	0	7,200	0	0	0	0	0	0	0	0
MEDFORD	Linda P Tucker	1,200,000	1,047,527	0	0	49,082	1,010					1,070	1,010	1,500
MONROE	Deena Wolfe	568,820	51,005	0	0	5	0	0	0	0	0	0	169	1,605
MYRTLE CREEK	Tauileata Moli	972,000	50,560	0	0	1,200						0	0	494
OAKRIDGE	Ross Spencer	1,300,000	123,793	0	0	9,045	1,166			1,409		0	0	8,271
PHILOMATH	Michael A Gregor	1,515,500	139,993	0	0	22,776	935					485	0	7,792
REEDSPORT	Bill Davis	2,081,000	1,182	0	0	5				100		0	0	488
ROSEBURG	David B Thompson	3,338,191	653,377	0	0	45,298	7,996					277	2,655	7,796
SPIRIT OF THE VALLEY	Warren Wesley Light	1,832,000	390,744	0	0	10,423	425	0	0	1,640	0	0	0	1,762
SPRINGFIELD EBBERT	June Ann Fothergill	3,600,000	203,629	0	0	12,172	2,220	0	0	0	0	0	0	0

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 CRATER LAKE and SAGE Districts

		Assets & Liabilities				Shared Ministries & Benevolences								
Market value of church owned land, buildings & equipment		Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sundays	General Church Offerings (Human Relations, UMCOR Sunday etc.)	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes	
24	25	26	27	29a	30	31	32	34	35	36	37	38		
SUTHERLIN	Pamela A Meese	1,400,000	12,000	0	0	467					290	1,360		
SWEET HOME	Joseph Medley	1,165,000	82,316	0	0	4,485	1,089			189	450	5,654		
TALENT		320,000	0	0	0	3,636		1,168		127	0	3,447		
TENMILE	Isabelle Davis	972,500	11,705	0	0	2,808		419		0	0	1,385		
TOLEDO	Ryan Scott	960,000	65,123	0	0	14,143	2,250	355	2,177		1,346	340	623	
TRINITY EUGENE	Daryl M Blanksma	5,531,700	544,848	0	0	13,500	995	125	0	0	574	171	4,727	
UPPER ROGUE	Daniel O Houghton	465,000	21,579	0	0	2,928	75		486		772	0	82	
VENETA	Teri Watanabe	1,364,000	142,955	0	0	16,159	100				0	0	0	
WESLEY EUGENE	Josh Clark	5,226,000	308,157	0	1,617	44,651	1,802		580		0	2,401	12,961	
WILBUR	Pamela A Meese	600,000	146,697	0	0	12,223	1,055		159		0	350	5,145	
WILDERVILLE	Charles W Chase	958,000	15,029	0	0	5					0	0	656	
Crater Lake District Total		97,595,239	8,101,215	396,842	201,094	630,923	67,635	275	466	15,768	0	11,574	39,224	170,221

Sage District

ABERDEEN	Davey L Lefler	215,000	44,508	0	0	2,794	40		412		0	0	75
AMERICAN FALLS	Davey L Lefler	550,000	97,000	0	0	4,072			651		0	0	0
ASHTON	Deborah Holly Larson	1,461,800	576,439	0	0	1,000					1,408	343	
BAKER CITY	Lisa Payton	1,763,610	174,881	0	21,930	8,425	1,946		250		222	4,628	
BLACKFOOT JASON LEE	Patricia Money	3,193,000	160,207	400,229	0	11,144	3,168		300		74	3,662	2,072
BUHL	Michael T Hollomon	2,435,000	107,132	0	0	6,745	1,507				53	0	135
BURLEY	D Scott Allen	3,032,000	785,505	0	0	24,092			557		737	1,612	605
CALDWELL	Ralph Alan Lawrence	3,279,237	640,831	0	0	7,080	525				0	0	987
CASTLEFORD	Jana Blick	185,000	0	0	0	5,620					0	0	1,300
CHUBBUCK	Davey L Lefler	653,900	95,000	0	0	4,250	1,675		145		355	60	240
COLLISTER	Joseph Bankard	720,000	0	0	0	5,395					0	2,634	500
COVE		511,000	120,000	0	0	1,539	500		252		0	0	0
CROSSROADS		2,502,000	0	177,347	0	1,800					0	0	0
EAGLE	John A Grimsted	7,176,178	0	2,057,477	0	10,000	6,420				0	0	34,114
ELGIN	Gerald Hopkins	236,050	31,668	0	0	468					0	667	1,217
EMMETT	Earl Lane	812,580	0	0	0	2,190	56				0	0	0
FILER	Michael T Hollomon	2,013,474	24,405	0	0	600					0	0	0
FIRST BOISE	Duane Alan Anders	26,087,018	2,893,040	125,277	0	241,100	18,860				0	0	0
FRUITLAND	Jim Hardenbrook	1,361,050	133,335	0	0	10,129	1,359		1,505		382	0	0
GLENNS FERRY	Martin Geisel	250,000	50,000	0	0	5,607					250	0	0
GOODING	Amanda Gayle Reed	400,000	162,096	0	0	2,400					0	0	500
HAGERMAN	Penny Hodges	1,263,000	42,618	0	0	1,000	474		148		281	0	0
HAINES	Lisa Payton	540,000	47,046	0	0	2,650	324		495		0	0	250
HILLVIEW	Brenda Sene	3,040,835	153,414	0	0	45,150	5,219				658	0	7,872
IDAHO FALLS ST PAULS	Nancy A Amos	3,502,275	403,686	0	0	34,776	3,780		1,560		3,791	0	0
IDAHO FALLS TRINITY	Ruth Marsh	3,764,000	713,665	0	0	21,036	5,297				836	0	4,234
JEROME	Penny Hodges	1,480,000	106,240	0	0	8,643	256		1,289		55	0	3,050

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 SAGE District and DISTRICT RECAP

		Assets & Liabilities				Shared Ministries & Benevolences								
		Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sundays	General Church Offerings (Human Relations, UMCOR Sunday etc.)	Given directly to UIM causes	Given directly to non UIM benevolent & charitable causes
		24	25	26	27	29a	30	31	32	34	35	36	37	38
JOSEPH	Cherie Dearth	948,510	126,657	0	17,990	13,913	678			2,053		645	2,036	1,541
KUNA	Karen Hernandez	1,440,000	224,000	0	0	17,092				2,672		0	0	100
LA GRANDE	Allen C Trachsel	385,000	57,000	0	0	2,300						0	0	0
MERIDIAN	John E Mars	4,150,000	257,794	0	0	96,013	6,696					4,053	1,200	19,954
MIDDLETON	Clarence Shahan	1,562,700	209,086	0	0	12,140	300			1,769		188	210	345
NAMPA FIRST	John I Watts	3,881,310	359,000	0	0	33,984	7,122			1,000		178	0	7,810
NAMPA SOUTSIDE	Philip Bence	1,097,542	239,105	0	0	14,832	2,076			1,088		814	0	4,971
NEW MEADOWS	Jack Bynum	635,000	46,055	0	0	6,000	463			102		0	0	0
NORTH POWDER		905,000	0	0	0	499						0	0	4,048
NYSSA	Rochelle Killeit	250,000	60,000	0	0	816						0	0	0
ONTARIO FIRST	Rebecca Patterson	971,000	57,652	0	0	6,101	1,122			1,003		202	0	333
PAUL	David Madden	342,184	150,445	0	0	4,782				849		0	0	3,545
PAYETTE ID	Rebecca Patterson	1,400,000	54,000	0	0	14,208	1,780			250		0	0	4,881
POCATELLO	G. Michael Scarlett	3,868,717	0	0	0	25,042	2,121			600		548	4,367	1,932
RICHFIELD	Connie Brass	208,000	25,000	0	0	2,582	130					0	0	0
RICHLAND	William E Shields	508,000	80,570	0	0	4,564						0	0	2,325
RUPERT	David Madden	1,328,000	860,295	0	0	9,975	649					631	3,593	5,255
SHELLEY	Davey L Lefler	1,052,000	45,000	0	0	250	25					65	0	80
SHOSHONE	Connie Brass	95,000	85,000	0	0	2,329				370		0	0	0
SWEET	Earl Lane	300,000	28,559	0	0	3,221				365		0	2,000	341
TWIN FALLS	Penny Hodges	6,881,500	971,058	0	0	23,115	3,180					491	136	2,615
UNION		1,200,000	2,375	0	12,452	1,200	106			709		0	500	0
VALE	Cyndi Waldner	170,000	80,940	0	0	8,801				1,337		0	0	411
WALLOWA	Kaye Garver	591,600	0	0	0	250						0	0	0
WENDELL	Penny Hodges	1,045,000	33,224	0	0	750						20	0	0
WHITNEY	Christina Thompson	1,589,358	275,140	0	47,211	26,537	2,442					0	0	1,495
WILDER	Carole Sullivan	325,200	0	0	0	4,609	212					0	0	212
Sage District Total		109,558,628	11,890,671	2,760,330	99,583	805,610	80,508	0	557	21,174	0	15,307	24,307	124,316
DISTRICT RECAP														
Cascadia District	Tim Overton-Harris	122,156,579	17,276,380	383,055	13,612	800,802	93,553	0	528	23,545	25	22,267	64,263	202,913
Columbia District	Erin Martin	105,635,964	12,509,656	2,148,393	197,272	806,059	53,891	185	2,149	27,016	15	17,135	110,444	389,682
Crater Lake District	John Tucker	97,595,239	8,101,215	396,842	201,094	630,923	67,635	275	466	15,768	0	11,574	39,224	170,221
Sage District	Gwen Drake	109,558,628	11,890,671	2,760,330	99,583	805,610	80,508	0	557	21,174	0	15,307	24,307	124,316
2017 CONFERENCE TOTALS		434,946,410	49,777,922	5,688,620	511,561	3,043,394	295,587	460	3,700	87,503	40	66,283	238,238	887,132
2016 Conference Totals		416,261,645	50,189,767	6,843,084	721,140	3,055,496	206,259	205	8,384	111,367	217	80,589	148,528	1,027,684
Change from 2016 to 2017		18,684,765	(411,845)	(1,154,464)	(209,579)	(12,102)	89,328	255	(4,684)	(23,864)	(177)	(14,306)	89,710	(140,552)

	Local Church Clergy Support											Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc. Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, mtgs etc.	Capital Exp - building improvements, major equip. purchase	Grand Total Paid
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50
<u>Cascadia District</u>																
AMITY FIRST			12,020	0	0	0	0	0	731	0	0	1,036	18,031	0	0	36,748
ASTORIA			20,780	0	0	5,250	0	0	0	0	13,469	2,425	17,967	0	0	71,751
BANKS COMMUNITY	3,885	7,500	16,137	0	0	6,895	0	0	1,035	276	0	1,483	15,452	0	79,686	147,587
BAY CITY	4,784	0	27,825	0	0	12,343	0	0	2,132	0	0	1,169	11,303	0	0	72,872
BEND	12,357	15,000	44,090	0	0	33,141	0	0	2,327	0	165,921	14,074	80,106	0	0	438,947
CANBY	8,108	7,500	44,676	0	0	6,000	0	0	3,200	0	18,141	1,859	28,036	0	0	141,026
CARUS	4,364	7,500	17,521	0	0	9,742	0	0	2,126	30	0	1,329	11,437	0	1,931	70,320
CLARKES	3,657	0	7,282	0	0	20,850	0	0	2,080	7,344	0	4,285	10,064	0	0	65,299
CLATSKANIE			0	0	0	0	0	0	0	0	0	0	4,875	0	0	27,370
CORNELIUS	3,076	7,500	12,211	0	0	3,288	0	0	1,210	0	0	3,503	17,187	0	8,100	63,454
DALLAS	9,202	15,000	50,921	0	0	6,700	0	0	2,971	246	29,711	1,429	26,218	2,200	11,081	176,243
ENGLEWOOD	661	1,035	2,664	0	0	1,035	0	0	0	2	11,041	1,165	26,217	0	28,087	92,768
FALLS CITY			9,511	0	0	1,000	0	0	1,178	0	0	50	3,523	0	9,500	27,975
FIRST SALEM	12,424	15,000	47,881	0	0	29,738	0	0	3,750	0	188,086	6,563	118,514	108,000	83,840	753,404
FOREST GROVE	10,852	15,000	45,107	0	0	8,250	0	0	3,142	0	47,594	7,183	54,698	0	14,253	240,374
FOSSIL	0	0	13,596	0	0	3,504	0	0	3,504	0	0	1,953	22,727	0	16,329	65,396
GRAND RONDE	0	0	0	0	0	7,532	0	0	960	0	0	2,419	3,869	0	0	18,398
HILLSBORO	10,064	15,000	32,000	0	0	24,900	0	0	790	0	116,902	34,650	67,644	0	9,951	376,833
JASON LEE			7,198	0	0	0	0	0	462	0	5,170	85	6,292	0	0	52,535
JEFFERSON	0	0	0	0	0	12,620	0	0	1,100	0	0	6,492	10,677	0	0	38,842
JOHN DAY			0	0	0	0	0	0	0	0	0	12,694	33,969	0	9,487	69,250
KEIZER CLEAR LAKE	8,667	15,000	35,264	0	0	19,500	0	0	3,500	29	19,474	5,523	35,886	4,800	0	177,257
MADRAS	6,799	13,125	30,223	0	0	6,825	0	0	4,200	0	25,340	1,663	36,365	1,050	18,659	186,023
MARQUAM	4,364	7,500	17,521	0	0	4,300	0	0	2,415	23	0	393	13,489	0	889	65,217
MCCABE			0	0	0	0	0	0	0	0	16,937	3,813	3,487	0	0	43,409
MCMINNVILLE	4,368	6,250	22,234	0	0	10,466	0	0	1,539	0	44,200	3,143	44,493	0	0	170,326
MOLALLA	293		8,984	0	0	7,277	0	0	0	0	10,334	2,241	16,577	0	0	51,871
MONMOUTH CHRIST'S			3,707	0	0	3,536	0	0	614	5,156	11,323	2,975	11,383	0	4,339	53,523
MORNINGSIDE	10,857	14,523	40,549	0	0	25,851	0	0	3,500	0	109,089	3,324	60,405	0	7,717	309,542
MOUNTAIN HOME			24,000	0	0	0	0	0	1,902	0	6,620	2,511	42,387	0	12,861	106,121
NEHALEM BAY	8,220	15,000	34,900	0	0	8,518	0	0	195	0	17,998	1,820	20,435	0	18,000	143,626
NEWBERG	10,460	15,000	37,775	0	0	27,600	0	0	3,427	0	36,567	5,262	47,982	0	24,000	263,649
OREGON CITY	10,439	15,000	42,370	0	0	9,000	0	0	3,600	0	60,196	27,919	64,343	21,600	0	291,583
SEASIDE			39,839	0	0	6,900	0	0	1,217	0	25,094	2,382	20,423	0	18,642	135,893
SHERIDAN			17,409	0	0	0	0	0	1,146	0	4,996	18,185	0	0	40,132	89,307
SHERWOOD			0	0	0	24,000	0	0	702	0	17,661	1,655	68,973	0	0	129,141
SILVERTON	5,281	7,500	26,815	0	0	12,415	0	0	805	0	23,044	233	34,921	0	0	147,101
STAYTON	9,030	15,000	39,758	0	0	16,680	0	0	2,447	0	37,665	14,852	46,504	0	0	217,940
TIGARD	10,854	15,000	39,326	0	0	27,612	0	0	1,707	0	268,820	51,243	137,441	40,685	227,281	924,904
TILLAMOOK	0	0	25,858	0	0	6,509	0	0	684	0	18,192	1,800	26,379	0	0	95,893
TRINITY	7,879	14,442	34,562	0	0	7,669	0	0	3,500	272	37,988	4,730	55,344	0	49,919	252,159
TUALATIN	10,156	7,500	47,883	0	0	15,700	0	0	1,136	0	46,177	956	23,930	0	1,272	185,202
WARRENTON			4,800	0	0	0	0	0	967	0	0	416	10,109	0	2,900	21,525

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	Local Church Clergy Support													Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on Indebtedness, loans, mtgs etc	Capital Exp for building improvements, major equip. purchase	Grand Total Paid		
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50		
WEST SALEM			12,000	0	0	0	0	0	0	0	0	0	18,895	0	0	35,440		
WILLAMETTE	181		7,736	0	0	4,682	0	0	165		8,550	1,755	7,284	0	0	39,730		
WILSONVILLE	3,250		10,600	0	0	14,400	0	0	958		3,250	2,170	15,412	0	4,750	63,442		
WOODBURN	3,981		24,500	0	0	0	0	0	1,814	8,908	38,926	3,831	46,774	1,800	0	144,853		
YAMHILL	0	0	1,133	0	0	16,967	0	0	1,586		0	2,401	13,848	0	0	44,317		
Cascadia District Total	198,513	266,875	1,041,186	0	0	469,195	0	0	76,424	22,763	1,479,480	259,853	1,530,460	180,135	703,606	7,436,386		
Columbia District																		
ALOHA	4,388	7,500	13,228	0	0	15,600	0	0	3,318	0	29,181	545	34,794	5,391	16,085	162,080		
ARLINGTON			14,800	0	0	6,000	0	0	1,274	0	0	1,070	16,777	0	0	42,482		
BEAVERTON FIRST	4,047		35,677	0	0	13,706	0	0	356	0	26,937	3,596	71,574	9,949	18,675	202,908		
CHERRY PARK	4,108	7,500	15,894	0	0	3,000	0	0	2,000	0	2,200	497	15,768	0	3,475	68,722		
CHRIST	13,610	15,000	53,928	0	0	30,950	0	0	2,881	0	121,652	5,443	73,377	28,416	23,326	437,287		
EPWORTH	8,281	15,000	30,750	0	0	21,000	0	0	1,544	42	5,800	997	27,221	0	0	129,108		
FIRST PORTLAND	28,844	32,500	57,420	46,394	0	31,025	38,110	0	7,090	3,180	519,549	63,620	127,874	23,548	65,587	1,484,071		
FREMONT	10,282	15,000	44,114	0	0	20,146	0	0	3,622	0	86,152	7,230	49,744	0	7,053	324,567		
GRESHAM	10,134	15,000	45,905	7,000	0	29,500	0	0	5,200	0	57,700	36,120	40,943	0	27,525	323,353		
HEPPNER			9,000	0	0	1,025	0	0	0	0	0	50	10,102	0	0	23,760		
HERMISTON	3,489	7,500	13,050	0	0	4,800	0	0	1,750	0	13,528	3,940	28,733	0	10,566	96,846		
HOOD RIVER	9,700	15,000	40,876	0	0	10,000	0	0	2,123	0	19,625	3,997	20,754	0	3,193	136,973		
HUGHES MEMORIAL			12,000	0	0	0	0	0	0	0	5,700	1,054	5,623	0	0	27,976		
LAKE OSWEGO	6,585	7,500	45,256	0	800	22,667	0	0	3,052	0	136,551	13,839	99,862	492,835	0	925,297		
LAKE OSWEGO KOREAN	7,700		14,400	0	0	27,600	0	0	0	0	0	1,000	10,000	0	0	65,100		
LINCOLN STREET			19,800	0	0	24,600	0	0	4,098	0	5,936	4,044	21,448	0	1,485	100,494		
METANOIA PEACE			0	0	0	0	0	0	0	0	0	885	229	0	0	2,243		
MILTON-FREEWATER	4,953		22,200	0	0	6,750	0	0	1,330	0	2,300	750	4,200	0	2,000	63,978		
MILWAUKIE ST PAULS	6,395	15,000	38,350	0	0	10,000	0	0	7,972	0	28,668	8,197	28,637	2,736	17,357	203,187		
MONTAVILLA	0	0	68,768	0	0	4,800	0	0	6,308	28,842	57,650	4,833	44,382	0	7,173	270,559		
OAK GROVE	8,673	15,000	40,000	0	0	14,210	0	0	3,208	0	59,137	5,930	58,300	0	92,161	345,180		
PARKROSE	8,281	15,000	35,852	0	0	16,405	0	0	1,600	0	9,357	7,451	56,622	0	4,008	172,680		
PENDLETON	3,475	7,500	13,050	0	0	6,000	0	0	1,750	0	3,323	7,128	25,076	0	7,559	85,513		
PIONEER	0	0	8,313	0	0	4,953	0	0	25	0	0	5,050	22,300	0	0	43,883		
PLEASANT HOME	4,169	0	19,595	0	0	10,000	0	0	3,000	150	2,205	5,105	7,237	0	4,000	71,276		
PORTSMOUTH UNION	3,700		9,209	0	0	18,380	0	0	0	0	9,411	304	23,486	0	0	77,339		
RAINIER	3,645	7,500	14,110	0	0	3,000	0	0	2,205	0	0	272	11,280	3,205	5,953	56,493		
ROCKWOOD	4,108	7,500	15,894	0	0	3,000	0	0	2,000	0	31,056	220	7,448	0	0	151,195		
ROSE CITY PARK	4,703	21,552	38,658	0	0	16,147	0	0	3,213	0	88,397	1,866	91,672	0	37,943	340,474		
SAINT HELENS	4,872	9,375	16,525	0	0	8,400	0	0	2,105	0	4,383	574	21,637	8,559	0	90,214		
TABOR HEIGHTS	8,742	15,000	31,050	0	0	20,288	0	0	2,799	0	19,941	4,701	49,435	25,000	70,000	278,381		
THE DALLES	501		16,927	0	0	6,115	0	0	737	0	5,773	7,239	19,758	0	0	69,364		
TRINITY	2,125	3,750	32,188	2,200	0	0	1,800	0	4,300	0	26,856	2,543	25,856	6,173	1,500	132,757		
TROUTDALE FAITH	654		28,398	0	0	2,400	0	0	162	0	9,272	9,688	50,180	0	2,145	117,588		
VERMONT HILLS	5,241	12,042	48,014	0	0	8,750	0	0	4,497	264	38,660	2,349	49,399	0	39,939	255,515		
WASCO	0	0	18,000	0	0	1,800	0	0	3,800	0	0	1,001	10,693	0	10,135	45,529		

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 COLUMBIA and
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	Local Church Clergy Support													Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on Imptbt tedness, loans, mtgs etc	Capital Exp including improvements, major equip. purchase	Grand Total Paid		
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50		
WEST PORTLAND	4,316	0	25,563	0	0	10,657	0	0	1,500	0	15,300	590	30,390	8,700	0	112,313		
WESTON			7,174	0	0	0	0	0	531	941	1,224	0	8,534	0	0	21,854		
WESTSIDE	12,121	8,750	27,331	0	0	37,554	0	0	6,470	0	19,962	10,079	33,722	25,873	58,738	270,331		
WILSHIRE			7,000	0	0	8,983	0	0	3,739	0	9,406	0	15,526	3,081	17,956	70,962		
Columbia District Total	201,842	275,469	1,048,267	55,594	800	480,211	39,910	0	101,559	33,419	1,472,792	233,797	1,350,593	643,466	555,537	7,899,832		
<u>Crater Lake District</u>																		
ALBANY	10,138	15,000	26,090	0	0	33,008	0	0	3,500	0	26,954	1,901	106,881	0	0	262,516		
ASBURY EUGENE			0	0	0	12,000	0	0	0	0	16,895	1,071	27,529	0	0	68,653		
ASHLAND	15,184	10,000	29,802	41,565	0	12,438	11,950	0	3,863	0	52,275	2,218	44,649	236,636	0	487,976		
CAMAS VALLEY			6,700	0	0	5,400	0	0	485	0	1,180	569	4,961	0	6,000	30,037		
CANYONVILLE	2,772	6,000	13,820	0	0	1,800	0	0	78	0	1,760	1,000	9,000	0	960	38,490		
CAVE JUNCTION			12,805	0	0	5,300	0	0	2,405	0	3,630	648	9,194	0	14,411	56,113		
CHILOQUIN			3,793	0	0	3,187	0	0	1,467	0	0	0	7,236	0	0	16,283		
COBURG	4,400	7,500	22,000	0	0	2,000	0	0	1,186	0	0	5,228	13,665	0	0	65,344		
COQUILLE			14,400	0	0	0	0	0	564	0	3,810	663	10,652	0	4,321	46,988		
CORVALLIS	11,355	15,000	57,773	0	0	13,200	0	0	4,315	0	300,473	22,504	120,844	45,655	0	731,036		
COTTAGE GROVE	6,139	10,500	20,211	0	0	8,424	0	0	1,957	0	9,010	743	20,311	0	0	79,261		
DRAIN HOPE	2,731	4,500	13,484	0	0	1,500	0	0	1,135	252	500	10,424	18,413	0	66,375	128,194		
FIRST EUGENE	19,273	30,000	39,740	32,950	0	32,000	8,483	0	6,492	444	236,165	10,635	97,242	29,856	0	686,967		
FLORENCE			15,875	0	0	5,072	0	0	1,959	0	5,155	7,461	12,894	5,824	0	74,557		
FORT KLAMATH			2,400	0	0	0	0	0	0	4,200	1,940	0	2,192	0	0	12,801		
GOLD HILL	0	0	3,400	0	0	12,900	0	0	950	2,886	5,142	8,610	20,926	0	16,270	86,404		
GRANTS PASS	9,895	15,000	52,170	0	0	17,700	0	0	4,500	1,424	95,781	17,685	60,938	0	14,153	360,425		
HARMONY	9,200	15,000	38,100	0	0	5,000	0	0	4,527	0	38,318	1,946	28,652	0	0	142,783		
JUNCTION CITY	4,400	7,500	22,000	0	0	0	0	0	1,999	0	15,770	870	9,428	0	0	75,646		
KLAMATH FALLS	8,480	15,000	35,940	0	0	4,500	0	0	1,404	200	16,675	13,176	27,152	0	7,904	152,863		
LAKEVIEW FIRST			0	0	0	0	0	0	0	0	6,150	92	20,722	0	0	27,279		
LEBANON	8,774	15,000	34,656	0	0	20,180	0	0	1,273	0	28,059	300	23,118	0	0	138,560		
MEDFORD	7,678	6,250	41,878	0	0	10,000	0	0	4,509	0	47,336	30,960	76,166	0	121,109	399,558		
MONROE	0	0	10,166	0	0	1,523	0	0	957	0	3,832	1,288	20,715	0	5,319	45,579		
MYRTLE CREEK	4,158	9,000	20,790	0	0	2,700	0	0	500	0	2,574	9,146	0	4,733	55,295			
OAKRIDGE			40,691	0	0	0	0	0	940	0	2,375	18,478	0	2,712	85,087			
PHILOMATH	9,555	15,000	40,073	0	0	7,700	0	0	1,663	0	18,654	7,474	32,265	0	11,951	176,323		
REEDSPORT			3,700	0	0	8,300	0	0	576	0	3,567	1,651	16,965	0	0	35,352		
ROSEBURG	11,014	15,000	55,904	0	0	15,502	0	0	655	0	87,123	7,112	47,121	0	4,270	303,723		
SPIRIT OF THE VALLEY	3,067	5,250	14,198	0	0	4,974	0	0	1,200	0	9,903	2,426	19,729	0	11,008	86,005		
SPRINGFIELD EBBERT	6,666	15,000	26,814	0	0	14,850	0	0	1,375	0	22,696	4,677	44,603	0	3,296	154,369		
SUTHERLIN	1,668	3,750	9,350	0	0	0	0	0	0	0	0	700	10,220	0	0	27,805		
SWEET HOME			12,000	0	0	12,000	0	0	397	4,216	0	255	20,209	0	11,342	72,286		
TALENT			0	0	0	0	0	0	0	0	3,056	2,686	8,024	0	0	22,144		
TENMILE			2,625	0	0	3,375	0	0	750	450	0	697	4,882	0	0	17,391		
TOLEDO	7,206	15,000	33,710	0	0	5,285	0	0	3,302	255	180	1,340	20,188	0	553	108,253		
TRINITY EUGENE	7,679	15,000	29,494	0	0	18,500	0	0	2,224	0	45,901	3,395	62,560	0	18,651	223,496		

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CRATER LAKE and
SAGE Districts

	Local Church Clergy Support													Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, migs etc	Capital Exp including improvements, major equip. purchase	Grand Total Paid		
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50		
UPPER ROGUE	0	0	6,875	0	0	0	0	0	46	0	450	55	5,600	0	0	17,380		
VENETA	3,885	7,500	26,082	0	0	2,250	0	0	794	0	0	7,137	26,535	0	1,755	92,197		
WESLEY EUGENE	9,023	15,000	41,600	13,793	0	5,176	3,600	0	3,257	1,690	99,174	10,332	51,616	0	61,482	378,138		
WILBUR	6,111	11,250	22,950	0	0	5,500	0	0	830	52	0	450	22,850	0	3,590	92,515		
WILDERVILLE			4,800	0	0	4,912	0	0	1,076	1,600	0	3,267	11,307	0	4,000	31,623		
Crater Lake District Total	190,451	299,000	908,859	88,308	0	318,156	24,033	0	69,110	17,669	1,207,514	198,595	1,225,778	317,971	396,165	6,197,695		
<u>Sage District</u>																		
ABERDEEN	945	1,875	2,881	0	0	3,023	0	0	1,313	0	0	115	5,150	0	5,000	23,623		
AMERICAN FALLS	1,398	2,775	4,264	0	0	4,473	0	0	1,943	0	0	300	6,780	0	5,150	31,806		
ASHTON	7,801	15,000	38,213	0	0	6,100	0	0	2,686	216	600	2,983	19,883	0	0	96,233		
BAKER CITY	6,395	7,500	24,926	0	0	4,217	0	0	1,258	0	5,019	2,426	18,175	6,300	10,073	101,760		
BLACKFOOT	8,935	15,000	34,200	0	0	18,000	0	0	4,000	0	16,287	6,789	18,935	76,264	0	218,830		
BUHL	1,061	1,950	4,400	5,655	0	2,233	0	0	2,002	408	4,029	820	18,324	0	0	49,322		
BURLEY	9,452	15,000	40,460	0	0	5,000	0	0	6,448	0	29,016	1,564	30,694	0	0	165,237		
CALDWELL			22,500	0	0	5,400	0	0	2,000	0	43,416	4,704	62,347	0	0	148,959		
CASTLEFORD			21,000	0	0	0	0	0	0	0	0	865	9,265	0	1,142	39,192		
CHUBBUCK	3,703	7,350	10,395	0	0	11,848	0	0	5,145	0	9,000	306	8,071	0	0	62,543		
COLLISTER			13,194	0	0	0	0	0	836	0	8,369	300	8,804	0	0	40,032		
COVE	0	0	0	0	0	0	0	0	0	0	0	1	11,854	0	0	14,146		
CROSSROADS	5,183	8,750	25,482	0	0	7,015	0	0	1,947	0	11,791	3,077	26,843	29,412	0	121,300		
EAGLE	10,247	15,000	32,950	0	0	28,500	0	0	5,225	0	176,838	31,643	57,585	130,404	0	538,926		
ELGIN			0	0	0	0	0	0	25	0	0	267	9,922	0	5,293	17,859		
EMMETT	6,628	12,000	27,140	0	0	10,400	0	0	2,140	0	0	860	23,084	0	0	84,498		
FILER	980	1,800	4,062	5,220	0	2,062	0	0	1,848	108	5,017	173	9,392	0	0	31,262		
FIRST BOISE	35,148	30,000	79,691	74,164	0	31,949	36,952	0	16,792	0	1,135,815	176,470	333,840	468,997	34,034	2,713,812		
FRUITLAND ID	4,639		29,015	0	0	0	0	0	1,162	0	7,926	1,174	12,793	0	0	70,084		
GLENN'S FERRY			11,794	0	0	0	0	0	0	0	0	438	19,362	0	17,156	54,607		
GOODING	5,349	15,000	23,687	0	0	3,500	0	0	2,532	0	4,823	265	13,627	0	2,399	74,082		
HAGERMAN	1,306	2,400	5,416	6,960	0	2,748	0	0	2,464	108	2,311	1,206	11,414	0	0	38,236		
HAINES			10,625	0	0	0	0	0	0	0	0	0	8,194	0	0	22,538		
HILLVIEW	9,808	15,000	31,600	0	0	25,400	0	0	3,800	0	86,430	10,037	62,471	0	0	303,445		
IF ST PAULS	10,471	31,584	40,925	0	0	15,518	0	0	9,344	0	99,172	10,967	39,373	0	26,309	327,570		
IF TRINITY	8,850	15,000	38,750	0	0	5,500	0	0	1,600	0	54,649	2,003	38,899	0	25,000	221,654		
JEROME	1,878	3,450	7,786	10,005	0	3,951	0	0	3,542	108	3,074	935	15,102	0	0	63,124		
JOSEPH	6,841	15,000	29,820	0	0	4,800	0	0	2,436	0	3,551	8,212	16,942	2,010	20,310	130,788		
KUNA	8,772	15,000	37,260	0	0	6,600	0	0	5,495	0	13,696	1,583	12,372	0	4,640	125,282		
LA GRANDE			35,700	0	0	8,000	0	0	3,000	0	14,000	2,900	15,000	0	0	80,900		
MERIDIAN	13,150	15,000	55,428	0	0	26,760	0	0	1,535	510	325,795	51,990	103,340	0	0	721,424		
MIDDLETON			21,306	0	0	0	0	0	0	730	10,050	1,498	15,587	0	0	64,123		
NAMPA FIRST	10,894	15,000	31,028	0	0	24,483	0	0	3,243	0	67,125	12,534	50,419	0	19,158	283,978		
NAMPA SOUTHSIDE	5,754	15,000	19,238	0	0	13,135	0	0	1,269	0	16,362	1,691	24,028	0	3,244	123,502		
NEW MEADOWS			16,390	0	0	8,400	0	0	400	0	3,896	277	21,665	0	0	57,593		
NORTH POWDER			0	0	0	0	0	0	0	0	0	1	1,680	5,385	966	12,579		

OREGON-IDAHO CONFERENCE
 Staslician's Report -
 Table 2 - Part 2
 Jan 1, 2017 - Dec 31, 2017
 SAGE District and
 DISTRICT RECAP

	Local Church Clergy Support											Other Local Church Expenses				
	Clergy non-Health Benefits (filled)	Clergy Health Benefits (filled)	Pastor - Base Compensation	Assoc Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc Pastor - Housing Related Allowances & Utilities	Deacon/ etc housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Deaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & interest on indebtedness, loans, mfgs etc.	Capital Exp - building, improvements, major equip. purchase	Grand Total Paid
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50
NYSSA			0	0	0	0	0	0	0	0	0	1	2,000	0	0	2,817
ONTARIO FIRST	2,320	1,875	5,985	0	0	1,523	0	0	525	250	0	230	15,400	0	15,148	52,017
PAUL			7,138	0	0	1,375	0	0	625	0	0	3,766	11,488	2	44,444	78,014
PAYETTE ID	2,774	9,993	30,914	0	0	5,818	0	0	3,334	0	12,290	2,076	24,749	9,177	2,500	124,744
POCATELLO	8,165	15,000	31,650	0	0	16,680	0	0	3,330	0	32,313	538	45,380	0	0	187,666
RICHFIELD			0	0	0	0	0	0	2,711	0	0	100	8,573	0	0	14,096
RICHLAND			19,971	0	0	0	0	0	0	0	0	409	8,820	0	0	36,089
RUPERT	6,895	15,000	22,313	0	0	4,125	0	0	2,490	0	31,527	3,557	36,251	0	0	142,261
SHELLEY	1,511	3,000	4,610	0	0	4,836	0	0	2,100	0	0	327	10,250	0	225	27,279
SHOSHONE			0	0	0	0	0	0	1,512	0	0	1	7,629	0	0	11,841
SWEET	1,503	3,250	7,147	0	0	1,000	0	0	972	929	0	1,109	4,372	0	1,200	27,409
TWIN FALLS	2,123	3,900	8,801	11,310	0	4,467	0	0	4,005	108	42,600	3,593	53,221	0	21,315	184,980
UNION			7,148	0	0	0	0	0	0	500	1,900	1	10,470	5,000	0	27,534
VALE	0	0	0	0	0	0	0	0	0	0	0	2,067	11,014	0	0	23,630
WALLOWA			0	0	0	0	0	0	0	0	5,858	27	3,761	0	0	9,896
WENDELL	816	1,500	3,385	4,350	0	1,718	0	0	1,540	108	3,857	440	7,872	0	0	26,356
WHITNEY	8,876	15,000	37,581	0	0	6,800	0	0	4,000	0	32,509	4,389	54,107	6,438	0	200,174
WILDER			9,896	0	0	0	0	0	1,326	0	0	0	6,587	0	1,314	24,156
Sage District Total	220,571	359,952	1,028,065	117,664	0	337,357	36,952	0	125,900	4,083	2,320,911	364,005	1,483,160	739,389	266,020	8,475,808
DISTRICT RECAP																
Cascadia District	198,513	266,875	1,041,186	0	0	469,195	0	0	76,424	22,763	1,479,480	259,853	1,530,460	180,135	703,606	7,436,386
Columbia District	201,842	275,469	1,048,267	55,594	800	480,211	39,910	0	101,559	33,419	1,472,792	233,797	1,350,593	643,466	555,537	7,899,832
Crater Lake District	190,451	299,000	908,859	88,308	0	318,156	24,033	0	69,110	17,669	1,207,514	198,595	1,225,778	317,971	396,165	6,197,695
Sage District	220,571	359,952	1,028,065	117,664	0	337,357	36,952	0	125,900	4,083	2,320,911	364,005	1,483,160	739,389	266,020	8,475,808
2017 CONFERENCE TOTALS	811,377	1,201,296	4,026,377	261,566	800	1,604,919	100,895	0	372,993	77,934	6,480,697	1,056,250	5,589,991	1,880,961	1,921,328	30,009,721
2016 Conference Totals	860,686	1,242,168	4,066,036	149,400		1,724,097			370,687	53,632	6,674,861	1,017,322	5,413,538	1,224,954	2,293,731	29,786,467
Change from 2016 to 2017	(49,309)	(40,872)	(39,659)	112,166	800	(119,178)	100,895	0	2,306	24,302	(194,164)	38,928	176,453	656,007	(372,403)	223,254

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIANS' REPORT Table 3 January 1, 2017 - December 31, 2017 CASCADIA District		Annual Budget/Spending Plan									Designated Causes					Connectional/Institutional Sources				
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or trans from assets	Amount received from sale of church assets used for budget	Amount received from gifts, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/projects incl. sale of buildings (non budget)	Special Sundays, Advance, and World Service Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect'l funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received
		51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55
<u>Cascadia District</u>																				
AMITY FIRST	Ken Johnson	30	0	23,257	802	0	0	7,995	0	32,054	0	0	618	198	816	0	0	0	0	32,870
ASTORIA	Carol Prichard	0	63,064	11,000	1,607	2,689	0	3,295	2,401	84,056	0	400	0	420	820	0	0	0	0	84,876
BANKS COMMUNITY	Margot Thompson	38	0	45,959	1,606	2,143	0	9,626	0	59,334	11,660	700	0	2,534	14,894	0	0	0	0	74,228
BAY CITY	David Hurd	72	41,377	26,620	1,717	1	0	6,651	5,181	81,547	0	50	102	642	794	0	0	0	0	82,341
BEND	David G Beckett	288	332,069	68,691	9,361	96	0	38,045	9,613	457,875	5,500	550	0	8,897	14,947	0	0	0	0	472,822
CANBY	Karen Shimer	74	82,876	22,546	1,575	9,000	0	17,418	4,853	138,268	0	2,020	1,438	0	3,458	0	0	0	0	141,726
CARUS	Rand D Sargent	28	36,522	14,293	334	0	0	42,479	1,071	94,699	0	220	0	435	655	0	0	0	0	95,354
CLARKES	Thomas L Truby	23	0	44,525	2,450	12,735	0	4,650	0	64,360	0	1,445	0	1,507	2,952	0	0	0	0	67,312
CLATSKANIE		13	2,860	0	0	0	0	0	0	2,860	0	0	0	448	448	0	0	0	0	3,308
CORNELIUS	Margot Thompson	20	0	33,415	1,358	0	0	15,215	382	50,370	0	3,050	7,319	648	11,017	0	0	0	0	61,387
DALLAS	J Quinton Kimbrow	90	60,061	56,232	1,926	46,221	0	19,383	881	184,704	3,820	2,332	16,707	937	23,796	0	0	0	0	208,500
ENGLEWOOD	Sandra W Kimbrow	18	20,775	12,512	582	1,200	0	23,541	2,276	60,886	15,500	0	0	1,365	16,865	0	0	0	0	77,751
FALLS CITY	Linda Grund-Clampit	11	19,714	1,693	0	0	0	500	1,147	23,054	9,500	0	0	424	9,924	0	0	0	0	32,978
FIRST SALEM	Daniel S Pitney	222	432,625	22,200	8,360	0	0	91,705	0	554,890	69,535	0	0	72,337	141,872	0	0	0	0	696,762
FOREST GROVE	Daniel Thompson-Aue	64	123,548	18,081	1,424	69,842	0	17,934	1,137	231,966	0	820	11,066	4,025	15,911	0	0	0	0	247,877
FOSSIL	Pearl Whistler	25	0	39,454	5,062	0	0	0	0	44,516	0	774	0	4,362	5,136	0	5,000	0	5,000	54,652
GRAND RONDE	Robert A Ledden	13	0	12,752	1,915	59	0	450	2,749	17,925	0	40	0	0	40	0	0	0	0	17,965
HILLSBORO	Clay Wesley Andrew	149	186,395	72,362	2,182	309	0	17,586	0	278,834	0	25	0	17,787	17,812	0	0	0	0	296,646
JASON LEE		28	0	30,864	146	1,113	0	31,510	0	63,633	0	26,500	0	1,639	28,139	0	0	0	0	91,772
JEFFERSON	William R Hays	36	30,305	288	1,843	7	0	800	4,767	38,010	1,810	2,307	0	132	4,249	0	0	0	0	42,259
JOHN DAY	Sherry Feiger	31	47,910	20,000	190	0	0	1,258	215	69,573	0	25	12,694	100	12,819	0	0	0	0	82,392
KEIZER CLEAR LAKE	Alyssa Baker	73	107,939	49,004	1,331	4,802	0	26,539	2,296	191,911	3,100	270	0	9,890	13,260	0	0	0	0	205,171
MADRAS	Nancy Stabaugh Hart	65	123,384	34,408	978	0	0	1,415	0	160,185	0	0	0	379	379	0	0	0	0	160,564
MARQUAM	Rand D Sargent	32	52,048	448	35	447	0	5,552	4,411	62,941	0	2,600	0	1,903	4,503	0	0	1,000	1,000	68,444
MCCABE	Ken Johnson	41	0	27,800	6,105	340	0	900	0	35,145	24,555	100	0	7,309	31,964	0	0	0	0	67,109
MCMINNVILLE	Brennen Gullory	56	130,658	9,033	1,280	0	0	9,458	0	150,429	0	2,600	11,102	13,293	26,995	0	0	0	0	177,424
MOLALLA		32	0	57,616	1,137	1,100	0	1,606	1,124	62,583	0	1,730	0	165	1,895	0	0	0	0	64,478
MONMOUTH	Dave Prichard	13	41,127	693	569	254	0	3,862	520	47,025	0	0	759	1,387	2,146	0	0	0	0	49,171
MORNINGSIDE	Wendy Joy Woodworth	170	235,838	35,284	2,050	0	0	12,750	11,487	297,409	3,200	7,597	0	15,075	25,872	0	0	3,842	3,842	327,123
MOUNTAIN HOME	Aric Clark	47	37,550	7,214	2,015	120	0	19,140	1,388	67,427	5,078	7,180	0	0	12,258	0	0	0	0	79,685
NEHALEM BAY	Steven A Wolff	52	0	103,886	4,865	107	0	4,521	2,072	115,451	8,000	250	68	1,710	10,028	0	7,000	0	7,000	132,479
NEWBERG	Catherine N Davis	106	208,656	14,006	1,972	0	0	360	1,153	226,147	16,764	107,026	9,501	16,401	149,692	0	0	1,275	1,275	337,114
OREGON CITY	Wm Mike Benischek	76	188,418	21,137	4,719	0	0	10,271	15,158	239,703	3,600	2,180	13,021	630	19,431	0	0	0	0	259,134
SEASIDE	John R Tindell	51	81,346	0	3,335	238	0	7,200	11,503	103,622	15,361	0	3,627	0	18,988	0	0	0	0	122,610
SHERIDAN	Ken Johnson	30	0	31,293	147	60	0	6,856	2,054	40,410	0	0	223,613	487	224,100	0	0	0	0	264,510
SHERWOOD	Aric Clark	24	27,821	11,349	1,899	643	0	81,633	1,120	124,465	0	50	7,827	50	7,927	0	0	100	100	132,492
SILVERTON	Teresa Salyer	61	102,000	20,742	8,000	1,320	0	29,433	4,460	165,955	0	32,308	0	0	32,308	0	0	0	0	198,263
STAYTON	Janine DeLaunay	84	175,438	10,548	1,880	475	0	9,628	6,588	204,557	0	17,165	0	4,244	21,409	0	0	0	0	225,966
TIGARD	Jeremy Hajdu-Paulen	191	262,262	78,012	7,521	0	0	60,413	17,786	425,994	0	65,585	262,078	7,658	335,321	0	0	19,080	19,080	780,395
TILLAMOOK	Dorothy Nielson	29	55,240	10,636	1,399	6,470	0	29,250	6,712	109,707	0	14,075	0	0	14,075	0	0	500	500	124,282
TRINITY	Sandra W Kimbrow	113	96,672	35,308	1,935	1	0	13,075	38,540	185,531	22,745	11,951	885	14,497	50,078	0	0	0	0	235,609
TUALATIN	Amy Overton-Harris	85	111,120	21,381	1,660	3,368	0	24,042	20,684	182,255	0	750	0	7,463	8,213	0	0	0	0	190,468

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIANS' REPORT Table 3 January 1, 2017 - December 31, 2017 CASCADIA and COLUMBIA Districts		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources				
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or loans from assets	Amount received from sale of church assets used for budget	Amount rec'd thru blog use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/projects and sale of buildings (non budget)	Special Sundays, Advance, and World Service-Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received	
		51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55	
WARRENTON	Kathy Matthews	16	0	10,415	4,503	216	0	2,511	1,856	19,501	0	265	450	100	815	0	0	0	0	20,316	
WEST SALEM	Norman H Barley	16	0	14,609	2,153	0	0	14,185	100	31,047	0	0	0	0	0	0	0	0	0	31,047	
WILLAMETTE	Kathleen L Boyes	15	36,889	300	1,139	283	0	2,160	7,636	48,407	0	1,000	0	1,000	0	0	0	0	0	49,407	
WILSONVILLE	Seokjin Dylan Hyun	27	48,245	19,815	2,677	307	0	5,420	200	76,664	5,200	1,460	0	600	7,260	0	0	0	0	83,924	
WOODBURN	Kalina Malua-Kalou	63	92,729	0	1,842	0	0	31,875	30,823	157,269	0	750	0	0	750	0	0	398	398	158,417	
YAMHILL	Carolyn Johnson	19	0	21,213	1,927	0	0	12,050	0	35,190	0	495	0	2,880	3,375	0	0	0	0	38,565	
Cascadia District Total		2,860	3,695,481	1,222,894	113,513	165,966	0	776,146	226,344	6,200,344	224,928	318,645	582,875	224,958	1,351,406	0	12,000	26,195	38,195	7,589,945	

Columbia District

ALOHA	Leslie Duke Hall	28	68,193	17,742	1,141	68	0	49,442	1,747	138,333	0	0	0	6,693	6,693	0	0	2,230	2,230	147,256
ARLINGTON	Robert Reasoner	0	0	37,730	619	12	0	9,550	4,129	52,040	0	6,400	442	0	6,842	0	0	0	0	58,882
BEAVERTON FIRST	M. Waltman-Turner	99	98,375	18,250	1,604	5,344	0	53,200	11,793	188,566	38,816	48,232	0	2,816	89,864	2,475	0	6,047	8,522	286,952
CHERRY PARK	Thomas E Myers	40	71,797	894	1,400	2	0	7,600	357	82,050	0	1,310	0	1,589	2,899	0	0	0	0	84,949
CHRIST	Richard Shewell	145	319,361	0	9,550	252	0	98,099	3,867	431,129	0	1,395	15,000	2,393	18,788	0	0	0	0	449,917
EPWORTH	Anna Cho	0	69,777	18,578	2	5,933	0	16,667	29,695	140,652	0	17,839	0	1,535	19,374	0	0	0	0	160,026
FIRST PORTLAND	Donna Pritchard	422	724,816	321,143	12,612	40,993	0	201,198	24,612	1,325,374	29,359	2,000	85,395	62,825	179,579	0	0	0	0	1,504,953
FREMONT	Linda S Quanstrom	173	173,600	15,488	1,654	0	0	45,225	36,082	272,049	0	3,000	0	20,012	23,012	0	0	0	0	295,061
GRESHAM	Steven W Lewis	225	208,687	36,845	6,840	10	0	15,354	22,818	290,554	1,000	1,000	0	4,433	6,433	0	30,000	18,800	48,800	345,787
HEPPNER	Keith J Brudevold	20	0	31,598	0	3,066	0	75	315	35,054	0	9,600	0	300	9,900	0	0	0	0	44,954
HERMISTON	James T Pierce	80	0	85,286	2,813	0	0	7,250	0	95,349	0	1,190	0	48,683	49,873	0	0	0	0	145,222
HOOD RIVER	David King	69	0	121,302	0	0	0	0	0	121,302	0	184	0	6,089	6,273	0	0	0	0	127,575
HUGHES MEMORIAL	Robin Franklin	10	23,259	6,076	1,416	1,388	0	300	0	32,439	3,400	0	0	168	3,568	0	0	0	0	36,007
LAKE OSWEGO	M. McKinnon-Young	300	367,628	57,733	3,201	0	0	36,463	22,789	487,814	500,982	11,465	0	6,167	518,614	0	0	0	0	1,006,428
L.O. KOREAN	Kwang Seog Oh	20	0	74,004	5,000	0	0	0	0	79,004	0	0	0	0	0	0	10,000	0	10,000	89,004
LINCOLN STREET	Elizabeth Winslea	41	52,390	16,708	2,353	0	0	37,401	0	108,852	3,485	0	0	3,133	6,618	0	0	0	0	115,470
METANOIA PEACE	John T Schwiebert	21	0	8,105	0	0	0	2,600	0	10,705	0	0	0	0	0	0	0	0	0	10,705
MILTON-FREEWATER	Tille MakePeace	20	50,280	4,580	1,000	0	0	220	0	56,080	0	0	0	625	625	0	0	0	0	56,705
MLWK ST PAULS	Rebecca F Wieringa	51	130,000	4,357	2,042	2,818	0	4,948	0	144,165	0	498	0	58,673	59,171	0	0	3,700	3,700	207,036
MONTAVILLA	Tim Winslea	69	174,013	39,625	1,657	10	0	35,285	13,162	263,752	0	15,541	0	2,943	18,484	0	0	0	0	282,236
OAK GROVE	Heather Riggs	153	182,302	9,509	4,125	16,620	0	3,961	41,573	258,090	10,697	350	97,400	20,921	129,368	0	0	0	0	387,458
PARKROSE	Martha V Myre	59	22,820	119,496	662	10,644	0	31,051	0	184,673	0	18,629	0	2,612	21,241	0	7,500	0	7,500	213,414
PENDLETON	James T Pierce	31	47,476	3,054	1,735	1,028	0	17,775	235	71,303	0	0	0	704	704	0	0	0	0	72,007
PIONEER	David Bean	20	0	24,000	0	3,500	0	25,000	250	52,750	0	0	0	2,100	2,100	0	0	0	0	54,850
PLEASANT HOME	Fungalei Taufouu	45	76,000	7,000	1,000	2,100	0	500	2,000	88,600	0	12,000	0	0	12,000	0	0	0	0	100,600
PORTSMOUTH UN.	Julia Louise Nielsen	8	23,825	3,033	1,573	5,576	0	26,790	0	60,797	0	0	0	700	700	0	0	0	0	61,497
RAINIER	Michele L Holloway	21	26,014	21,283	1,483	241	0	6,073	327	55,421	0	640	5,400	2,200	8,240	0	0	0	0	63,661
ROCKWOOD	Thomas E Myers	31	76,751	797	3	0	0	3,721	6,356	87,628	0	1,624	0	1,055	2,679	0	0	0	0	90,307
ROSE CITY PARK	Stephan W Ross	57	147,057	24,010	4,106	22,127	0	46,203	14,484	257,987	0	0	430,510	14,930	445,440	0	0	0	0	703,427
SAINT HELENS	Michele L Holloway	40	54,395	0	1,393	0	0	20,295	3,285	79,368	0	0	0	2,453	2,453	0	0	0	0	81,821
TABOR HEIGHTS	John (Joung Youl) Go	42	100,000	35,420	3,892	18	26,360	28,790	0	194,480	70,000	0	0	0	70,000	0	0	0	0	264,480
THE DALLES	Gigi Siekkienen	32	45,396	11,506	1,656	4,017	0	3,739	1,572	67,886	0	770	0	4,354	5,124	0	0	0	0	73,010

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 January 1, 2017 - December 31, 2017 COLUMBIA and CRATER LAKE Districts			Annual Budget/Spending Plan								Designated Causes					Connectional/Institutional Sources					
			Number of households going to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or trans from assets	Amount received from sale of church assets used for budget	Amount (not thru bkg use) less, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/ spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/project and sale of buildings (non budget)	Special Sundays, Advance, and World Service Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect'l funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received
			51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55
TRINITY	Eilidh Lowery	47	83,757	0	842	1,615	0	27,825	16,181	130,220	1,200	6,409	0	21,206	28,815	0	0	0	0	0	159,035
TROUTDALE FAITH	Taylor Gould	0	55,701	7,212	2,510	5,433	0	12,319	0	83,175	0	3,277	0	150	3,427	0	0	0	0	0	86,602
VERMONT HILLS	Bo Sanders	51	126,664	12,238	0	18,503	0	15,180	15,576	188,161	2,741	25,125	0	0	27,866	0	0	0	0	0	216,027
WASCO	Robert Reasoner	30	30,000	27,515	246	450	0	6,600	90	64,901	0	3,485	0	0	3,485	0	0	0	0	0	68,386
WEST PORTLAND	Christy Dirren	28	0	229,001	1,019	0	0	48,182	59	278,261	0	0	0	0	0	0	0	0	0	0	278,261
WESTON	Tille MakePeace	9	0	13,038	1,364	0	0	3,130	300	17,832	0	0	0	0	0	0	0	0	0	0	17,832
WESTSIDE	Brian E Shimer	104	156,096	41,120	1,550	0	0	45,908	15,858	260,532	0	2,112	34,610	0	36,722	0	0	0	0	0	297,254
WILSHIRE	Allen Buck	26	11,005	21,774	2,284	5	0	13,081	1,295	49,444	0	0	0	130	130	0	0	16,000	16,000	0	65,574
Columbia District Total		2,667	3,797,435	1,527,050	86,347	151,773	26,360	1,007,000	290,807	6,886,772	661,680	194,075	668,757	302,592	1,827,104	2,475	47,500	46,777	96,752	8,810,628	

Crater Lake District

ALBANY	Katherine Conolly	110	177,484	24,660	2,101	7	0	5,310	60,112	269,674	0	0	0	33,497	33,497	0	0	0	0	0	303,171
ASBURY EUGENE	Fred F Lydum	28	56,462	1,288	965	0	0	2,121	0	60,836	0	1,465	3,615	843	5,923	0	0	0	0	0	66,759
ASHLAND	A Richenda Fairhurst	71	177,805	31,242	8,536	127	0	43,917	0	261,627	0	8,410	5,693	5,566	19,669	0	0	0	0	0	281,296
CAMAS VALLEY		15	0	22,035	0	0	0	5,400	1,019	28,454	0	0	8,369	3,990	12,359	0	0	0	0	0	40,813
CANYONVILLE	Tauileata Moli	22	0	29,090	1,966	0	0	0	1,709	32,765	0	1,000	0	0	1,000	0	0	0	0	0	33,765
CAVE JUNCTION	Charles W Chase	21	0	34,874	870	0	0	3,258	16,224	55,226	0	150	0	0	150	0	0	0	0	0	55,376
CHILLOQUIN	Rich Christensen	6	0	6,492	36	0	0	11,526	0	18,054	0	0	0	0	0	0	0	0	0	0	18,054
COBURG	Craig S Pesti-Strobel	39	36,710	11,280	1,299	1,950	0	1,432	0	52,671	0	0	868	15,767	16,635	0	0	0	0	0	69,306
COOVILLE	Gary Connors-Nelson	22	42,719	50,471	0	691	0	9,800	0	103,681	0	0	0	830	830	0	0	0	0	0	104,511
CORVALLIS	Barbara Nixon	162	426,879	67,110	6,740	38,571	0	21,398	6,894	567,592	54,941	7,570	132,104	41,953	236,568	0	0	0	0	0	804,160
COTTAGE GROVE	Lura J Kidner-Miesen	41	49,340	28,855	531	1	0	8,591	882	88,200	7,027	100	0	0	7,127	0	1,500	0	1,500	0	96,827
DRAIN HOPE	Lura J Kidner-Miesen	12	18,349	45	385	62	0	10,710	0	29,551	0	1,000	0	100	1,100	0	0	26,533	26,533	0	57,184
FIRST EUGENE	P Nelson-Munson	205	554,294	42,468	4,618	0	0	38,208	70,343	709,931	3,812	15,434	0	0	19,246	0	0	0	0	0	729,177
FLORENCE	Carol J Thompson	91	71,386	0	2,084	81	0	5,572	5,463	84,586	0	0	0	14,490	14,490	0	0	0	0	0	99,076
FORT KLAMATH	William Shaffer	0	0	13,456	538	0	0	0	2,525	16,519	0	0	0	0	0	0	0	0	0	0	16,519
GOLD HILL	Terry Graunke	15	0	23,644	1,385	1	0	10,200	0	35,230	0	30,816	0	1,792	32,608	0	0	0	0	0	67,838
GRANTS PASS	Richard Fuss	171	226,797	39,203	6,758	10	8,400	20,402	2,429	303,999	15,264	21,299	0	20,876	57,439	0	10,000	10,000	0	0	371,438
HARMONY UMC	Laura Ann Beville	70	84,783	25,022	2,802	3,265	0	2,190	272	118,334	0	665	4,215	540	5,420	5,550	0	0	5,550	0	129,304
JUNCTION CITY	Craig S Pesti-Strobel	45	73,420	12,352	1,471	945	0	50	885	89,123	0	150	0	100	250	0	0	0	0	0	89,373
KLAMATH FALLS	Robin Yim	62	32,457	93,075	1,573	17	0	535	0	127,657	250	1,300	1,212	2,194	4,956	0	0	0	0	0	132,613
LAKEVIEW FIRST		14	0	13,641	540	1	0	8,030	1,740	23,952	0	50	0	610	660	0	0	0	0	0	24,612
LEBANON	David A Childress	52	86,155	53,362	2,606	0	0	770	0	142,893	0	265	0	720	985	433	0	0	433	0	144,311
MEDFORD	Linda P Tucker	160	103,188	93,382	23,237	68,250	0	11,212	8,746	308,015	0	455	0	2,080	2,535	0	0	0	0	0	310,550
MONROE	Deena Wolfe	15	21,265	458	0	38	0	3,000	0	24,761	0	12,878	10,080	556	23,514	0	0	0	0	0	48,275
MYRTLE CREEK	Tauileata Moli	22	0	46,622	3,198	0	0	513	1,447	51,780	0	80	0	0	80	0	0	0	0	0	51,860
OAKRIDGE	Ross Spencer	40	44,233	10,996	2,427	0	0	7,685	0	65,341	0	1,253	0	0	1,253	0	0	0	0	0	66,594
PHILOMATH	Michael A Gregor	60	94,525	24,596	2,058	196	0	14,475	5,089	140,939	18,385	3,808	27,858	1,420	51,471	0	0	0	0	0	192,410
REEDSPORT	Bill Davis	18	9,499	10,756	1,232	17	0	10,081	0	31,585	0	350	1,079	0	1,429	0	0	0	0	0	33,014
ROSEBURG	David B Thompson	165	230,367	16,799	7,674	18,123	0	20,186	2,311	295,460	0	750	0	277	1,027	0	0	0	0	0	296,487
SPIRIT OF VALLEY	Warren Light	29	39,142	0	2,280	767	0	25,177	3,511	70,877	2,255	0	0	973	3,228	0	0	3,500	3,500	0	77,605
SPRINGFLD EBBERT	June Ann Fothergill	50	87,796	29,970	1,464	8,536	0	28,975	5,814	162,555	0	1,120	0	2,220	3,340	0	0	0	0	0	165,895

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 January 1, 2017 - December 31, 2017 CRATER LAKE and SAGE Districts		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources				
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or loans from assets	Amount received from sale of church assets used for budget	Amount received thru 401k use (fees, contributions, and rentals)	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments, and bequests	Other sources/projects incl sale of buildings (non budget)	Special Sundays, Advance, and World Service-Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect'l funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received	
51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55			
SUTHERLIN	Pamela A Meese	15	0	21,000	2,630	215	0	50	0	23,895	0	1,000	0	250	1,250	0	0	0	25,145		
SWEET HOME	Joseph Medley	38	0	37,405	1,348	150	0	12,925	4,298	56,126	4,690	32,140	6,246	2,015	45,091	0	0	0	101,217		
TALENT		16	0	17,862	3,214	0	0	450	0	21,526	0	0	0	66,315	66,315	0	0	0	87,841		
TENMILE	Isabelle Davis	14	0	13,745	4,214	0	0	0	2,351	20,310	0	0	0	0	0	0	0	0	20,310		
TOLEDO	Ryan Scott	39	58,758	26,381	6,942	90	0	2,542	18,000	112,713	0	150	1,134	6,081	7,365	0	0	0	120,078		
TRINITY EUGENE	Daryl M Blanksma	83	123,438	26,237	4,481	4	0	38,738	4,263	197,161	0	86,719	0	6,547	93,266	0	0	0	290,427		
UPPER ROGUE	Daniel O Houghton	23	0	17,502	2,076	0	0	0	0	19,578	1,650	4,928	0	838	7,416	0	0	0	26,994		
VENETA	Teri Watanabe	37	44,502	13,277	2,055	1	0	18,945	339	79,119	0	100,000	0	100	100,100	0	0	0	179,219		
WESLEY EUGENE	Josh Clark	134	258,306	30,948	1,843	68	0	7,515	767	299,447	63,699	19,621	1,369	13,348	98,037	0	0	4,225	4,225	401,709	
WILBUR	Pamela A Meese	40	0	64,550	3,300	6,534	0	485	0	74,869	0	1,000	0	1,150	2,150	0	0	0	77,019		
WILDERVILLE	Charles W Chase	10	0	21,717	1,253	0	0	4,870	4,358	32,198	0	0	2,196	30	2,226	0	0	0	34,424		
Crater Lake District Total		2,282	3,230,059	1,147,868	124,730	148,718	8,400	417,244	231,791	5,308,810	171,973	355,926	206,038	248,068	982,005	5,983	1,500	44,258	51,741	6,342,556	

Sage District		51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55
ABERDEEN	Davey L Lefler	11	0	17,654	0	14,277	0	0	0	31,931	0	17,425	0	0	17,425	0	0	0	0	49,356
AMERICAN FALLS	Davey L Lefler	11	0	28,240	137	0	0	4,300	1,150	33,827	0	65,997	0	65,997	0	0	0	0	0	99,824
ASHTON	Deborah Larson	48	0	87,812	6,583	0	0	0	94,395	0	17,170	0	0	17,170	0	0	0	0	0	111,565
BAKER CITY	Lisa Payton	56	0	66,841	1,472	0	0	2,061	70,374	0	3,044	14,935	1,670	19,649	5,500	9,000	0	14,500	104,523	
BLACKFOOT J LEE	Patricia Money	66	91,172	50,000	3,545	0	0	0	144,717	68,951	225	0	1,957	71,133	0	0	0	0	215,850	
BUHL	Michael T Hollomon	23	0	34,694	2,464	0	0	610	0	37,768	0	255	0	1,626	1,881	0	0	0	39,649	
BURLEY	D Scott Allen	71	0	115,640	5,171	739	0	2,519	0	124,069	0	180	0	180	0	0	0	0	124,249	
CALDWELL	Ralph Lawrence	70	81,404	31,744	1,630	441	0	10,819	0	126,038	0	25,000	0	525	25,525	0	0	0	151,563	
CASTLEFORD	Jana Blick	15	0	30,760	6,270	530	0	0	37,560	0	870	0	1,560	2,430	0	0	0	0	39,990	
CHUBBUCK	Davey L Lefler	35	0	63,686	1,580	0	0	815	0	66,081	0	0	0	2,175	2,175	0	0	0	68,256	
COLLISTER	Joseph Bankard	56	55,171	4,157	0	0	0	720	0	60,048	0	0	0	0	0	0	0	0	60,048	
COVE		20	0	17,168	0	18	0	0	913	18,099	0	0	0	0	0	0	0	0	18,099	
CROSSROADS		50	82,464	49,312	6,459	0	0	5,680	7,058	150,973	0	3,235	0	0	3,235	0	0	19,921	19,921	174,129
EAGLE	John A Grimsted	244	347,123	75,188	9,771	0	0	15,924	0	448,006	21,255	0	0	5,513	26,768	0	0	0	474,774	
ELGIN	Gerald Hopkins	12	0	6,622	4,273	38	0	7,585	133	18,651	0	40	3,764	1,051	4,855	0	0	0	23,506	
EMMETT	Earl Lane	56	79,758	4,417	0	0	0	4,446	0	88,621	0	3,051	0	0	3,051	0	0	0	91,672	
FILER	Michael T Hollomon	27	0	16,385	2,705	0	0	2,175	4,992	26,257	0	1,450	0	56	1,506	0	0	0	27,763	
FIRST BOISE	Duane Alan Anders	1,273	801,462	984,413	46,326	140,000	0	17,105	77,383	2,066,689	541,279	7,075	9,806	139,339	697,499	0	0	0	2,764,188	
FRUITLAND ID	Jim Hardenbrook	44	0	62,990	2,846	1,500	0	0	67,336	0	3,545	124	4,930	8,599	0	0	0	0	75,935	
GLENN'S FERRY	Martin Geisel	12	32,871	0	1,993	38	0	0	34,902	0	2,590	0	250	2,840	0	0	0	0	37,742	
GOODING	Amanda Gayle Reed	42	48,690	9,578	2,431	197	0	250	0	61,146	0	5,411	0	5,411	0	0	0	0	66,557	
HAGERMAN	Penny Hodges	28	0	30,988	2,339	0	0	875	2,404	36,606	0	0	0	880	880	0	0	0	37,486	
HAINES	Lisa Payton	42	0	17,929	5,897	29	0	530	484	24,869	0	1,940	0	1,940	0	2,500	2,500	0	29,309	
HILLVIEW	Brenda Sene	161	227,392	79,305	8,328	34	0	1,610	0	316,669	0	5,174	0	24,648	29,822	0	0	0	346,491	
ID FALLS ST PAULS	Nancy A Amos	180	168,426	91,057	8,388	26,207	0	1,775	16,357	312,210	0	100	12,263	51,507	63,870	0	1,000	1,000	377,080	
ID FALLS TRINITY	Ruth Marsh	185	0	182,057	2,738	22	0	1,750	1,705	188,272	262,009	0	0	6,133	268,142	0	0	0	456,414	
JEROME	Penny Hodges	26	0	57,555	1,450	1,004	0	75	0	60,084	0	420	0	700	1,120	0	0	0	61,204	
JOSEPH	Cherie Dearth	56	77,342	12,350	3,145	66	0	3,531	9,580	106,014	11,058	150	2,511	1,333	15,052	0	0	1,200	1,200	122,266

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIANS' REPORT Table 3 January 1, 2017 - December 31, 2017 SAGE District and DISTRICT RECAP		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources				
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or loans from assets	Amount received from sale of church assets used for budget	Amount received through pledges, fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/projects and sale of buildings (non budget)	Special Sundays, Advance, and World Service-Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received	
		51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55	
KUNA	Karen Hernandez	91	0	125,731	1,263	10	0	811	0	127,815	0	150	0	10,938	11,088	0	0	0	0	138,903	
LA GRANDE	Allen C Trachsel	0	0	78,000	2,300	0	0	0	0	80,300	0	0	0	0	0	0	0	0	0	80,300	
MERIDIAN	John E Mars	350	0	659,155	32,889	44	0	3,094	11,623	706,805	0	41,984	0	40,151	82,135	0	0	0	0	788,940	
MIDDLETON	Clarence Shahan	30	41,864	7,960	2,840	8,172	0	12,565	2,607	76,008	0	475	0	562	1,037	0	0	0	0	77,045	
NAMPA FIRST	John I Watts	192	156,345	128,943	3,122	0	0	975	2,170	291,555	0	4,080	0	8,964	13,044	0	0	0	0	304,599	
NAMPA SOUTHSIDE	Philip Bence	90	116,178	0	2,711	28	0	150	0	119,667	7,949	2,791	0	1,890	12,630	0	0	0	0	131,697	
NEW MEADOWS	Jack Bynum	0	0	43,665	2,475	0	0	0	925	47,065	0	0	0	915	915	0	0	0	0	47,980	
NORTH POWDER		14	0	4,355	2,368	0	0	0	330	7,053	0	0	1,352	1,153	2,505	0	0	0	0	9,558	
NYSSA	Rochelle Killeit	4	0	7,500	200	0	0	0	0	7,700	0	0	0	0	0	0	0	0	0	7,700	
ONTARIO FIRST	Rebecca Patterson	15	0	33,285	800	0	0	7,153	0	41,238	0	795	0	584	1,379	0	0	0	0	42,617	
PAUL	David Madden	15	0	32,810	51,000	0	0	4,720	2,400	90,930	0	408	0	0	408	0	0	0	0	91,338	
PAYETTE ID	Rebecca Patterson	68	0	100,869	11,592	0	0	550	12,840	125,851	0	0	0	0	0	0	0	0	0	125,851	
POCATELLO	G. Michael Scarlett	120	138,864	20,878	2,377	16,911	0	22,260	0	201,290	0	4,035	0	2,634	6,669	0	0	0	0	207,959	
RICHFIELD	Connie Brass	15	0	16,375	0	0	0	0	0	16,375	0	68	0	0	68	0	0	0	0	16,443	
RICHLAND	William E Shields	30	0	28,712	3,995	0	0	0	0	32,707	0	0	0	0	0	0	0	0	0	32,707	
RUPERT	David Madden	120	74,363	71,436	3,935	0	0	240	0	149,974	905	1,875	33,164	2,661	38,605	0	0	0	0	188,579	
SHELLEY	Davey L Lefler	11	0	14,260	552	7,350	0	4,485	771	27,418	0	5,015	0	190	5,205	0	0	0	0	32,623	
SHOSHONE	Connie Brass	7	0	10,233	0	1,522	0	0	0	11,755	0	0	0	0	0	0	0	0	0	11,755	
SWEET	Earl Lane	28	0	22,577	2,303	0	0	0	0	24,880	0	45	0	45	0	0	0	0	0	24,925	
TWIN FALLS	Penny Hodges	84	0	109,878	2,540	18,035	0	6,441	1,342	138,236	13,888	22,404	162,900	5,470	204,662	0	0	0	0	342,898	
UNION		21	0	13,810	2,191	10	0	8,431	2,817	27,259	0	2,741	0	106	2,847	0	0	0	0	30,106	
VALE	Cyndi Waldner	12	0	29,806	2,233	0	0	7,800	1,442	41,281	0	25	0	25	0	0	0	0	0	41,306	
WALLOWA	Kaye Garver	7	0	9,370	458	0	0	0	3,629	13,457	0	0	0	0	0	0	0	0	0	13,457	
WENDELL	Penny Hodges	15	0	17,569	761	0	0	9,990	1,689	30,009	0	40	0	55	95	0	0	0	0	30,104	
WHITNEY	Christina Thompson	142	78,551	127,102	3,814	61	0	6,982	4,346	220,856	0	10,637	0	0	10,637	0	0	4,062	4,062	235,555	
WILDER	Carole Sullivan	20	0	24,345	1,908	0	0	3,100	76	29,429	0	1,080	0	366	1,446	0	0	0	0	30,875	
Sage District Total		4,421	2,699,440	3,967,166	278,568	237,283	0	182,841	173,227	7,538,525	927,294	196,998	306,816	322,492	1,753,600	5,500	10,000	27,683	43,183	9,335,308	
DISTRICT RECAP																					
Cascadia District	Tim Overton-Harris	2,860	3,695,481	1,222,894	113,513	165,966	0	776,146	226,344	6,200,344	224,928	318,645	582,875	224,958	1,351,406	0	12,000	26,195	38,195	7,589,945	
Columbia District	Erin Martin	2,667	3,797,435	1,527,050	86,347	151,773	26,360	1,007,000	290,807	6,886,772	661,680	194,075	668,757	302,592	1,827,104	2,475	47,500	46,777	96,752	8,810,628	
Crater Lake District	John Tucker	2,282	3,230,059	1,147,868	124,730	148,718	8,400	417,244	231,791	5,308,810	171,973	355,926	206,038	248,068	982,005	5,983	1,500	44,258	51,741	6,342,556	
Sage District	Gwen Drake	4,421	2,699,440	3,967,166	278,568	237,283	0	182,841	173,227	7,538,525	927,294	196,998	306,816	322,492	1,753,600	5,500	10,000	27,683	43,183	9,335,308	
2017 CONFERENCE TOTALS		12,230	13,422,415	7,864,978	603,158	703,740	34,760	2,383,231	922,169	25,934,451	1,985,875	1,065,644	1,764,486	1,098,110	5,914,115	13,958	71,000	144,913	229,871	32,078,437	
2016 Conference Totals		12,387	13,983,473	6,943,331	556,240	509,481	849,731	2,289,765	1,186,542	26,318,563	1,742,401	1,499,415	994,043	767,127	5,002,986	7,435	91,932	157,538	256,905	31,578,454	
Change from 2016 to 2017		(157)	(561,058)	921,647	46,918	194,259	(814,971)	93,466	(264,373)	(384,112)	243,474	(433,771)	770,443	330,983	911,129	6,523	(20,932)	(12,625)	(27,034)	499,983	

OREGON-IDAHO ANNUAL CONFERENCE													
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION													
2017	CASCADIA District	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g		6a	6b	6c	6

<i>Cascadia District</i>														
	AMITY FIRST	Ken Johnson	0	0	0	0	59	0	59	37	22	0	59	
	ASTORIA	Carol Prichard	0	0	0	2	64	0	66	34	32	0	66	
	BANKS COMMUNITY	Margot Thompson	1	0	0	0	28	0	31	23	8	0	31	
	BAY CITY	David Hurd	0	0	2	0	63	0	65	44	21	0	65	
	BEND	David G Beckett	5	1	4	1	5	492	23	531	320	211	0	531
	CANBY	Karen Shimer	1	1	1	1	0	95	0	99	70	29	0	99
	CARUS	Rand D Sargent	0	0	1	0	0	53	0	54	34	20	0	54
	CLARKES	Thomas L Truby	0	1	0	0	0	71	0	72	44	28	0	72
	CLATSKANIE		0	0	0	0	1	22	0	23	19	4	0	23
	CORNELIUS	Margot Thompson	4	0	2	0	0	46	0	52	28	24	0	52
	DALLAS	J Quinton Kimbrow	0	0	1	1	0	168	3	173	115	58	0	173
	ENGLEWOOD	Sandra W Kimbrow	0	0	0	3	0	77	0	80	60	20	0	80
	FALLS CITY	Linda Grund-Clampit	0	0	0	0	0	23	0	23	12	11	0	23
	FIRST SALEM	Daniel S Pitney	6	6	7	1	0	552	6	578	404	174	0	578
	FOREST GROVE	Daniel Thompson-Aue	1	0	0	0	0	186	2	189	119	70	0	189
	FOSSIL	Pearl Whistler	0	0	0	0	0	30	0	30	21	9	0	30
	GRAND RONDE	Robert A Ledden	0	0	0	7	0	27	0	34	23	11	0	34
	HILLSBORO	Clay Andrew	3	2	2	0	6	291	0	304	184	120	0	304
	JASON LEE		0	0	0	0	0	0	0	0	0	0	0	0
	JEFFERSON	William R Hays	0	0	2	0	0	55	0	57	34	23	0	57
	JOHN DAY	Sherry Felger	0	0	0	0	0	56	0	56	38	18	0	56
	KEIZER CLEAR LAKE	Alyssa Baker	1	0	2	0	0	121	1	125	81	44	0	125
	MADRAS	Nancy Slabaugh Hart	0	0	0	0	0	128	8	136	94	42	0	136
	MARQUAM	Rand D Sargent	2	0	0	0	0	51	0	53	27	26	0	53
	MCCABE	Ken Johnson	1	0	0	1	0	74	3	79	47	32	0	79
	MCMINNVILLE	Brennen Guillory	0	0	1	0	0	239	2	242	125	115	2	242
	MOLALLA		0	0	0	0	0	119	0	119	67	52	0	119
	MONMOUTH CHRISTS CHURCH	Dave Prichard	0	0	1	1	0	27	0	29	19	10	0	29
	MORNINGSIDE	Wendy Joy Woodworth	3	2	4	2	3	261	3	278	193	85	0	278
	MOUNTAIN HOME	Aric Clark	0	0	1	0	0	63	1	65	40	25	0	65
	NEHALEM BAY	Steven A Wolff	0	0	0	0	0	116	0	116	72	44	0	116
	NEWBERG	Catherine N Davis	4	2	0	0	0	191	6	203	129	74	0	203
	OREGON CITY	William Mike Benischek	0	2	1	0	0	154	1	158	102	56	0	158
	SEASIDE	John R Tindell	2	0	0	0	0	86	1	89	55	34	0	89
	SHERIDAN	Ken Johnson	0	0	0	0	0	49	0	49	28	21	0	49
	SHERWOOD	Aric Clark	0	0	0	0	0	48	0	48	35	13	0	48
	SILVERTON	Teresa Salyer	0	0	0	0	0	98	0	98	65	33	0	98
	STAYTON	Janine DeLaunay	0	0	3	0	0	123	0	126	79	47	0	126
	TIGARD	Jeremy Hajdu-Paulen	7	2	2	0	29	282	3	325	213	112	0	325
	TILLAMOOK	Dorothy Nielson	0	0	0	0	0	67	0	67	44	23	0	67
	TRINITY	Sandra W Kimbrow	3	0	0	0	0	114	0	117	85	32	0	117
	TUALATIN	Amy Jean Overton-Harris	2	5	6	0	0	118	1	132	81	51	0	132

OREGON-IDAHO ANNUAL CONFERENCE													
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION													
2017	CASCADIA and COLUMBIA Districts	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g		6a	6b	6c	6
WARRENTON	Kathy Matthews	0	0	0	1	0	37	1	39	27	12	0	39
WEST SALEM	Norman H Barley	0	0	0	0	0	13	0	13	10	3	0	13
WILLAMETTE	Kathleen L Boyes	0	0	0	0	0	26	0	26	15	11	0	26
WILSONVILLE	Seokjin Dylan Hyun	0	0	1	0	0	51	0	52	31	21	0	52
WOODBURN	Kalina Malua-Katoa	0	0	0	0	8	102	0	110	72	38	0	110
YAMHILL	Carolyn Johnson	0	1	0	1	0	24	1	27	17	10	0	27
Cascadia District Total		46	25	44	22	54	5,240	66	5,497	3,516	1,979	2	5,497

Columbia District

ALOHA	Leslie Duke Hall	7	0	1	0	0	74	0	82	52	30	0	82
ARLINGTON	Robert Reasoner	0	0	1	2	0	79	0	82	41	41	0	82
BEAVERTON FIRST	Marshall Waltman-Turner	2	5	1	0	0	113	1	122	77	45	0	122
CHERRY PARK	Thomas E Myers	1	5	2	0	0	97	1	106	69	37	0	106
CHRIST	Richard Shewell	12	6	7	0	0	379	19	423	256	167	0	423
EPWORTH	Anna Cho	157	0	0	0	0	16	1	174	110	64	0	174
FIRST PORTLAND	Donna Pritchard	18	6	3	1	1	758	3	790	471	319	0	790
FREMONT	Linda S Quanstrom	4	6	1	0	0	182	6	199	111	88	0	199
GRESHAM	Steven W Lewis	7	4	0	0	4	226	0	241	146	95	0	241
HEPPNER	Keith J Brudevold	0	0	0	0	0	56	0	56	30	26	0	56
HERMISTON	James T Pierce	0	0	2	0	0	141	0	143	83	60	0	143
HOOD RIVER	David King	6	0	0	0	0	130	2	138	83	55	0	138
HUGHES MEMORIAL	Robin Franklin	0	20	0	2	0	0	0	22	18	4	0	22
LAKE OSWEGO	Michelle McKinnon-Young	11	0	3	0	5	452	1	472	285	187	0	472
LAKE OSWEGO KOREAN	Kwang Seog Oh	31	0	0	0	0	0	0	31	16	15	0	31
LINCOLN STREET	Elizabeth Winslea	2	1	0	0	0	62	2	67	44	23	0	67
METANOIA PEACE	John T Schwiebert	0	0	0	0	0	9	0	9	4	5	0	9
MILTON-FREEWATER	Tille MakePeace	0	0	0	0	0	54	0	54	37	17	0	54
MILWAUKIE ST PAULS	Rebecca F Wieringa	3	0	0	1	0	126	0	130	82	48	0	130
MONTAVILLA	Tim Winslea	8	2	3	1	2	233	0	249	118	131	0	249
OAK GROVE	Heather Riggs	2	2	1	0	0	193	2	200	138	62	0	200
PARKROSE	Martha V Myre	3	11	2	2	0	66	2	86	54	32	0	86
PENDLETON	James T Pierce	0	0	1	0	0	68	0	69	41	28	0	69
PIONEER	David Bean	1	0	1	0	0	25	0	27	19	8	0	27
PLEASANT HOME	Fungalei Taufou	0	0	0	0	5	74	4	83	57	26	0	83
PORTSMOUTH UNION	Julia Louise Nielsen	2	0	2	0	4	45	0	53	29	24	0	53
RAINIER	Michele L Holloway	0	0	0	0	0	47	0	47	29	18	0	47
ROCKWOOD	Thomas E Myers	0	0	0	0	0	0	0	0	0	0	0	0
ROSE CITY PARK	Stephan W Ross	3	1	0	0	1	139	1	145	95	50	0	145
SAINT HELENS	Michele L Holloway	0	0	0	0	0	63	3	66	51	15	0	66
TABOR HEIGHTS	John (Joung You) Go	18	1	0	0	0	87	0	106	64	42	0	106
THE DALLES	Gigi Siekkienen	0	0	0	0	12	62	0	74	50	24	0	74
TRINITY	Ellidh Lowery	0	0	0	0	0	85	0	85	60	25	0	85
TROUTDALE FAITH	Taylor Gould	1	0	0	0	0	50	2	53	33	20	0	53

OREGON-IDAHO ANNUAL CONFERENCE

STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION

2017 COLUMBIA and CRATER LAKE Districts		Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g		6a	6b	6c	6
VERMONT HILLS	Bo Sanders	1	0	0	0	1	124	2	128	89	39	0	128
WASCO	Robert Reasoner	0	0	0	0	0	63	0	63	41	22	0	63
WEST PORTLAND	Christy Dirren	0	0	0	0	0	52	0	52	28	23	1	52
WESTON	Tille MakePeace	0	0	0	0	0	24	0	24	19	5	0	24
WESTSIDE	Brian E Shimer	0	1	1	0	0	150	0	152	85	67	0	152
WILSHIRE	Allen Buck	0	1	0	21	0	33	2	57	35	22	0	57
Columbia District Total		300	72	32	30	35	4,637	54	5,160	3,150	2,009	1	5,160

Crater Lake District

ALBANY	Katherine Conolly	0	0	0	0	0	149	0	149	84	65	0	149
ASBURY EUGENE	Fred F Lydum	0	0	0	0	0	64	0	64	47	17	0	64
ASHLAND	A Richenda Fairhurst	0	1	1	1	0	209	1	213	155	58	0	213
CAMAS VALLEY		0	0	0	0	0	25	1	26	15	11	0	26
CANYONVILLE	Tauileata Moli	1	0	0	0	0	23	0	24	16	8	0	24
CAVE JUNCTION	Charles W Chase	1	0	0	1	0	24	0	26	21	5	0	26
CHILOQUIN	Rich Christensen	0	0	0	0	0	8	0	8	3	5	0	8
COBURG	Craig S Pesti-Strobel	1	0	0	0	0	60	1	62	41	21	0	62
COQUILLE	Gary Connors-Nelson	0	0	0	0	1	39	0	40	27	13	0	40
CORVALLIS	Barbara Nixon	2	2	1	0	0	329	4	338	212	126	0	338
COTTAGE GROVE	Lura J Kidner-Miesen	0	0	0	0	0	46	0	46	29	17	0	46
DRAIN HOPE	Lura J Kidner-Miesen	0	0	0	0	0	22	0	22	13	9	0	22
FIRST EUGENE	Pamela Nelson-Munson	5	9	4	0	1	385	7	411	273	138	0	411
FLORENCE	Carol J Thompson	0	0	0	0	0	95	0	95	74	21	0	95
FORT KLAMATH	William Shaffer	0	0	0	0	0	13	0	13	9	4	0	13
GOLD HILL	Terry Graunke	0	0	0	0	1	35	0	36	24	12	0	36
GRANTS PASS	Richard Fuss	1	0	1	2	0	244	0	248	174	74	0	248
HARMONY	Laura Ann Beville	2	0	1	0	0	99	0	102	66	36	0	102
JUNCTION CITY	Craig S Pesti-Strobel	0	0	0	0	0	87	0	87	61	26	0	87
KLAMATH FALLS	Robin Yim	2	1	2	1	4	120	1	131	92	39	0	131
LAKEVIEW FIRST		0	0	0	1	0	26	0	27	19	8	0	27
LEBANON	David A Childress	0	0	3	0	0	188	5	196	118	78	0	196
MEDFORD	Linda P Tucker	3	0	1	2	0	229	2	237	160	77	0	237
MONROE	Deena Wolfe	0	0	0	1	0	37	0	38	25	13	0	38
MYRTLE CREEK	Tauileata Moli	0	0	0	0	0	24	0	24	20	4	0	24
OAKRIDGE	Ross Spencer	0	1	0	0	0	81	0	82	51	31	0	82
PHILOMATH	Michael A Gregor	0	0	0	1	0	127	0	128	78	50	0	128
REEDSPORT	Bill Davis	0	0	0	0	0	24	0	24	15	9	0	24
ROSEBURG	David B Thompson	0	0	1	0	0	256	1	258	166	92	0	258
SPIRIT OF THE VALLEY	Warren Light	2	2	1	0	0	84	1	90	58	32	0	90
SPRINGFIELD EBBERT	June Fothergill	0	1	0	1	0	123	0	125	75	50	0	125
SUTHERLIN	Pamela A Meese	0	0	0	1	0	23	0	24	18	6	0	24
SWEET HOME	Joseph Medley	0	0	0	1	1	62	0	64	45	19	0	64

OREGON-IDAHO ANNUAL CONFERENCE													
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION													
2017	CRATER LAKE and SAGE Districts	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g		6a	6b	6c	6
TALENT		0	0	0	1	0	22	0	23	20	3	0	23
TENMILE	Isabelle Davis	0	0	1	0	0	24	0	25	15	10	0	25
TOLEDO	Ryan Scott	0	0	0	0	0	108	0	108	75	33	0	108
TRINITY EUGENE	Daryl M Blanksma	0	0	0	0	0	153	0	153	84	69	0	153
UPPER ROGUE	Daniel O Houghton	0	0	0	0	0	41	0	41	29	12	0	41
VENETA	Teri Watanabe	1	0	0	0	0	56	0	57	35	22	0	57
WESLEY EUGENE	Josh Clark	4	0	1	0	0	157	1	163	108	55	0	163
WILBUR	Pamela A Meese	0	0	1	2	0	44	0	47	32	15	0	47
WILDERVILLE	Charles W Chase	0	0	0	0	0	21	1	22	15	7	0	22
Crater Lake District Total		25	17	19	16	8	3,986	26	4,097	2,697	1,400	0	4,097

Sage District													
ABERDEEN	Davey L Lefler	0	0	0	0	0	11	0	11	8	3	0	11
AMERICAN FALLS	Davey L Lefler	0	0	0	0	0	43	0	43	27	16	0	43
ASHTON	Deborah Larson	0	0	0	0	0	96	0	96	58	38	0	96
BAKER CITY	Lisa Payton	0	0	0	0	1	111	0	112	71	41	0	112
BLACKFOOT JASON LEE	Patricia Money	11	0	0	1	0	219	1	232	136	96	0	232
BUHL	Michael T Hollomon	0	0	0	0	0	94	0	94	72	22	0	94
BURLEY	D Scott Allen	0	0	0	0	2	193	0	195	108	87	0	195
CALDWELL	Ralph Alan Lawrence	0	0	1	0	0	177	0	178	115	63	0	178
CASTLEFORD	Jana Blick	0	0	0	0	0	74	0	74	43	31	0	74
CHUBBUCK	Davey L Lefler	0	0	0	0	0	44	0	44	23	21	0	44
COLLISTER	Joseph Bankard	0	7	5	0	0	60	0	72	44	28	0	72
COVE		0	0	0	0	0	17	0	17	15	2	0	17
CROSSROADS		0	0	0	0	0	166	0	166	102	64	0	166
EAGLE	John A Grimsted	2	1	2	0	0	308	0	313	184	129	0	313
ELGIN	Gerald Hopkins	0	0	0	1	0	11	0	12	9	3	0	12
EMMETT	Earl Lane	0	0	0	0	0	81	0	81	55	26	0	81
FILER	Michael T Hollomon	0	0	0	0	0	92	0	92	57	35	0	92
FIRST BOISE	Duane Anders	1	5	10	0	1	2,723	16	2,756	1,622	1,134	0	2,756
FRUITLAND	Jim Hardenbrook	0	0	0	0	0	48	0	48	28	20	0	48
GLENNS FERRY	Martin Geisel	0	0	0	0	0	43	0	43	29	14	0	43
GOODING	Amanda Gayle Reed	0	0	0	0	0	85	0	85	58	27	0	85
HAGERMAN	Penny Hodges	0	0	0	0	0	68	0	68	47	21	0	68
HAINES	Lisa Payton	0	0	0	0	0	64	0	64	45	19	0	64
HILLVIEW	Brenda Sene	1	0	0	0	2	370	0	373	222	151	0	373
IDAHO FALLS ST PAULS	Nancy A Amos	4	5	1	0	0	279	1	290	185	105	0	290
IDAHO FALLS TRINITY	Ruth Marsh	5	0	3	1	2	370	4	385	246	139	0	385
JEROME	Penny Hodges	0	0	0	0	0	72	0	72	51	21	0	72
JOSEPH	Cherie Dearth	0	0	0	0	0	55	0	55	33	22	0	55
KUNA	Karen Hernandez	3	0	0	0	0	155	0	158	112	46	0	158
LA GRANDE	Allen C Trachsels	0	0	1	0	3	140	1	145	85	60	0	145
MERIDIAN	John E Mars	4	45	2	2	0	600	0	653	388	265	0	653

OREGON-IDAHO ANNUAL CONFERENCE

STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION

2016	SAGE District and DISTRICT RECAP	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g		6a	6b	6c	6
MIDDLETON	Clarence Shahan	0	0	0	0	0	40	0	40	25	15	0	40
NAMPA FIRST	John I Watts	4	1	2	1	1	270	14	293	177	116	0	293
NAMPA SOUTHSIDE	Philip Bence	0	0	0	0	5	107	0	112	68	44	0	112
NEW MEADOWS	Jack Bynum	1	0	0	0	0	47	0	48	28	20	0	48
NORTH POWDER		0	0	0	0	0	15	0	15	12	3	0	15
NYSSA	Rochelle Killett	0	0	0	0	0	8	0	8	5	3	0	8
ONTARIO FIRST	Rebecca Patterson	3	0	0	0	0	67	1	71	39	32	0	71
PAUL	David Madden	8	0	4	0	0	72	18	102	67	35	0	102
PAYETTE ID	Rebecca Patterson	2	0	0	0	0	133	0	135	78	57	0	135
POCATELLO	G. Michael Scarlett	2	9	0	0	0	375	2	388	232	156	0	388
RICHFIELD	Connie Brass	0	0	0	0	0	20	0	20	16	4	0	20
RICHLAND	William E Shields	0	0	0	0	0	9	0	9	4	5	0	9
RUPERT	David Madden	3	0	2	0	0	216	0	221	138	83	0	221
SHELLEY	Davey L Lefler	0	0	0	0	0	23	0	23	16	7	0	23
SHOSHONE	Connie Brass	0	0	0	0	0	22	0	22	12	10	0	22
SWEET	Earl Lane	0	0	0	0	0	21	0	21	15	6	0	21
TWIN FALLS	Penny Hodges	2	0	0	0	0	156	2	160	98	61	1	160
UNION		0	0	0	0	0	21	0	21	19	2	0	21
VALE	Cydni Waldner	0	0	0	0	0	68	0	68	43	25	0	68
WALLOWA	Kaye Garver	0	0	0	0	0	21	0	21	17	4	0	21
WENDELL	Penny Hodges	2	0	0	0	0	36	0	38	27	11	0	38
WHITNEY	Christina Thompson	0	18	5	0	1	238	2	264	170	94	0	264
WILDER	Carole Sullivan	0	0	15	0	0	24	0	39	24	15	0	39
Sage District Total		58	91	53	6	18	8,878	62	9,166	5,608	3,557	1	9,166

DISTRICT RECAP

Cascadia District	Tim Overton-Harris	46	25	44	22	54	5,240	66	5,497	3,516	1,979	2	5,497
Columbia District	Erin Martin	300	72	32	30	35	4,637	54	5,160	3,150	2,009	1	5,160
Crater Lake District	John Tucker	25	17	19	16	8	3,986	26	4,097	2,697	1,400	0	4,097
Sage District	Gwen Drake	58	91	53	6	18	8,878	62	9,166	5,608	3,557	1	9,166
2017 CONFERENCE TOTALS		429	205	148	74	115	22,741	208	23,920	14,971	8,945	4	23,920
2016 Conference Totals		424	204	171	61	114	23,404	256	24,634	15,462	9,172		24,634
Change from 2016 to 2017		5	1	(23)	13	1	(663)	(48)	(714)	(491)	(227)	4	(714)