

Financial/Statistical Reports

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NOTE: Salary Schedules are included in the front of the book, following the Appointment List, starting on page 103.

2023 Conference Budget Summary

	<u>2023</u> <u>Adopted</u>	<u>2022</u> <u>Approved</u>		<u>%</u> <u>Change</u>
Total Conference Budget	\$ 8,128,082	\$ 8,525,674	-	4.66%
Other Funding	\$ -4,330,237	\$ -4,456,699	-	2.40%
Reserves	\$ -995,079	\$ -1,077,146	-	7.62%
Total Apportioned Budget	\$ 2,802,766	\$ 3,011,829	-	06.94%

CFA continues to prioritize minimizing the apportionment burden to local churches by reducing expenses where possible and by continuing to use reserves to offset some of the cost that would otherwise be passed on through Shared Ministry apportionments. The 2023 Apportioned Budget reflects a decrease of 6.94% or \$209,063.

Budget Change Detail

- **Compensation Increases.** The budget reflects no change for District Superintendents, Director of Connectional Ministries and Conference Treasurer/Benefits Officer but allows for a 2.0% increase for all other conference staff.
- **Area IT Manager.** New item for conference share of Area IT support staffing.
- **Racial Justice Strategy.** New item to support formation of strategy as directed by 2021 Annual Conference.
- **Office of Connectional Ministries (OCM).** The increase reflects changes to staffing for Ministry Support including work formerly done by the Conference Secretary and Board of Ordained Ministry Staff. Increase is partially offset by budget areas previously used to fund those positions.
- **Office of Finance and Administration.** The increase reflects changes to staffing to support transition work toward Area-wide coordination of finance functions.
- **Strategic Realignment.** Decreased request due to sufficient reserves. Realignment reflected in staffing changes in IT, OCM and Finance.
- **Conference Secretary.** Increase due to change in position to OCM.
- **Board of Ordained Ministry.** Increase due to change in position to OCM.
- **Pastoral Support (Mature Ministers /Lay Persons Assigned/Strategic Church Support/Equitable Compensation).** Decrease due to expanded anticipated use of reserves.
- **Moving Expense Fund.** Decrease due to expanded anticipated use of reserves.
- **Boards, Committees and Commissions.** The decrease reflects the ways in which boards have learned to work remotely.
- **General Conference Delegation and Quadrennial & General Church Training.** Decrease due to sufficient reserves.
- **CRMT Support.** The decrease reflects the request from CFA to lower the amount to 48% of previous request. These resources will be divided between staff support and program support.
- **Conference Center.** The decrease reflects the use of reserves for equipment and building-related expenses and the sharing of administrative expenses among users.
- **Global Missions Board.** The decrease reflects reduced travel, sufficient reserves for the Abundant Health Initiative and use of UMVIM reserves for board use.
- **Healthy Vital Congregations.** Decrease reflects sufficient reserves from sales of closed churches.
- **Ecumenical Concerns.** The decrease is due to budget constraints.
- **Youth Ministries.** The decrease reflects an increase in unused reserves.
- **Legal Expenses.** CFA has determined that the Legal Reserve is sufficient for 2023.
- **General Church Apportionments.** CFA is continuing to use the amount originally anticipated to be approved at the 2020 General Conference.

Non-Budget Program Support (Askings)

Church Development Team, Campus Ministry, Hispanic Ministries and the Council on Young People Ministry. Some years ago, the majority of the funding for these ministries was removed from the conference budget and reclassified as direct support from churches to these funds. 100% of the gifts to these funds go directly to the ministry.

CONFERENCE BUDGET 2023

	2022 <u>ADOPTED</u>	2022 <u>OTHER INCOME</u>	2022 <u>RESERVES</u>	2022 <u>APPOR- TIONED</u>	2023 <u>ADOPTED</u>	2023 <u>OTHER INCOME</u>	2023 <u>RESERVES</u>	2023 <u>APPOR- TIONED</u>
<u>ANNUAL CONFERENCE SESSION</u>								
Annual Conference Session Expense & Funding	105,410	35,000	-	70,410	60,000	-	-	60,000
Provides funds to cover the cost of holding our annual session, including the Session Mgr and a reserve to cover additional expenses of meeting in the former Idaho Conference once each quadrennium. The other income is from meals and housing paid by registrants.								
Rules Committee	250			250	-	-	-	-
Provides travel and meeting funds for the committee.								
Conference Secretary and Conference Journal	11,700			11,700	26,050	-	-	26,050
Provides for the expenses and honorarium for the Secretary of the Annual Conference. Provides funds for the publication and distribution of the Journal.								
Conference Statistician	300			300	-	-	-	-
Provides administrative funds for the statistician.								
Committee on Nominations	100			100	-	-	-	-
Provides travel and meeting funds for the committee.								
Conference Delegation Expense Fund	5,000			5,000	5,000	-	5,000	-
Provides part of the cost of sending our general and jurisdictional delegates to these quadrennial meetings. This is funded over the course of the quadrennium.								
<u>EPISCOPAL LEADERSHIP</u>								
Episcopal Office								
<i>Shared Expenses</i>								
Provides for the office expenses of the Bishop, the Bishop's Administrative Assistant and Assistants to the Bishop in the GNW Area Office.								
Episcopal Office Total	50,007	0		50,007	50,807	-	-	50,807
Episcopal Housing	6,000	0	6,000	-	6,000	-	6,000	-
Provides for our share of the housing costs for our Bishop. The General Church provides \$10,000 annually toward the total cost. The total cost is shared with the Alaska and Pacific Northwest annual conferences.								
<u>LOCAL CHURCH VITALIZATION TEAM</u>								
District Offices	938,946	12,000	0	926,946	933,722	12,000	-	921,722
Provides for compensation, pensions, and benefits for our four District Superintendents and their staffs, the office expenses, a discretionary fund, and business and professional expenses for each Superintendent.								

	2022 ADOPTED	2022 OTHER INCOME	2022 RESERVES	2022 APPOR- TIONED	2023 ADOPTED	2023 OTHER INCOME	2023 RESERVES	2023 APPOR- TIONED
Moving Expense Fund Provides funds to assist local congregations with pastors' moving expenses based on Conference Rule #5.300.	25,000		12,000	13,000	12,500	-	12,500	-
<u>CONFERENCE LEADERSHIP</u>								
Board of Lay Ministry Provides meeting and administrative funds for the Conference and District Lay Leaders.	4,000			4,000	4,000	-	-	4,000
Board of Ordained Ministry Provides funds for travel, meeting and other expenses of the Board. The Board is responsible for all clergy and diaconal members of the Conference and all certified persons working within the boundaries of the Conference.	50,531			50,531	61,920	-	-	61,920
Board of Pensions Provides travel and meeting funds for the Board.	1,400			1,400	2,000	-	2,000	-
Board of Trustees Provides travel and meeting funds for the Board.	2,000			2,000	740	-	740	-
Committee on Episcopacy Provides travel and meeting funds for the Committee. This committee serves as the personnel committee for the Bishop.	1,500			1,500	1,500	-	-	1,500
Conference Council on Finance & Administration Provides travel and meeting funds for the Council	350			350	-	-	-	-
Equitable Compensation Commission Provides travel and meeting funds for the Commission.	800			800	-	-	-	-
Quadrennial & General Church Training Events Provides funds for General & Jurisdictional training programs held at the beginning of each quadrennium. This is funded over the course of the quadrennium.	3,000			3,000	3,000	-	3,000	-
Office of Connectional Ministries Provides funding for the salary, benefits and expenses of the Connectional Ministries director and staff, as well as program and administrative expenses.	229,249	29,300		199,949	420,000	26,300	130,000	263,700
Strategic Realignment Provides funding for GNW Area realignment.	25,000		5,000	20,000	-	-	-	-
<u>CONNECTIONAL SUPPORT</u>								
Commission on Archives & History Provides meeting and administrative expenses for this commission and a small stipend for the Oregon and Idaho Archivists.	9,735			9,735	9,735	-	-	9,735
Communications Provides salary, benefits, and expenses for the staff of the Communications office, maintenance of the conference website, contracted services for social media, video productions, and other communications and local church resourcing needs.	241,142		20,000	221,142	192,500	-	-	192,500
Area IT Manager Oregon-Idaho portion of Area-wide Information Technology manager - provides support for Area conferences and local churches				-	58,000	-	-	58,000

	<u>2022</u> <u>ADOPTED</u>	<u>2022</u> <u>OTHER</u> <u>INCOME</u>	<u>2022</u> <u>RESERVES</u>	<u>2022</u> <u>APPOR-</u> <u>TIONED</u>	<u>2023</u> <u>ADOPTED</u>	<u>2023</u> <u>OTHER</u> <u>INCOME</u>	<u>2023</u> <u>RESERVES</u>	<u>2023</u> <u>APPOR-</u> <u>TIONED</u>
Conference Center Provides for the operational expenses of the United Methodist Center in Portland. These include building expenses and maintenance, equipment maintenance and replacement, the financial audit of the Annual Conference, comprehensive property and casualty insurance for all Conference property, and Directors and Officers liability insurance for all conference officers. The Conference Center provides office space for Camp and Retreat Ministries, and the Columbia District.	175,750	60,000	38,500	77,250	132,000	60,000	29,000	43,000
Office of Stewardship and Finance Provides salary, travel, and benefits for the staff of the finance office. The other funding comes primarily from the Greater NW Area for shared services and the Conf Board of Pensions for administrative services provided for our benefit programs.	443,349	210,000	0	233,349	585,408	313,886	-	271,522
CRMT Administrative Support Provides office and administrative support for the Camp & Retreat Ministry Team as well as salary and benefit support for CRMT accounting staff.	76,500			76,500	48,000	-	-	48,000
Conference Response Team Provides for the expenses of the Team in responding to crisis situations in the local church or conference.	0		0	-	-	-	-	-
Connectional Ministries Program Budget Provides funding for conference programs as well as teleconference and administrative costs related to the work of any of the connectional ministry teams.	78,000			78,000	78,000	-	5,000	73,000
Racial Justice Strategy Provides funding for the work toward Racial Justice	0			-	35,000	-	-	35,000
Global Missions Board Provides funding for the Disaster Preparedness Team, UMVIM, Global Missions and the Abundant Health Program.	34,200			34,200	19,500	-	6,500	13,000
Youth Ministries Provides funding for the Youth Ministries Project	12,000		6,000	6,000	12,000	-	12,000	-
Ecumenical Concerns Provides funding for ecumenical connections and ministry in Idaho and Oregon.	6,000			6,000	4,000	-	-	4,000
Safe Sanctuaries Provides funding for expenses of the Safe Sanctuaries team.	4,600			4,600	7,900	-	-	7,900
<u>GENERAL CHURCH APPORTIONMENTS</u>								
Episcopal Fund A General Church apportionment for our share in supporting all Bishops of The United Methodist Church including salaries, residences, pensions, travel, other benefits and office and professional expenses.	125,297			125,297	125,297	-	-	125,297
General - Administration A General Church apportionment supporting administrative functions including the General Council on Finance and Administration, the General Conference, the Judicial Council and the General Commission on Archives and History.	38,428			38,428	38,428	-	-	38,428

	<u>2022</u> <u>ADOPTED</u>	<u>2022</u> <u>OTHER</u> <u>INCOME</u>	<u>2022</u> <u>RESERVES</u>	<u>2022</u> <u>APPOR-</u> <u>TIONED</u>	<u>2023</u> <u>ADOPTED</u>	<u>2023</u> <u>OTHER</u> <u>INCOME</u>	<u>2023</u> <u>RESERVES</u>	<u>2023</u> <u>APPOR-</u> <u>TIONED</u>
Interdenominational Cooperation Fund A General Church apportionment covering United Methodist support for various ecumenical agencies.	1,351			1,351	1,351	-	-	1,351
World Service Fund The primary benevolent responsibility of each local United Methodist congregation. World Service is apportioned by the General Church to all conferences and provides the main source of funds for the church's worldwide ministries. This fund provides all or a substantial part of the financial support of our general church program boards, administrative commissions and councils, and missionary personnel.	312,043			312,043	312,043	-	-	312,043
Black College Fund Used by the General Board of Higher Education and Ministry to financially assist the eleven United Methodist related black colleges.	45,165			45,165	45,165	-	-	45,165
Ministerial Education Fund Provides funds to support ministerial education. 25% of the receipts are retained by the Oregon-Idaho Conference for use by the Board of Ordained Ministry for educational purposes for our clergy. The remaining 75% is sent to the General Church for use by the General Board of Higher Education and Ministry for support of our United Methodist Seminaries and other educational programs.	97,733			97,733	97,733	-	-	97,733
Africa University Fund A General Church apportionment for the support of Africa University, a United Methodist University in Zimbabwe. Financial support for the University comes through this apportionment and through World Service Special Gifts.	10,154			10,154	10,154	-	-	10,154
JURISDICTIONAL APPORTIONMENTS								
Jurisdictional Administration and Programs Our share of the program and administrative costs of the work of the Western Jurisdiction.	20,239			20,239	20,239	-	-	20,239
CONTINGENCY FUND								
General Contingency Fund Provides funds for unanticipated expenses that occur during the year, including underpayment of Shared Ministries apportionments.	0		0	-	-	-	-	-
LEGAL EXPENSES								
Legal Expenses To build reserves for future legal expenses.	0		0	-	-	-	-	-
TOTAL CONFERENCE BUDGET	<u>8,525,674</u>	<u>4,436,699</u>	<u>1,077,146</u>	<u>3,011,829</u>	<u>8,128,082</u>	<u>4,330,237</u>	<u>995,079</u>	<u>2,802,766</u>
General Church Apportionments				630,171				630,171
Jurisdictional Apportionment				20,239				20,239

	2022 ADOPTED	2022 OTHER INCOME	2022 RESERVES	2022 APPOR- TIONED	2023 ADOPTED	2023 OTHER INCOME	2023 RESERVES	2023 APPOR- TIONED
<u>CAMP AND RETREAT MINISTRY</u>								
Administration	416,478	416,478						
Site Operations	<u>2,734,015</u>	<u>2,734,015</u>						
Total Camp and Retreat Ministry	<u>3,150,493</u>	<u>3,150,493</u>						
<p>Provides for the operational and administrative costs of our seven camp and retreat facilities and Travel Camp Programs. These include staff costs, insurance, food, maintenance & program costs. Funding for this item comes mainly from Camper Fees and other funds generated by the various sites.</p>								
<u>NON-BUDGET PROGRAM SUPPORT</u>								
Campus Ministry	<u>150,000</u>				<u>150,000</u>			
<p>Provides support for the seven active Campus Ministries within the bounds of our Conference.</p>								
Conference Church Development	<u>200,000</u>				<u>200,000</u>			
<p>Provides funds to support the work of the Church Development Team. This work focuses on planting new churches in Oregon and Idaho and assisting existing congregations in their efforts to start ministries that reach new people.</p>								
Hispanic Ministry Program	<u>150,000</u>				<u>150,000</u>			
<p>Provides funding for the conference Hispanic Ministry Program.</p>								
Council on Young People Ministry	<u>20,000</u>				<u>20,000</u>			
<p>Provides funding for conference youth ministries and conference young adult ministries.</p>								

APPORTIONED CONFERENCE BUDGET
2021 Approved - 2021 Actual

	Approved Budget	Appt Income	Other Income	Budget Reserve Transfer	Expense	% of Budget	Net Cash
Shared Ministries Apportionments		2,366,708				78.6%	
Other Income							
ANNUAL CONFERENCE SESSION							
Annual Conference Session Expense	55,000			13,750		25.0%	(13,750)
Rules Committee-Meetings	200				-	0.0%	-
Conference Secretary	11,441		100		11,071	95.9%	(10,972)
Conference Statistician	300				-	0.0%	-
Nominations Committee	100			25		25.0%	(25)
Conference Delegation Expense	8,000			2,000		25.0%	(2,000)
TOTAL ANNUAL CONF. SESSION	75,041	-	100	15,775	11,071	35.6%	(26,747)
EPISCOPAL OFFICE							
Area Expense Fund	56,223				46,013	81.8%	(46,013)
Bishop's Discretionary Fund	-				-	-	-
Episcopal Housing	-		6,000		6,000	-	-
TOTAL EPISCOPAL OFFICE	56,223	-	6,000	-	52,013	81.8%	(46,013)
LOCAL CHURCH VITALIZATION TEAM							
District Superintendents	927,889		13,757		800,744	84.8%	(786,987)
Vital Church Project	50,000				50,000	100.0%	(50,000)
Clergy Transition Fund	-				-	-	-
Consultation on Appointments	6,000				695	11.6%	(695)
MLT Meeting & Operational Expenses	2,400				-	0.0%	-
TOTAL LOCAL CHURCH VITAL. TEAM	986,289	-	13,757	-	851,439	84.9%	(837,682)
PASTORAL SUPPORT							
Apportioned Pension & Benefit Funding	100,000				50,000	50.0%	(50,000)
Pastoral Support - Mature Ministers	12,500			3,125		25.0%	(3,125)
Certified Lay Supply Support	5,000			1,250		25.0%	(1,250)
Pastoral Support - Mission Church	12,500			3,125		25.0%	(3,125)
Equitable Salary Fund	25,000			6,250		25.0%	(6,250)
Moving Expense Fund	30,000			7,500		25.0%	(7,500)
TOTAL PASTORAL SUPPORT	185,000	-	-	21,250	50,000	38.5%	(71,250)
CONFERENCE LEADERSHIP							
Board of Lay Ministry	7,000				502	7.2%	(502)
Board of Ordained Ministries	51,100		203		25,247	49.0%	(25,044)
Board of Pensions	1,400				-	0.0%	-
Board of Trustees	2,000				50	2.5%	(50)
Committee on Episcopacy	1,280				-	0.0%	-
Council on Finance and Administration	640				-	0.0%	-
Equitable Salaries Commission	800				-	0.0%	-
General Church & Quadrennial Training	3,000			750		25.0%	(750)
Director of Connectional Ministries	191,131		21,168		201,923	94.6%	(180,755)
Strategic Realignment	20,000			5,000		25.0%	(5,000)
TOTAL CONFERENCE LEADERSHIP	278,351	-	21,371	5,750	227,722	76.2%	(212,101)
CONNECTIONAL SUPPORT							
Commission on Archives & History	4,210		1		8,437	200.4%	(8,436)
Communications Committee	201,029		1,770		109,532	53.6%	(107,761)
Conference Center	139,250		64,400		110,412	33.0%	(46,012)
Conference Treasurer's Office	251,009		219,232		408,787	75.5%	(189,555)
CRMT Staff Support	76,500				76,500	100.0%	(76,500)
Conference Response Team	1,000			250		25.0%	(250)
Connectional Ministries	3,000				11,000	366.7%	(11,000)
Youth Ministry	10,000				2,500	25.0%	(2,500)
Disaster Preparedness	11,400				288	2.5%	(288)
Conference Global Mission Council	13,500				-	0.0%	-
UMVIM	9,300				1,500	16.1%	(1,500)
Safe Sanctuaries	4,340				921	21.2%	(921)
Ecumenical Concerns	6,000				1,500	25.0%	(1,500)
TOTAL CONNECTIONAL SUPPORT	730,538	-	285,404	250	731,378	61.1%	(446,224)
GENERAL CHURCH APPORTIONMENTS							
Episcopal Fund	125,297				125,297	100.0%	(125,297)
General Administration	38,428				38,428	100.0%	(38,428)
Interdenominational Cooperation Fund	1,351				1,351	100.0%	(1,351)
World Service Fund	312,043		100		312,143	100.0%	(312,043)
Black College Fund	45,165				45,165	100.0%	(45,165)
Africa University Fund	10,154				10,154	100.0%	(10,154)
Ministerial Education Fund	97,733				97,733	100.0%	(97,733)
TOTAL GENERAL APPORTIONMENTS	630,171	-	100	-	630,271	100.0%	(630,171)
JURISDICTIONAL APPORTIONMENTS							
Jurisdictional Administration and Program	20,239				20,239	100.0%	(20,239)
TOTAL JURIS. APPORTIONMENTS	20,239	-	-	-	20,239	100.0%	(20,239)
CONTINGENCY FUND							
Contingency Fund	-				150	-	(150)
TOTAL CONTINGENCY FUND	-	-	-	-	150	-	(150)
LEGAL EXPENSES							
Legal Fund	50,000			12,500		25.0%	(12,500)
TOTAL LEGAL EXPENSES	50,000	-	-	12,500	-	25.0%	(12,500)
TOTAL CONFERENCE BUDGET	3,011,852	2,366,708	326,731	55,525	2,574,282	76.5%	63,631

Receipts from Churches

2021 vs. 2020

	2021	2020	\$ Variance	% Variance
Apportionments				
Conference Shared Ministry	2,366,708	2,486,594	(119,886)	-4.8%
Apportionments Total	2,366,708	2,486,594	(119,886)	-4.8%
Askings				
Vital Church Project	37,198	31,612	5,586	17.7%
Campus Ministry	27,795	22,683	5,112	22.5%
Youth & Young Adult Ministry	4,249	3,499	750	21.4%
Hispanic Ministry	27,642	22,787	4,855	21.3%
Sage District Church Extension	3,851	2,299	1,552	67.5%
Columbia District Church Extension	8,180	8,136	44	0.5%
Crater Lake District Church Extension	1,978	1,846	133	7.2%
Cascadia District Church Extension	5,877	5,343	534	10.0%
Askings Total	116,771	98,204	18,566	18.9%
Special Givings				
Special Sundays	45,609	20,420	25,189	123.4%
Camp & Retreat Ministry	2,050	7,414	(5,364)	-72.3%
Campus Ministry	-	550	(550)	
*Conference Advance Specials (see below)	4,197	22,807	(18,609)	-81.6%
Habitat for Humanity	-	553	(553)	-100.0%
GBGM The Advance	102,829	53,131	49,698	93.5%
UMCOR	28,659	28,930	(271)	-0.9%
World Service (Africa University)	275	275	-	
Special Givings Total	183,619	134,079	49,540	36.9%
Total Receipts	2,667,097	2,718,878	(51,780)	-1.9%
Miscellaneous	100	2,551	(2,451)	-96.1%
Conference Missionary Itineration Fund	-	-	-	0.0%
ScowCap Community Charities	-	-	-	0.0%
UNICEF	412	143	270	189.0%
GNW Funds for Families	-	525	(525)	
Disaster Response Fund	3,485	19,588	(16,103)	-82.2%
Emergency Response Teams	200	-	200	0.0%
*Total Conference Advance Specials	4,197	22,807	(18,609)	-81.6%
Billed Benefits (Paid to Conference Board of Pensions)				
CRSP Receivables	659,098	707,252	(48,154)	-6.8%
Health Insurance Receivables	1,074,513	982,888	91,625	9.3%
Premium Deduction Receivable	77,599	79,236	(1,637)	-2.1%
Flexible Benefit Receivables	92,409	105,689	(13,280)	-12.6%
CPP Receivables	138,711	126,954	11,756	9.3%
Total Billed Benefits	2,042,330	2,002,019	40,311	2.0%
Total Shared Ministry and Billed Benefits Receipts	4,709,427	4,720,897	(11,470)	-0.2%

Apportionment Report

Oregon-Idaho Annual Conference

The United Methodist Church

2021 (Year-End Final Figures)

<u>DISTRICT</u>	2021			2020		
	Amount Apportioned	Amount Paid	% Paid	Amount Apportioned	Amount Paid	% Paid
Cascadia District	\$750,511	\$693,242	92.37%	\$845,369	\$684,538	80.98%
Columbia District	\$760,745	\$646,491	84.98%	\$855,495	\$715,249	83.61%
Crater Lake District	\$608,760	\$405,220	66.56%	\$695,334	\$459,701	66.11%
Sage District	\$891,834	\$615,895	69.06%	\$1,011,254	\$625,346	61.84%
Other		\$5,860			\$1,760	
TOTAL	\$3,011,850	\$2,366,708	78.58%	\$3,407,452	\$2,486,594	72.98%

<u>DISTRICT</u>	Amount Paid			% Paid		
	2021	2020	Difference	2021	2020 Difference	
Cascadia District	\$693,242	\$684,538	\$8,704	92.37%	80.98%	11.39%
Columbia District	\$646,491	\$715,249	(\$68,758)	84.98%	83.61%	1.37%
Crater Lake District	\$405,220	\$459,701	(\$54,481)	66.56%	66.11%	0.45%
Sage District	\$615,895	\$625,346	(\$9,451)	69.06%	61.84%	7.22%
Other	\$5,860	\$1,760	\$4,100			
TOTAL	\$2,366,708	\$2,486,594	(\$119,886)	78.58%	72.98%	5.60%



The Rev. Dan Wilson-Fey, outgoing Conference Treasurer, led the closing devotions at the end of the 2022 Greater Northwest combined annual conference session. Dan spoke movingly of God's deep love and call to discipleship, which has undergirded his entire ministry. Dan retired on July 1 after 33 years of service as a church pastor, missionary, and conference treasurer. We'll miss you, Dan!

Apportionment Report By Church: 2021

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Cascadia District			
Amity	4,139	4,139	100.0%
Astoria	9,927	9,927	100.0%
Banks Community	6,745	6,745	100.0%
Bay City	9,754	9,754	100.0%
Bend-First	56,622	56,622	100.0%
Canby	17,816	11,424	64.1%
Cornelius	4,491	4,491	100.0%
Dallas	19,624	8,900	45.4%
Falls City	2,477	2,477	100.0%
Forest Grove	27,406	27,406	100.0%
Fossil	3,903	3,900	99.9%
Grand Ronde	1,883	0	0.0%
Hillsboro-First	44,076	44,076	100.0%
Jefferson	3,936	3,936	100.0%
John Day	6,730	6,807	101.1%
Keizer Clear Lake	19,291	12,000	62.2%
Madras	20,797	20,797	100.0%
McCabe-McMinnville	3,517	3,517	100.0%
McMinnville	17,972	11,617	64.6%
Molalla	6,407	6,407	100.0%
Monmouth	5,902	6,302	106.8%
Marquam-Mount Angel	7,160	7,160	100.0%
Clarkes-Mulino	7,644	7,644	100.0%
Nehalem Bay	15,049	15,049	100.0%
Newberg	19,917	19,917	100.0%
Carus-Oregon City	7,465	7,465	100.0%
Oregon City	30,134	30,134	100.0%
Salem-First	71,794	71,794	100.0%
Morningside-Salem	34,930	31,930	91.4%
Trinity-Salem	23,664	13,896	58.7%
Seaside	13,797	13,800	100.0%
Sheridan	6,526	9,820	150.5%
Mountain Home-Sherwood	9,846	9,029	91.7%
Sherwood	13,322	13,322	100.0%
Silverton	16,755	16,755	100.0%
Stayton	23,198	11,599	50.0%
Tigard	81,307	81,307	100.0%
Tillamook	11,547	11,547	100.0%
Tualatin	23,339	23,339	100.0%
Warrenton	1,688	1,688	100.0%
Willamette-West Linn	6,742	6,742	100.0%
Wilsonville	10,211	7,000	68.6%
Woodburn	15,485	15,485	100.0%
Yamhill	5,576	5,576	100.0%
Total This Year	750,511	693,242	92.4%
Total Last Year	841,068	684,538	81.4%
Increase/(Decrease)	-90,557	8,704	13.5%

Columbia District

Aloha	13,202	9,902	75.0%
Arlington	6,356	6,356	100.0%
Beaverton: First	22,614	12,000	53.1%
Beaverton: Westside	20,509	20,509	100.0%
Gresham: First	38,171	38,172	100.0%
Gresham: Pleasant Home	7,073	7,073	100.0%
Heppner	3,920	3,920	100.0%
Hermiston	13,794	6,300	45.7%

report continued on next page

Apportionment Report By Church: 2021, cont.

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Hood River: Spirit of Grace	11,642	5,160	44.3%
Lake Oswego: First	57,429	47,908	83.4%
Lake Oswego: Korean	10,858	1,900	17.5%
Milton Freewater: Wesley	6,416	6,416	100.0%
Milwaukie: St. Paul's	19,923	19,923	100.0%
Oak Grove	28,093	28,093	100.0%
Pendleton	7,043	7,043	100.0%
Portland: Cherry Park	16,812	8,406	50.0%
Portland: Christ	47,146	47,146	100.0%
Portland: Epworth	19,167	15	0.1%
Portland: First	149,312	149,312	100.0%
Portland: Fremont	34,273	34,273	100.0%
Portland: Great Spirit	6,933	6,972	100.6%
Portland: Hughes Memorial	5,116	5,116	100.0%
Portland: Lincoln Street	12,715	12,715	100.0%
Portland: Lents Tongan Flwshp	0	1,000	
Portland: Metanoia Peace	302	302	100.0%
Portland: Montavilla	32,429	32,429	100.0%
Portland: Parkrose	15,461	15,461	100.0%
Portland: Pioneer	7,734	7,734	100.0%
Portland: Portsmouth Union	8,086	5,559	68.7%
Portland: Rose City Park	21,586	21,586	100.0%
Portland: Tabor Heights	22,094	22,094	100.0%
Portland: Trinity	14,595	14,595	100.0%
Portland: Vermont Hills	24,398	24,398	100.0%
Portland: West Portland	17,626	15	0.1%
Rainier	6,437	4,035	62.7%
Saint Helens	9,576	1,400	14.6%
The Dalles	9,150	5,687	62.2%
Troutdale: Faith	7,202	15	0.2%
Wasco	5,552	5,552	100.0%
Total This Year	760,745	646,491	85.0%
Total Last Year	855,495	715,249	83.6%
Increase/(Decrease)	-94,750	-68,758	1.6%

Crater Lake District

Albany	23,599	23,599	100.0%
Ashland	35,383	17,692	50.0%
Camas Valley	3,251	1,000	30.8%
Canyonville	3,948	2,200	55.7%
Cave Junction: Immanuel	4,726	0	0.0%
Coburg	6,795	6,795	100.0%
Coos Bay: Harmony	14,517	14,517	100.0%
Coquille: Pioneer	5,745	5,715	99.5%
Corvallis	80,678	67,231	83.3%
Cottage Grove	11,747	0	0.0%
Eugene: Asbury	7,731	7,731	100.0%
Eugene: First	62,052	0	0.0%
Eugene: Trinity	24,292	24,292	100.0%
Eugene: Wesley	30,092	30,092	100.0%
Florence	9,485	8,162	86.1%
Fort Klamath	1,560	1,560	100.0%
Gold Hill	7,366	7,366	100.0%
Grants Pass: Newman	36,164	28,418	78.6%
Halsey: Spirit of the Valley	8,466	8,466	100.0%
Junction City	9,025	9,025	100.0%
Klamath Falls	13,519	13,525	100.0%
Lakeview	3,135	0	0.0%
Lebanon	18,554	7,200	38.8%

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Apportionment Report By Church: 2021, cont.

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Medford	40,689	20,345	50.0%
Monroe	4,485	4,485	100.0%
Myrtle Creek	6,897	1,100	15.9%
Oakridge	8,929	8,929	100.0%
Philomath: College	18,498	18,498	100.0%
Roseburg	34,303	17,151	50.0%
Shady Cove: Upper Rogue	2,765	460	16.6%
Springfield: Ebbert Memorial	20,661	15,015	72.7%
Sutherlin	3,998	400	10.0%
Sweet Home	7,563	2,500	33.1%
Talent	2,991	2,991	100.0%
Tenmile	167	0	0.0%
Toledo: Trinity	12,951	7,690	59.4%
Veneta: Valley	7,507	7,507	100.0%
Wilbur	10,674	10,674	100.0%
Wilderville	3,852	2,889	75.0%
Total This Year	608,760	405,220	66.6%
Total Last Year	693,235	459,701	66.3%
Increase/(Decrease)	-84,475	-54,482	0.4%

Sage District

Aberdeen	2,119	2,119	100.0%
American Falls	3,284	3,284	100.0%
Ashton	13,915	4,000	28.7%
Baker City	8,588	8,588	100.0%
Blackfoot: Jason Lee Memorial	17,855	13,391	75.0%
Boise: Collister	6,579	6,579	100.0%
Boise: First	263,409	182,207	69.2%
Boise: Hillview	38,086	19,760	51.9%
Boise: Whitney	24,994	21,481	85.9%
Buhl	5,292	725	13.7%
Burley	18,946	18,946	100.0%
Caldwell	17,807	8,000	44.9%
Castleford	4,641	0	0.0%
Chubbuck	8,600	8,600	100.0%
Cove	1,904	1,904	100.0%
Eagle	46,888	100	0.2%
Emmett	11,880	263	2.2%
Filer	4,417	125	2.8%
Fruitland	6,503	6,503	100.0%
Glenns Ferry	2,540	0	0.0%
Gooding	10,002	4,000	40.0%
Hagerman	4,515	2,460	54.5%
Haines	2,564	2,564	100.0%
Idaho Falls: St. Paul's	36,508	36,508	100.0%
Idaho Falls: Trinity	24,507	8,971	36.6%
Jerome	7,339	5,503	75.0%
Joseph	12,578	12,578	100.0%
Kimberly: Crossroads	8,941	4,470	50.0%
Kuna	14,481	14,481	100.0%
La Grande	13,591	13,591	100.0%
Meridian	92,984	73,457	79.0%
Middleton	7,895	7,895	100.0%
Nampa: First	37,518	37,518	100.0%
Nampa: Southside Blvd	16,158	16,158	100.0%
New Meadows	5,262	5,262	100.0%
North Powder	358	342	95.5%
Paul	6,138	512	8.3%

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Apportionment Report By Church: 2021, cont.

Conference Shared Ministry

	Apportioned	Paid	Percent of Total Paid
Payette	9,836	9,836	100.0%
Pocatello	20,539	20,539	100.0%
Richfield	1,679	0	0.0%
Rupert	15,972	11,000	68.9%
Shelley	3,927	3,927	100.0%
Shoshone	1,091	500	45.8%
Twin Falls: First	21,339	12,447	58.3%
Vale	1,963	1,963	100.0%
Wendell	3,565	500	14.0%
Wilder	2,337	2,337	100.0%
Total This Year	891,834	615,895	69.1%
Total Last Year	1,005,007	624,962	62.2%
Increase/(Decrease)	-113,173	-9,067	11.1%

OTHER

Portland: Sellwood Faith	0	1,700	
Misc. & Individual Giving	0	4,160	
Closed Churches	0	0	
Total This Year	0	5,860	
Total Last Year	2,099	1,760	
Increase/(Decrease)	(2,099)	4,100	

CONFERENCE TOTALS

Total This Year	3,011,850	2,366,707	78.6%
Total Last Year	3,407,452	2,486,594	73.0%
Increase/(Decrease)	(395,602)	(119,887)	5.6%

Individual MEF Grants for the Period Ending 12/31/2021

CONTINUING EDUCATION GRANTS

Pinder, Brett	\$1,500.00
	<u>\$1,500.00</u>

STUDY/TRAVEL LEAVE

Nielsen, Julia	\$1,500.00
Beville, Laura	\$850.00
Stuvland, Brett	\$198.00
	<u>\$2,548.00</u>

MISCELLANEOUS

Reed, Amanda Gayle	\$500.00
Boyes, Kathleen	\$500.00
Williams, Marty	\$500.00
Collins Retreat Center	\$529.50
Wynne, Trista	\$500.00
Park, Mia MiKyung	\$500.00
	<u>\$3,029.50</u>

LOCAL PASTORS

Pierce, James	\$400.00
Huereca, Zaida	\$200.00
Huereca, Zaida	\$500.00
Huereca, Zaida	\$550.00
Huereca, Zaida	\$100.00
Huereca, Zaida	\$100.00
Huereca, Zaida	\$700.00
	<u>\$2,550.00</u>

RENEWAL LEAVE

Boegli, Susan	\$1,500.00
Battleground UMC - Boegli, Susan	\$1,000.00
Clark, Karlene	\$1,000.00
Go, John	\$1,000.00
Tucker, John	\$1,000.00
	<u>\$5,500.00</u>

Conference Ministerial Education Fund Operating Report for the period ending 12/31/2021

<u>Income</u>	<u>Budget</u>	<u>Actual</u>	<u>Percent</u>
Conf MEF Portion of Apportionments	\$0	\$24,432.98	0.00%
Jasa Memorial Scholarship Fund	0	0.00	0.00%
Coe Memorial Scholarship Fund	0	0.00	0.00%
Tucker Memorial Trust	0	43.98	
GBOP Grant	0	0.00	
Net Earnings	0	<u>29,782.62</u>	
Total Income	\$0	\$54,259.58	0.00%
<u>Disbursements</u>			
Circuit Rider Lectureship	0	0.00	0.00%
RIM Program	0	0.00	0.00%
Ethnic Clergy	0	0.00	0.00%
Exploration/Convocation	0	0.00	0.00%
Jasa Scholarships	0	0.00	0.00%
Coe Scholarships	0	0.00	0.00%
Seminary Scholarships	0	0.00	0.00%
Continuing Education	0	1,500.00	0.00%
Study/Travel Leave	0	2,548.00	0.00%
Local Pastors	0	2,550.00	0.00%
Diaconal Ministry/Deacon	0	0.00	0.00%
Pastor's School Scholarships	0	0.00	0.00%
Miscellaneous	0	3,029.50	0.00%
Renewal Leave	0	5,500.00	0.00%
Total Disbursements	<u>\$0</u>	<u>\$15,127.50</u>	0.00%
Current Income over Disbursements	<u>\$0</u>	\$39,132.08	
Fund Balance at 1/1/21		<u>243,383.65</u>	
Current Fund Balance		<u>\$282,515.73</u>	
Ministerial Education Fund Net Earnings - 2020		\$27,895.41	
Jasa Scholarship Fund Available for Distribution (Approx)		\$2,000.00	
Coe Memorial Scholarship Fund Available for Distribution		\$20,222.52	

OREGON-IDAHO UNITED METHODIST MINISTERS RETIREMENT FUND

Statement of Financial Position

	December 2021	December 2020	Change
ASSETS			
<i>Cash:</i>			
US Bank Checking	10,525	10,369	156
Cash in Transit	(963)	0	(963)
Total Cash	9,563	10,369	(807)
<i>Investments:</i>			
Marketable Securities	0	0	0
Wespath	<u>2,610,100</u>	<u>2,505,425</u>	<u>104,675</u>
Total Investments	2,610,100	2,505,425	104,675
<i>Receivables:</i>			
Interest Receivable	0	0	0
Total Receivables	<u>0</u>	<u>0</u>	<u>0</u>
Total Assets	<u>2,619,662</u>	<u>2,515,794</u>	<u>103,869</u>
LIABILITIES & FUND BALANCE			
LIABILITIES			
Accounts Payable	4,424	0	
FUND BALANCE	<u>2,615,239</u>	<u>2,515,794</u>	<u>99,445</u>
Total Liabilities & Fund Balance	<u>2,619,662</u>	<u>2,515,794</u>	<u>103,869</u>

Statement of Income and Expenses

	December 2021	December 2020	Change
INCOME			
Contributions - Retiree Solicitation	206	350	(144)
Interest - Money Market/Checking	1	4	(3)
Interest & Dividends Investments	42,097	25,638	16,459
Change in Investment Value (See below)			
Total Income	<u>42,304</u>	<u>25,992</u>	<u>16,312</u>
EXPENSES			
Administrative Expenses	1,014	65	949
Conference Staff Support	6,000	5,000	1,000
Retiree Distributions	<u>111,606</u>	<u>105,186</u>	<u>6,420</u>
Total Expenses	118,620	110,251	8,369
Gain/(Loss) for period from Operations	(76,315)	(84,259)	7,944
Market Adjustment	175,760	363,566	(187,806)
Net Gain/(Loss) for period	99,445	279,307	(179,862)
Beginning Fund Balance	<u>2,515,794</u>	<u>2,236,487</u>	<u>279,307</u>
Ending Fund Balance	<u>2,615,239</u>	<u>2,515,794</u>	<u>99,445</u>

CHURCH DEVELOPMENT TEAM/ VITAL CHURCH PROJECT

Statement of Financial Position

	12/31/2021	12/31/2020	Change
<u>Assets</u>			
Pooled Cash & Investments - CDT	1,398,848	1,743,978	(345,131)
Pooled Cash & Investments - Designated Funds	42,320	42,289	31
Loans Receivable	480,995	492,500	(11,505)
Accounts Receivable	-	34	(34)
Pre-Paid Exp	-	-	-
Total Assets	1,922,162	2,278,801	(356,639)
<u>Liabilities</u>			
Current Liabilities	-	-	-
Total Liabilities	-	-	-
<u>Fund Balances</u>			
CDT Designated Fund	-	-	-
CDT General Fund	1,879,842	2,236,513	(356,670)
Loan Guarantee Reserve - Eagle U MDF	32,601	32,601	-
NSI - Woodlawn Ministry Fund	500	500	-
Stewardship Funds	9,219	9,188	31
Total Fund Balances	1,922,162	2,278,801	(356,639)
Total Liabilities and Fund Balance	1,922,162	2,278,801	(356,639)



The outside of Ebbert Memorial UMC in Springfield where an elevator (right corner) shaft was built, making all floors of the building accessible for anyone. Ebbert serves meals five days a week to low-income or house-less residents in the area and having an elevator allows people to access the building for multiple purposes.

OREGON-IDAHO UNITED METHODIST BOARD OF TRUSTEES

Comparative Balance Sheet

	December 2021	December 31, 2020	Increase/(Decrease)
ASSETS			
Pooled Cash and Investments	2,812,923	2,282,598	530,325
Endowment Funds Held by Willamette Univ	48,358		48,358
Endowment Funds Inv @ NWUMF	8,549	7,758	791
Accounts Receivable - San Rafael Prop Tax	2,863	2,191	672
Accounts Receivable - Open Doors 2025	18,809	23,725	(4,916)
Allowance for Uncollectible Accounts	(18,809)	(18,809)	0
Notes Receivable - Mt Scott/Laurelwood	642,194	690,971	(48,778)
Notes Receivable - Sunnyside/San Rafael	21,561	28,442	(6,881)
Notes Receivable - Claremont	700,000	700,000	
Prepaid Expenses	0	0	0
Capital Investment in PACT	33,059	39,950	(6,891)
Closed Church Property, Plant & Equipment			
Local Church Land	2,937,666	1,205,609	1,732,057
Local Church Buildings	3,505,470	3,261,493	243,977
Less: Reserve for Depreciation	<u>(311,224)</u>	<u>(289,797)</u>	<u>(21,427)</u>
Net Local Church Property, Plant & Equipment	6,131,912	4,177,305	1,954,607
Conf Property, Plant & Equipment			
Land	77,986	77,986	0
CRMT Land	983,046	983,046	0
Buildings	578,780	578,780	0
Conference Center Equipment	17,954	17,954	0
District Office Equipment	0	0	0
Computer Equipment	2,593	2,593	0
Computer Software	44,408	44,408	0
Vehicles	100,897	100,897	0
Killingsworth - Christ Memorial COGIC	1	1	0
Archives & History Equipment	3,464	3,464	0
Other Capital Items	7,870	7,870	0
Total Property, Plant & Equipment	1,816,999	1,816,999	0
Less: Reserve for Depreciation	<u>(593,655)</u>	<u>(566,426)</u>	<u>(27,228)</u>
Net Conf Property, Plant & Equipment	<u>1,223,344</u>	<u>1,250,573</u>	<u>(27,228)</u>
TOTAL ASSETS	<u>11,624,763</u>	<u>9,184,703</u>	<u>2,440,060</u>
LIABILITIES and FUND BALANCES			
Current Liabilities	1,895	35,049	(33,154)
Administration Fund	393,887	226,605	167,282
Esther Burnett Fund	8,549	7,758	791
Carrier Fund	61,626	57,279	4,347
Conference Center Endowment Fund	312,904	265,369	47,535
Conference Center Designated Fund	394,061	366,320	27,740
Episcopal Residence Fund	614,135	550,640	63,495
Executive Loan Fund	209,123	183,072	26,051
Claremont Loan Fund	700,000	700,000	0
Abel Eaton Endowment Fund	48,358	0	48,358
Portsmouth Union Affordable Housing Project	31,863	31,863	0
Bldg & Equipment Replacement Fund	594,039	526,515	67,523
Property, Plant & Equipment Equity	1,223,343	1,250,572	(27,228)
Laurelwood Property	642,194	690,971	(48,778)
Sellwood Property	(0)	291,514	(291,514)
Sunnyside Property	2,052,762	2,082,990	(30,228)
Dundee Property	307,412	295,434	11,977
Lents Property	971,674	983,910	(12,237)
Union Property	0	263,187	(263,187)
Wallowa Property	0	177,635	(177,635)
Nyssa Property	0	179,018	(179,018)

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Richland Property	0	19,000	(19,000)
Paul Property	333,862	0	333,862
Pendleton Property	0	0	0
Shelley Property	193,442	0	193,442
Ptd: Pioneer Property	1,710,744	0	1,710,744
Veneta: Valley Property	324,985	0	324,985
Coburg Property	398,905	0	398,905
Richfield Property	95,000	0	95,000
Total Fund Balances	<u>11,622,868</u>	<u>9,149,654</u>	<u>2,473,214</u>
TOTAL LIABILITIES and FUND BALANCES	<u>11,624,763</u>	<u>9,184,703</u>	<u>2,440,060</u>

OREGON-IDAHO UNITED METHODIST BOARD OF PENSIONS

Comparative Balance Sheet

	<u>12/31/2021</u>	<u>12/31/2020</u>	<u>VARIANCE</u>
ASSETS			
UMFCU Checking/Savings	466,246	770,208	(303,962)
Wespath Investments	47,578,979	43,659,883	3,919,096
Accounts Receivable	61,585	78,983	(17,398)
Due from Conf/CRMT	37,968	43,981	(6,013)
Allowance for Uncollectable Accts	(7,816)	(10,776)	2,960
Total Assets	<u>48,136,962</u>	<u>44,542,278</u>	<u>3,594,684</u>
LIABILITIES			
Accounts Payable (Accrued CRSP - DB, Health Flex)	1,422	130	1,292
Post Retirement Medical Liability	7,285,127	7,983,492	(698,365)
Total Liabilities	<u>7,286,549</u>	<u>7,983,622</u>	<u>1,292</u>
FUND BALANCES			
Conference Board Administration	132,533	0	132,533
CBOP General Reserve	3,185,176	3,182,883	2,293
CRSP Funding Account	537,514	564,542	(27,028)
Health Flex Funding Account	(219,977)	(262,409)	42,432
Flexible Benefit Funding Account	(153)	(259)	106
CPP Funding Account	15,137	15,320	(183)
BIPOC Benefit Support Fund	242,700	0	242,700
Crisis Fund - Local Church	128,498	438,498	(310,000)
Farmers Fund	1,831	1,831	0
Local Church Unfunded Liability Reserve	10,604	10,604	0
Health Insurance Reserve	13,327,206	12,617,557	709,649
Post Retirement Medical Reserve	9,883,861	9,191,065	692,796
Post Retirement Medical Liability Fund	(7,285,127)	(7,983,492)	698,365
MPP Reserve	3,271,827	3,008,448	263,378
Superannuate Endowment	1,127,755	1,076,799	50,957
Pension Funding Reserve	16,491,028	14,697,269	1,793,759
Total Fund Balances	<u>40,850,413</u>	<u>36,558,656</u>	<u>4,291,757</u>
Total Liabilities & Fund Balances	<u>48,136,962</u>	<u>44,542,278</u>	<u>4,293,049</u>
Pre-82 Account	17,569,970	18,101,209	(531,239)
Net YTD Investment Activity - (Not including Pre-82)	3,796,836	6,634,795	(2,837,960)

Board of Camp and Retreat Ministries

December 31, 2021

Fund Balances

Operating Fund	\$466,100	Latgawa - Camp Store Fund	964
PPE Fund	\$3,558,720	Latgawa - Director Housing Fund	8,243
Undistributed Investment Earnings/Exp	(\$0)	Magruder - Development Fund	161,347
General Camping Fund	417,779	Magruder - Restricted Projects Fund	9,454
BIPOC Fund	163,075	Magruder - Restricted Donations	7,500
Idaho Retreat Project	5,190	Magruder - Maintenance Reserve	21,505
Creation Vacation Endowment	15,662	Magruder - Vehicle Reserve	3,575
Creation Vacation Program	7,465	Magruder - Endowment Fund	260,247
Camp Hope	3,559	Magruder - Time to Grow	0
Joy Fund	20,488	Magruder - Staff Housing Fund	(0)
Campership Fund	26,463	Magruder - Director Housing Fund	16,470
Capitol Hill Scholarship Fund	8,146	Sawtooth - Development Fund	48,085
CRM Restricted Donations (non-capital)	57,940	Sawtooth - Restricted Projects Fund	51,861
Development Director Fund	337,830	Sawtooth - Restricted Donations	0
Barbara J Myers Leadership Endowment	180,751	Sawtooth - Maintenance Reserve	0
Council of Advocates Fund	116,236	Sawtooth - Vehicle Reserve	4,000
Council of Advocates - Endowment Fund	63,928	Sawtooth - Lodge Endowment	53,578
Strength for the Journey - Operating	1,155	Sawtooth - Lodge Maint/Enhancement	38,441
Strength for the Journey - Endowment	28,662	Sawtooth - Bus Fund	1,990
Knotts Memorial Scholarship Fund	66,494	Sawtooth - Camp Store Fund	3,325
Magruder Trust Scholarship Fund	143,060	Sawtooth - Director Housing Fund	3,984
Wallowa Lake Camp Scholarship Fund	15,578	Sawtooth - Staff Housing Fund	397
General Campership Endowment Fund	187,547	Suttle Lake - Development Fund	70,844
CARE	609,923	Suttle Lake - Restricted Projects Fund	35,254
ALCRC - Development Fund	18,337	Suttle Lake - Restricted Donations	200
ALCRC - Restricted Projects Fund	1,672	Suttle Lake - Maintenance Reserve	44,307
ALCRC - Restricted Donations	0	Suttle Lake - Buckaroo Club	4,288
ALCRC - Maintenance Reserve	2,323	Suttle Lake - Vehicle Reserve	28,056
ALCRC - Staff Residence Reserve Fund	5,448	Suttle Lake - Endowment Fund	7,142
ALCRC - Vehicle Reserve	10,400	Suttle Lake - Camp Store Fund	0
ALCRC - Maintenance Endowment	1,219,182	Suttle Lake - Director Housing Fund	8,250
ALCRC - Maint Endowment Disbursemt	300,219	Suttle Lake - Staff Housing Fund	2,170
ALCRC - Fortner Memorial Scholarship	1,317	Wallowa - Development Fund	48,453
ALCRC - Building Fund	369,691	Wallowa - Restricted Projects Fund	181,022
ALCRC - Endowment Fund	6,312	Wallowa - Restricted Donations	0
ALCRC - East Campus Fund	0	Wallowa - Maintenance Reserve	18,026
ALCRC - Director Housing Fund	8,920	Wallowa - Vehicle Reserve	0
Latgawa - Development Fund	14,376	Wallowa - Endowment Fund	18,964
Latgawa - Restricted Projects Fund	95,140	Wallowa - Camp Store Fund	0
Latgawa - Restricted Donations	0	Wallowa - Volunteer Staff Housing Fund	242
Latgawa - Maintenance Reserve	69,539	Wallowa - Director Housing Fund	<u>4,843</u>
Latgawa - Vehicle Reserve	0		
		Total BCRM	<u>\$9,791,655</u>



Both Wallowa Lake Camp (northeastern Oregon, originally part of the Idaho Annual Conference) and Suttle Lake Camp (central Oregon) celebrate their 100th anniversary in 2022. Congratulations to Oregon-Idaho's Camp and Retreat Ministry!

Board of Camp and Retreat Ministries Comparative Statement of Operations for the period ending December 31, 2021

Work Area	-----CURRENT YEAR-----			-----PRIOR YEAR-----			Variance \$
	Income	Expense	Net Operating Results	Income	Expense	Net Operating Results	
Collins Retreat Center	302,218	376,910	(74,691)	347,949	295,743	52,206	(126,897)
Camp Latgawa	59,946	109,898	(49,952)	30,479	59,782	(29,302)	(20,650)
Camp Magruder	825,259	796,053	29,205	268,651	531,916	(263,265)	292,471
Camp McCall	0	518	(518)	0	1,515	(1,515)	997
Camp Sawtooth	44,951	46,488	(1,537)	22,385	26,872	(4,487)	2,950
Camp Suttle Lake	224,642	224,642	0	123,237	159,521	(36,284)	36,284
Camp Wallowa	178,516	179,184	(668)	36,239	103,220	(66,980)	66,313
Total Sites	1,635,532	1,733,693	(98,160)	828,940	1,178,568	(349,628)	251,468
Shared Operations	277,964	329,465	(51,502)	335,957	315,592	20,365	(71,866)
Creation Vacation	10,662	10,662	(0)	16,497	0	16,497	(16,497)

Income & Expense Comparison

	2021	2020	Variance \$	%	2021	2020	Variance \$	%
	Income	Income			Expense	Expense		
Collins Retreat Center	302,218	347,949	(45,731)	-13.14%	376,910	295,743	81,167	27.44%
Camp Latgawa	59,946	30,479	29,466	97%	109,898	59,782	50,116	83.83%
Camp Magruder	825,259	268,651	556,608	207.19%	796,053	531,916	264,137	49.66%
Camp McCall	0	0	0	0.00%	518	1,515	(997)	-65.83%
Camp Sawtooth	44,951	22,385	22,566	100.81%	46,488	26,872	19,617	73.00%
Camp Suttle Lake	224,642	123,237	101,405	82.29%	224,642	159,521	65,121	40.82%
Camp Wallowa	178,516	36,239	142,277	392.61%	179,184	103,220	75,964	73.59%
Total Sites	1,635,532	828,940	806,592	97.30%	1,733,693	1,178,568	555,124	47.10%
Board Administration	277,964	335,957	(57,993)	-17.26%	329,465	315,592	13,873	4.40%
Creation Vacation	10,662	16,497	(5,835)	-35.37%	10,662	0	10,662	0.00%



REPORT OF INDEPENDENT ACCOUNTANTS

The Council on Finance and Administration (the "Council") and the Board of Camp and Retreat Ministries (the "Board"), Oregon-Idaho Annual Conference of the United Methodist Church:

Opinion

We have audited the accompanying consolidated financial statements of the Oregon-Idaho Annual Conference of the United Methodist Church, which comprise the statement of financial position as of December 31, 2021, and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the consolidated financial statements.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of the Oregon-Idaho Annual Conference of the United Methodist Church as of December 31, 2021, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Oregon-Idaho Annual Conference of the United Methodist Church and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Oregon-Idaho Annual Conference of the United Methodist Church's ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements, including omissions, are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the consolidated financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the consolidated financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Oregon-Idaho Annual Conference of the United Methodist Church's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the consolidated financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Oregon-Idaho Annual Conference of the United Methodist Church's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The supplementary information included on pages 29 and 30 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Summarized Comparative Information

We have previously audited the Oregon-Idaho Annual Conference of the United Methodist Church's 2020 consolidated financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report June 6, 2021. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2020 is consistent, in all material respects, with the audited financial statements from which it has been derived.

June 13, 2022

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2021
(WITH COMPARATIVE AMOUNTS FOR 2020)

	2021	2020
Assets:		
Cash and cash equivalents	\$ 2,249,544	3,162,966
Contributions and grants receivable (note 3)	117,768	113,825
Accounts receivable (note 4)	186,287	266,440
Notes receivable (note 5)	1,844,750	1,911,913
Interest receivable	12,800	9,517
Prepaid expenses, deposits, and other assets	129,938	97,880
Property held for sale	—	474,000
Investments (note 6)	64,078,322	57,031,961
Property and equipment (note 7)	10,567,075	8,547,890
Total assets	\$ 79,186,484	71,616,392
Liabilities:		
Accounts payable and accrued expenses	162,975	271,058
Post-retirement healthcare benefit obligation (note 18)	7,285,127	7,983,492
Deferred revenues	228,888	241,433
Total liabilities	7,676,990	8,495,983
Net assets:		
Without donor restrictions:		
Available for programs and general operations	8,692,268	8,897,330
Designated for endowment (note 8)	1,497,640	1,333,677
Available for the Board of Pensions	39,722,658	35,481,859
Available for the Board of Camp and Retreat Ministries	2,027,208	716,983
Net investment in capital assets	10,567,075	8,547,890
Total without donor restrictions	62,506,849	54,977,739
With donor restrictions (note 9)	9,002,645	8,142,670
Total net assets	71,509,494	63,120,409
Commitments and contingencies (notes 7, 16, 17, 18, 20, 23, and 24)		
Total liabilities and net assets	\$ 79,186,484	71,616,392

See accompanying notes to consolidated financial statements.

CONSOLIDATED STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2021
(WITH COMPARATIVE TOTALS FOR 2020)

	2021			2020
	Without donor restrictions	With donor restrictions	Total	
Operating revenues, gains, and other support:				
Apportionments from churches to support				
OIAC's general budget	\$ 2,341,277	—	2,341,277	2,486,594
Clergy and church employee benefit payments	2,125,592	—	2,125,592	2,152,205
Camp fees	947,866	—	947,866	474,941
Contributions and grants	426,785	928,899	1,355,684	850,571
Payroll Protection Program grants (note 12)	—	323,178	323,178	522,352
Total investment return (note 6)	4,776,491	844,338	5,620,829	8,577,808
Interest income from notes	60,221	—	60,221	51,990
Other revenues (note 13)	667,849	7,440	675,289	635,791
Total operating revenues and gains	11,346,081	2,103,855	13,449,936	15,752,252
Net assets released from restrictions (note 14)	1,248,180	(1,248,180)	—	—
Total operating revenues, gains, and other support	12,594,261	855,675	13,449,936	15,752,252
Expenses (note 15):				
Program services:				
Local Church and Ministerial Support	7,009,841	—	7,009,841	8,402,351
Camp and Retreat Ministries	1,996,953	—	1,996,953	1,441,752
Connectional Ministry	677,406	—	677,406	717,794
Total program services	\$ 9,684,200	—	9,684,200	10,561,897

Continued

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATED STATEMENT OF ACTIVITIES, CONTINUED

YEAR ENDED DECEMBER 31, 2021
(WITH COMPARATIVE TOTALS FOR 2020)

	2021			2020
	Without donor restrictions	With donor restrictions	Total	
Supporting services:				
Administration and general	\$ 898,961	–	898,961	952,141
Fundraising	44,267	–	44,267	42,435
Total supporting services	943,228	–	943,228	994,576
Total expenses	10,627,428	–	10,627,428	11,556,473
Increase in net assets before non-operating activities	1,966,833	855,675	2,822,508	4,195,779
Non-operating activities:				
Endowment gift	–	4,300	4,300	50,000
Transfers of property and other assets (note 11)	3,602,916	–	3,602,916	421,685
Net gain (loss) on disposal of capital assets and property held for sale	764,114	–	764,114	(100,813)
Post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost (note 18)	1,195,247	–	1,195,247	(257,618)
Increase in net assets	7,529,110	859,975	8,389,085	4,309,033
Net assets at beginning of year	54,977,739	8,142,670	63,120,409	58,811,376
Net assets at end of year	\$ 62,506,849	9,002,645	71,509,494	63,120,409

See accompanying notes to consolidated financial statements.

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES

YEAR ENDED DECEMBER 31, 2021
(WITH COMPARATIVE TOTALS IN 2020)

	2021						2020	
	Local Church and Ministerial Support	Program services Camp and Retreat Ministries	Connec- tional Ministry	Total	Supporting services Admini- stration and general	Fundraising		
Salaries and related expenses	\$ 1,268,917	952,187	3,442	2,224,546	630,938	44,267	2,899,751	2,656,058
Pension and welfare related expenses	3,323,100	–	–	3,323,100	–	–	3,323,100	3,135,623
Program expenses	454,438	316,421	–	770,859	–	–	770,859	346,166
Disbursements to General Council on Finance and Administration	41,071	–	588,236	629,307	–	–	629,307	691,838
Grants and scholarships [1]	1,350,164	–	–	1,350,164	–	–	1,350,164	3,103,532
Conferences, meetings, and events	29,262	–	–	29,262	1,069	–	30,331	103,639
Professional fees	56,418	12,234	–	68,652	23,230	–	91,882	219,964
Church closure-related expenses	277,335	–	–	277,335	–	–	277,335	173,589
Occupancy	25,272	194,456	–	219,728	–	–	219,728	180,994
Repair and maintenance	750	140,186	–	140,936	26,575	–	167,511	88,080
Travel	70,233	628	–	70,861	2,607	–	73,468	48,409
Office expenses	28,917	25,745	35,000	89,662	71,152	–	160,814	158,036
Insurance	20,318	74,517	–	94,835	19,217	–	114,052	127,614
Equipment	7,688	11,722	–	19,410	48,260	–	67,670	67,886
Depreciation	–	261,672	–	261,672	77,864	–	339,536	358,758
Other	25,108	7,185	49,978	82,271	29,649	–	111,920	96,287
Total expenses before indirect cost allocation	6,978,991	1,996,953	676,656	9,652,600	930,561	44,267	10,627,428	11,556,473
Indirect cost allocation	30,850	–	750	31,600	(31,600)	–	–	–
Total expenses	\$ 7,009,841	1,996,953	677,406	9,684,200	898,961	44,267	10,627,428	11,556,473

See accompanying notes to consolidated financial statements.

[1] For the years ended December 31, 2021, and 2020, Grants and Scholarships expenses include \$470,872 and \$2,050,445, respectively, of properties transferred to other organizations.

CONSOLIDATED STATEMENT OF CASH FLOWS

YEAR ENDED DECEMBER 31, 2021
(WITH COMPARATIVE TOTALS FOR 2020)

	2021	2020
Cash flows from operating activities:		
Cash received from contributors and grantors	\$ 1,404,282	1,172,646
Cash received from churches for apportionments	2,365,337	2,592,411
Cash received from other sources	4,791,997	3,266,942
Cash received from interest	566,552	581,038
Cash paid for services and supplies	(9,450,180)	(8,973,103)
Net cash used in operating activities	(322,012)	(1,360,066)
Cash flows from investing activities:		
Purchases of investments	(6,765,619)	(4,534,764)
Reinvestment of investment earnings	(509,614)	(527,646)
Proceeds received upon the sale of investments	5,340,087	6,284,944
Proceeds received upon the sale of assets	1,239,429	188,187
A net loan made in conjunction with the issuance of a secured participation note receivable (note 5)	–	(700,000)
Cash received from note principal repayments	67,163	735,173
Capital expenditures	(202,005)	(127,071)
Net cash provided by (used in) investing activities	(830,559)	1,318,823
Cash flows from financing activities:		
Proceeds from contributions restricted to long-term capital acquisitions	234,849	86,452
Proceeds from contributions for long-term investment	4,300	50,000
Net cash provided by financing activities	239,149	136,452
Net increase (decrease) in cash and cash equivalents	(913,422)	95,209
Cash and cash equivalents at beginning of year	3,162,966	3,067,757
Cash and cash equivalents at end of year	\$ 2,249,544	3,162,966

See accompanying notes to consolidated financial statements.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

YEAR ENDED DECEMBER 31, 2021

1. Organization

The Oregon-Idaho Annual Conference of the United Methodist Church (“OIAC”) was formed in 1969 for the purpose of providing guidance and support for the various United Methodist Churches in Oregon and Southern Idaho and, through the Board of Camp and Retreat Ministries, to operate various church camps.

In 2018, OIAC established a new entity, Board of Pensions of the Oregon-Idaho Annual Conference of the United Methodist Church, Inc. to administer its employee benefits plans and retirement-related means of clergy support.

2. Summary of Significant Accounting Policies

The significant accounting policies followed by OIAC are described below to enhance the usefulness of the financial statements to the reader.

Basis of Accounting – The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles and the principles of fund accounting. Fund accounting is the procedure by which resources for various purposes are classified for accounting purposes in accordance with activities or objectives specified by donors.

Principles of Consolidation – The accompanying financial statements include all accounts and activities of the parent entity (the “Conference”) and three nonprofit organizations in which the Conference has a controlling financial and economic interest, the Board of Pensions of the Oregon-Idaho Annual Conference of the United Methodist Church, Inc., the Oregon-Idaho United Methodist Ministers’ Retirement Fund and the Board of Camp and Retreat Ministries of the Oregon-Idaho Conference of the United Methodist Church. All significant inter-organizational transactions have been eliminated.

Basis of Presentation – Net assets, revenues, gains and losses are presented based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of OIAC and changes therein are classified and reported as follows:

- *Net assets without donor restrictions* – Net assets available for use in general operations and not subject to donor-imposed stipulations. From time to time, the Council on Finance and Administration, the Board of Pensions, and the Board of Camp and Retreat Ministries may designate from net assets for particular purposes and objectives.
- *Net assets with donor restrictions* – Net assets subject to donor-imposed stipulations that will be met either by actions of OIAC and/or the passage of time. These balances represent the unexpended portion of donor-restricted contributions and investment return to be used for specific programs and activities as directed by the donor. The balances also include net assets subject to donor-imposed stipulations that they be maintained permanently by OIAC (e.g., endowment funds). Generally, the donors of these assets permit OIAC to use all or part of the income earned on related investments for general or specific purposes.

Expenses are reported as decreases in net assets without donor restrictions. Gains and losses on investments and other assets or liabilities are also reported as increases or decreases in net assets without donor restrictions unless their use is restricted by explicit donor stipulation or by law. Expirations of donor-imposed restrictions on net assets (i.e., the donor-stipulated purpose has been fulfilled and/or the stipulated time period has elapsed) are reported as net assets released from restrictions.

Use of Estimates – The preparation of financial statements in conformity with generally accepted accounting principles requires that management make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. In the opinion of management, such differences, if any, would not be significant.

Cash Equivalents – For purposes of the financial statements, OIAC considers all liquid investments having initial maturities of three months or less to be cash equivalents. At December 31, 2021, cash equivalents represent \$10,325, invested in money market funds.

Investments – Investments in marketable securities with readily determinable fair values and all investments in debt securities are carried at their fair value in the statement of financial position. Whenever available, quotations from organized securities exchanges are used as the basis for fair value. For investments not traded on organized exchanges, fair value estimates are provided by investment managers.

The pooled investment return, which includes both current yield (interest and dividend income) and net appreciation (decline) in the fair value of investments (both the realized gains or losses and the unrealized appreciation (decline) of those investments), is reported in the statement of activities, net of investment expenses. Interest income is accrued as earned. All security transactions are recorded on a trade date basis.

OIAC has some exposure to investment risks, including interest rate, market, and credit risks for both marketable and non-marketable securities. Due to the level of risk exposure, it is possible that near-term valuation changes for investment securities may occur to an extent that could materially affect the amounts reported in the accompanying financial statements.

Notes Receivable – These amounts consist primarily of receivables from notes issued to affiliated churches and certain other non-affiliated organizations. They are recorded when issued and written off when they are determined to be uncollectible. An allowance for doubtful accounts is estimated based on historical losses, the existing economic conditions, and the financial stability of the churches.

Other Financial Instruments – Recorded amounts for receivables (including notes receivable), prepaid expenses and other assets, and accounts payable, accrued expenses, deferred revenue, and funds held on behalf of others approximate fair value.

Capital Assets and Depreciation – Property and equipment are carried at cost, and initially, at market value when acquired by gift. Depreciation is provided on a straight-line basis over the estimated useful lives of the respective assets, which is generally 10 to 50 years for buildings and building improvements, and 4 to 15 years for furniture, vehicles, software, and equipment.

OIAC periodically reviews the carrying amount of its capital assets whenever events or circumstances provide evidence that suggests that the carrying amount may not be recoverable. If this review indicates that capital assets may not be recoverable, OIAC reviews the expected undiscounted future net operating cash flows from the use of these assets. If such assets are considered to be impaired, the impairment in value is recognized as a charge in the statement of activities. The impairment charge is the difference between the carrying amount of the capital assets and its fair value. As of December 31, 2021, OIAC does not believe there is any indication that the carrying value or the amortization of its capital assets has been impaired during the year ended December 31, 2021.

Revenue Recognition – With regard to revenues from grants and contracts, the OIAC evaluates whether each transfer of assets is (1) an exchange (reciprocal) transaction in which a resource provider receives commensurate value in return for the assets transferred, or (2) a nonreciprocal transfer (a contribution or a grant), where no value is exchanged.

- **Exchange Transactions** – If the transfer of assets is determined to be an exchange transaction, the OIAC recognizes revenue when or as it satisfies the required performance obligations and transfers the promised good or service to a customer, and when the customer obtains control of that good or service.

The OIAC's exchange transactions include revenues from recovery of expenses from churches, camp fees, and other program fees. These revenues are generally recognized at the time of service delivery.

- **Contributions and Grants** – If the transfer of assets is determined to be a contribution, the OIAC evaluates whether the contribution is conditional based upon whether the agreement includes both (1) a barrier that must be overcome to be entitled to the funds and (2) either a right of return of assets transferred or a right of release of a promisor's obligation to transfer assets.

- **Governmental Support** – Activities funded by governments are often carried out for the benefit of the general public, rather than to obtain goods or services for the government's own use or proprietary benefit. Accordingly, if the primary beneficiary of the activity is the general public, rather than the government itself, the transaction is treated as nonreciprocal (i.e., a contribution).

- **Outstanding Legacies** – The OIAC is the beneficiary under various wills and trust agreements, the total realizable amounts of which may not be presently determinable. The OIAC's share of such bequests is recorded when the probate court has declared the testamentary instrument valid and the proceeds are measurable.

Property Held for Sale – Property held for sale is carried at the lower of cost or fair value.

Contributions – Contributions, which include unconditional promises to give (pledges), are recognized as revenues in the period the donor's commitment is received. Conditional promises to give are not recognized until they become unconditional, that is when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value.

Contributions and grants received with donor stipulations that limit the use of the donated assets are reported as net assets with donor restrictions.

Unconditional promises to give with payments due in future periods, are recorded as increases in net assets with donor restrictions at the estimated present value of future cash flows using credit adjusted discount rates which articulate to the collection period of the respective pledge. Such discount rates are not subsequently revised. Amortization of the discount is recorded as additional contribution revenue in subsequent years in the appropriate net asset class.

Unconditional contributions and grants receivable are reported net of an allowance for estimated uncollectible promises. Promises to give are written off when deemed uncollectible.

When a donor restriction expires, that is, when a time restriction ends or a purpose restriction is fulfilled, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the consolidated statement of activities as net assets released from restrictions.

Contributions of capital assets without donor stipulations concerning the use of such long-lived assets are reported as revenues of the net assets without donor restrictions class. Contributions of cash or other assets to be used to acquire capital assets with such donor stipulations are reported as net assets with donor restrictions; the restrictions are considered to be released at the time of acquisition of such long-lived assets in accordance with donor intent.

In-Kind Contributions – A number of unpaid volunteers have made significant contributions of their time to develop and implement OIAC's programs. Under generally accepted accounting principles, significant services received which create or enhance a non-financial asset or require specialized skills that OIAC would have purchased if not donated are recognized in the statement of activities. During the year ended December 31, 2021, no contributed services were recorded.

In-kind contributions of land, buildings, equipment, and other materials are recorded where there is an objective basis upon which to value these contributions and where the contributions are an essential part of OIAC's activities. During the year ended December 31, 2021, OIAC recorded \$25,689 in contributed capital assets and \$10,099 in contributed material for general operations.

Measure of Operations – OIAC includes in its measure of operations all revenues and expenses that are integral to its programs and supporting activities. The measure of operations excludes endowment gifts, net gains (losses) on the disposal of capital assets and property held for sale, transfers of property, and changes in non-periodic, post-retirement benefit costs.

Advertising Expenses – Advertising costs are charged to expense as they are incurred.

Concentrations of Credit Risk – OIAC's financial instruments consist primarily of cash equivalents, money market funds, fixed income securities, equity securities, mutual funds, and private funds managed by Wespath Investment Management, a separately-governed, affiliated organization.

These financial instruments may subject the organization to concentrations of credit risk as, from time to time, cash balances may exceed amounts insured by either the Federal Deposit Insurance Corporation ("FDIC") or the National Credit Union Share Insurance Fund ("NCUSIF"), as applicable, the fair value of securities are dependent on the ability of the issuer to honor its contractual commitments, and the investments are subject to changes in market values.

All interest-bearing checking and savings accounts, money market deposit accounts, and certificates of deposit are insured by the FDIC or NCUSIF for up to \$250,000 per depositor, per insured bank, for each account ownership category. At December 31, 2021, OIAC had \$939,947 in cash and cash equivalents in excess of these limits.

Certain receivables may also, from time to time, subject the organization to concentrations of credit risk. To minimize its exposure to significant losses from customer or donor insolvencies, OIAC's management evaluates the financial condition of its customers and donors, and monitors concentrations of credit risk arising from similar geographic regions, activities, or economic characteristics. When necessary, receivables are reported net of an allowance for uncollectible accounts.

Income Taxes – OIAC and each of the nonprofit organization affiliates included in the accompanying financial statements are exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Code and comparable state law.

Subsequent Events – Subsequent events have been evaluated by management through June 13, 2022, which is the date the financial statements were available to be issued.

Summarized Financial Information for 2020 – The accompanying financial information as of and for the year ended December 31, 2020 is presented for comparative purposes only and is not intended to represent a complete financial statement presentation.

Other Significant Accounting Policies – Other significant accounting policies are set forth in the financial statements and the following notes.

3. Contributions and Grants Receivable

Contributions and grants receivable totaled \$117,768 at December 31, 2021 and are expected to be collected within one year.

4. Accounts Receivable

Accounts receivable at December 31, 2021 represent the following:

Apportionments from churches to support the organization's general budget and special assessments	\$ 106,445
Clergy and church employee benefit payments	61,585
Other	26,073
	<hr/> 194,103
Less allowance for doubtful collection of receivables	(7,816)
	<hr/> \$ 186,287

5. Notes Receivable

OIAC loans funds to churches and other organizations often on an unsecured basis for construction and other purposes. The resulting notes generally require monthly or annual payments of principal and interest (at rates ranging from 2% to 6%) and are due on various dates through 2034.

During the year ended December 31, 2020, OIAC issued a note receivable, secured by property, to Claremont School of Theology. The total note amount is \$2,100,000, which is funded through a participation agreement between OIAC, the Pacific Northwest Annual Conference of the United Methodist Church, and the Council of Finance and Administration of the California-Nevada Annual Conference of the United Methodist Church. The share to each party equals \$700,000 or 1/3 of the note amount. Interest instalments are due monthly at an annual interest rate of 4% with a principal balloon payment of \$2,100,000 due in November of 2022. At December 31, 2021, OIAC reported a net receivable of \$700,000 for this note.

During the year ended December 31, 2020, OIAC renegotiated the outstanding note with Eagle United Methodist Church. The note is receivable over 14 years (through April of 2034) in monthly installments of principal and interest, with one additional balloon payment of \$250,000 in April of 2034. Interest accrues at the rate of 2.0% annually.

During the year ended December 31, 2015, OIAC assumed a loan receivable from an unaffiliated individual through a successor-in-interest agreement. The loan is receivable over nine years in equal monthly installments of \$700 and carries an annual interest rate of 6%. Revenue in the amount of \$58,927 was recorded upon assumption of the loan, which corresponded to the realizable value of the note at the time of transfer.

OIAC issued a note receivable in 2013, secured by property, to Mt. Scott Park Center for Learning. The note is receivable over 18 years (through November of 2031) in monthly installments of principal and interest. Interest accrues at the rate of 3.5% annually.

The balances outstanding on all notes at December 31, 2021 are summarized as follows:

Claremont School of Theology	\$ 700,000
Mt. Scott Park Center for Learning	642,194
Eagle United Methodist Church	480,995
Loan with unaffiliated individual	21,561
	<hr/> \$ 1,844,750

6. Investments and Investment Return

Investments are carried primarily at fair value and consist of the following at December 31, 2021:

Private funds managed by Wespeth Investment Management ¹	\$ 50,189,079
<i>Other pooled investments:</i>	
Funds managed by the Northwest United Methodist Foundation ²	9,281,601
Domestic stocks	2,114,701
Mutual funds:	
Domestic equities	536,130
Real estate	220,552
Emerging markets	59,462
International equities	53,464
Fixed income securities:	
Corporate bonds	635,304
U.S. Treasury bonds	581,676
Other fixed income	1,868
Total other pooled investments	13,484,758
Total investments carried at fair value (<i>note 21</i>)	63,673,837
Contracted deposits ³	404,485
Total investments	\$ 64,078,322

¹ OIAC has seven accounts held and managed by Wespeth Investment Management, a division of Wespeth Benefits and Investments and an administrative agency of The United Methodist Church (formerly known as the General Board of Pension and Health Benefits). These accounts are generally held for benefit or pension-related purposes and are reported at fair value. OIAC selects from several funds administered by Wespeth, but the funds themselves are invested at the discretion of Wespeth and are held in a mixture of asset classes designed to maximize return while minimizing risk.

² OIAC has eleven accounts held and managed by the Northwest United Methodist Foundation. These accounts are generally held for investment purposes and reported at fair value. The funds are invested at the discretion of the Foundation and are held in a mixture of asset classes designed to maximize return while minimizing risk. The funds can be withdrawn by the organization with 90 days' written notice to the Northwest United Methodist Foundation.

³ OIAC has deposited \$400,000 with the United Methodist Development Fund and contracted with them to receive a guaranteed investment return ranging from 1.30% to 2.70%. In turn, the funds are loaned to other local United Methodist churches and conferences for building, expansion, and renovation projects.

In general, OIAC's investments are reported at fair value, based primarily on market quotes. For example, investments in common stocks are reported at fair value as quoted on major stock exchanges; fixed income instruments are reported at quoted market prices; and investments in equity funds, fixed income funds, and other mutual funds are reported at market values provided by the issuers.

Investment performance for all accounts managed under investment agreements is periodically reviewed by the Joint Investment Committee of the Board of Trustees and the Council on Finance and Administration.

Investments are held for the following purposes:

General Board of Pension Health Benefits funds	\$ 47,578,979
Unappropriated endowment earnings	1,752,883
Donor-restricted endowment funds	797,392
Board-designated funds	1,497,640
United Methodist Ministers' Retirement fund	2,610,100
Other	9,841,328
	\$ 64,078,322

Continued

Total investment return for the year ended December 31, 2021 is summarized as follows:

	General Board of Pension and Health Benefits	Other investments	Total
Interest and dividend income ¹	\$ 258,057	251,557	509,614
Net appreciation in the fair value of investments	3,538,779	1,572,436	5,111,215
Total investment return	\$ 3,796,836	1,823,993	5,620,829

¹ Presented net of external investment expenses.

7. Property and Equipment

A summary of property and equipment as of December 31, 2021 is as follows:

Land	\$ 3,946,665
Buildings and improvements	10,637,066
Equipment	441,851
Vehicles	190,780
Software	50,383
Furniture	61,100
	15,327,845
Less accumulated depreciation	(4,760,770)
	\$ 10,567,075

The land upon which the Suttle Lake Methodist Camp is situated has a 20-year lease with the U.S. Department of Agriculture. The minimum annual rent is \$300 and the lease terminates on December 31, 2030. The total rent expense for the year ended December 31, 2021 was \$600.

In addition, the land upon which the Latgawa Methodist Camp is situated had a lease with the U.S. Department of Agriculture. The lease expired on December 31, 2019. Although the lease has not been extended, the camp is permitted to continue to use the land as a new lease agreement is negotiated with the U.S. Department of Agriculture. The total rent expense for the year ended December 31, 2021 was \$21,339.

No amount is included in the accompanying financial statements for the fair market value of the use of these lands that exceeds the amount paid as such an amount is not subject to objective determination. OIAC is responsible for operating and maintaining the sites and upon expiration or termination of the lease, OIAC is responsible for removing the improvements at the site and restoring the site.

8. Net Assets Without Donor Restrictions Designated for Endowment

The following summarizes OIAC's net assets without donor-imposed restrictions designated by board for endowment as of December 31, 2021:

Conference Center fund	\$	706,965
CARE fund		609,924
Barbara J. Myers fund		180,751
<hr/>		
Total net assets designated for endowment		1,497,640

9. Net Assets with Donor Restrictions

The following summarizes OIAC's net assets with donor-imposed restrictions as of December 31, 2021:

<i>Expendable net assets restricted for the following purposes:</i>	
Clergy support	\$ 3,253,546
Camp and Retreat Ministries	2,094,103
Scholarship	269,429
Campus ministries	268,485
Volunteers in Mission	151,366
Connectional	85,887
Benevolence	66,376
Church development	43,539
Events	13,085
Conference support	6,872
Episcopal	3,739
Other programs	33,209
Future period	114,376
<hr/>	
	6,404,012
<hr/>	
<i>Endowment</i> (see table below)	2,598,633
<hr/>	
Total net assets with donor restrictions	\$ 9,002,645

	Endowment principal	Accumulated return	Total
<i>Endowment restricted for the following funds and purposes:</i>			
Alton L. Collins Retreat Center			
Maintenance Fund	\$ 488,627	298,031	786,658
General Campership Endowment	109,787	77,760	187,547
Council of Advocates	50,000	13,928	63,928
Superannuate Endowment	38,051	1,089,704	1,127,755
Coe Memorial Scholarship	37,533	55,162	92,695
Louise Davis Memorial Scholarship	20,000	7,654	27,654
Magruder Trust Scholarship	16,445	98,418	114,863
Sawtooth Lodge Endowment Fund	12,000	41,578	53,578
Clergymates Emergency Fund	10,000	53,788	63,788
Continuing Education Endowment	9,949	14,087	24,036
Esther Burnett Fund	5,000	2,773	7,773
Abel Eaton Endowment Fund ¹	5,000	43,358	48,358
<hr/>			
	\$ 802,392	1,796,241	2,598,633

¹ At December 31, 2021, the Able Eaton Endowment Fund is held at Willamette University and is reported in other assets on the consolidated statement of financial position.

10. Endowment

OIAC's endowment includes both donor-restricted endowment funds and funds designated by the Council on Finance and Administration and the Board of Camp and Retreat Ministries to function as endowment. As required by generally accepted accounting principles, net assets associated with endowment, including funds designated by the Council and Board to function as endowment, are classified and reported based on the existence or absence of donor-imposed restrictions.

The following summarizes OIAC's endowment-related activities for the year ended December 31, 2021:

	With donor restrictions			Without donor restrictions	Total endowment
	Accumulated endowment return	Endowment principal	Total		
Endowment net assets at beginning of year	\$ 1,607,206	798,092	2,405,298	1,333,677	3,738,975
Contributions and bequests	–	4,300	4,300	–	4,300
Net investment return	287,683	–	287,683	188,426	476,109
Change in value of the Abel Eaton Endowment Fund held at Willamette University	7,440	–	7,440	–	7,440
Appropriation of endowment assets for expenditure	(106,088)	–	(106,088)	(24,463)	(130,551)
<hr/>					
Endowment net assets at end of year	\$ 1,796,241	802,392	2,598,633	1,497,640	4,096,273

Interpretation of Relevant Law – The Uniform Prudent Management of Institutional Funds Act (“UPMIFA”) governs Oregon charitable institutions with respect to the management, investment and expenditure of donor-restricted endowment funds.

The Council on Finance and Administration and the Board of Camp and Retreat Ministries have interpreted Oregon's adoption of UPMIFA as requiring the organization to adopt investment and spending policies that preserve the fair value of the original gift as of the date of gift, absent explicit donor stipulations to the contrary. Although OIAC has a long-term fiduciary duty to the donor (and to others) for a fund of perpetual duration, the preservation of the endowment's purchasing power is only one of several factors that are considered in managing and investing these funds. Furthermore, in accordance with UPMIFA, a portion of the endowment's original gift may be appropriated for expenditure in support of the restricted purposes of the endowment if this is consistent with a spending policy that otherwise satisfies the requisite standard of prudence under UPMIFA.

As a result of this interpretation, OIAC classifies as endowment principal (1) the original value of gifts donated to the donor-restricted endowment, (2) subsequent gifts to the endowment, and (3) accumulations to the endowment made pursuant to the direction of the applicable donor gift instrument.

Net earnings (realized and unrealized) on the investment of endowment assets are classified as accumulated endowment return until those amounts are appropriated for expenditure by the organization in a manner consistent with the standard of prudence prescribed by UPMIFA and until expended in a manner consistent with the purpose or time restrictions, if any, imposed by the donor. Any investment return classified as endowment principal represents only those amounts required to be retained permanently as a result of explicit donor stipulations.

In the absence of donor stipulations or law to the contrary, losses or appropriations of a donor-restricted endowment reduce accumulated endowment return to the extent that donor-imposed restrictions on net appreciation of the fund have not been satisfied before the loss or appropriation occurs. Any remaining loss or appropriation reduces endowment principal.

Endowments with Deficiencies – From time to time, the fair value of assets associated with individual donor-restricted endowments may fall below the level that the donor or UPMIFA requires OIAC to retain as a fund of perpetual duration. In addition, the Council on Finance and Administration and the Board of Camp and Retreat Ministries interpret UPMIFA to permit spending from underwater endowments in accordance with prudent measures required under law, and the organization has a policy that permits spending from underwater endowment funds depending on the degree to which the fund is underwater.

Investment and Spending Policies – In accordance with UPMIFA, the Council on Finance and Administration and the Board of Camp and Retreat Ministries have adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to the programs and operations supported by its endowment, while also seeking to maintain the long-term purchasing power of the endowment assets. Therefore, the Council on Finance and Administration considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- The duration and preservation of the fund;
- The purposes of OIAC and the fund;
- General economic conditions;
- The possible effect of inflation and deflation;
- The expected total return from income and the appreciation of investments;
- Other resources of OIAC; and
- The investment policies of OIAC.

Actual endowment return earned in excess of distributions under this policy is reinvested as part of OIAC's endowment management and is reported as a non-operating item in the accompanying statement of activities. For years when actual endowment return is less than distributions under the policy, the short-fall is covered by realized and unrealized returns from prior years. If cumulative endowment return is exhausted, any remaining loss or appropriation reduces endowment principal. In years when the overall endowment is underwater, the Council on Finance and Administration may permit continued spending from principal only in accordance with its policies for spending from underwater endowments. See *Endowments with Deficiencies*.

During the year ended December 31, 2021, the organization's Council on Finance and Administration appropriated \$106,088 from the donor-restricted endowment and \$24,463 from the board-designated endowment for expenditures.

11. Transfers of Property and Other Assets

During the year ended December 31, 2021, OIAC received five properties through successor-in-interest arrangements. The assets received and the corresponding revenue were recorded at fair value at the time of transfer, which is estimated based on appraisal, sale price, or property tax statements. In addition, OIAC received cash through these successor-in-interest agreements totaling \$999,702. Revenue recognized from these transfers totaled \$3,602,916 for the year ended December 31, 2021.

12. Payroll Protection Program Grants

In February of 2021, OIAC was granted an unsecured loan from commercial bank in the amount of \$323,178, pursuant to the Paycheck Protection Program ("PPP") under the Economic Aid Act, which was enacted December 27, 2020.

OIAC considers the PPP "loan" to be a conditional government grant, with a right-of return in the form of an obligation to be repaid if a barrier to entitlement is not met. The barrier is that PPP loan funds must be used to maintain compensation costs and employee headcount, and certain other qualifying expenses (mortgage interest, rent and utilities) incurred following receipt of the funds. Accordingly, it accounts for the proceeds of the PPP, and its use of the proceeds, under ASC 958-605, *Not-for-Profit Entities: Revenue Recognition*.

During the year ended December 31, 2021, OIAC recognized \$323,178 of the PPP loan as grant revenue as it incurred the necessary qualifying expenses and as the barriers to entitlement were satisfied. OIAC obtained the full forgiveness from the lender for the loan during the year ended December 31, 2021.

13. Other Revenues

The following summarizes OIAC's other revenues for the year ended December 31, 2021:

Transfer of funds from overfunded multi-employer pension plan ¹	\$ 552,567
Rental revenue	40,400
Miscellaneous revenues generated by Camp and Retreat Ministries	65,810
Other	16,512
	\$ 675,289

¹ During the year ended December 31, 2021, OIAC received \$552,567 from the Supplement One to the Clergy Retirement Security Program administered by the Wespath Benefits and Investments. Also see note 17.

14. Net Assets Released from Restrictions

During the year ended December 31, 2021, OIAC incurred \$1,248,180 in expenses in satisfaction of the restricted purposes specified by donors, or satisfied the restrictions by the occurrence of other events. Accordingly, during the year ended December 31, 2021, a corresponding amount has been reported as a reclassification from net assets with donor restrictions to net assets without donor restrictions in the accompanying financial statements, as follows:

<i>Reclassification:</i>	
For operating purposes	\$ 1,123,808
For capital purposes	124,372
	\$ 1,248,180

15. Expenses

The costs of providing the various programs and activities of OIAC have been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Depreciation and amortization of capital assets is allocated to operating programs and supporting activities based on benefit estimates prepared by management.

The financial statements report certain categories of expenses that are attributable to one or more program or supporting functions of the organization, and therefore require allocation on a reasonable basis that is consistently applied. Those expenses include salaries and wages, benefits, payroll taxes, professional services, office expenses, information technology, insurance, and other expenses, which are allocated on the basis of estimates of time and effort.

16. Operating Lease Commitments

OIAC leases certain equipment under noncancelable operating leases that expire in various years through 2026.

Future minimum rental payments required under leases that have terms in excess of one year at December 31, 2021 are as follows:

<i>Years ending December 31,</i>		
2022	\$	31,519
2023		30,321
2024		29,721
2025		29,526
2026		4,568
	\$	125,655

Total rent expenses leased equipment for the year ended December 31, 2021 was \$35,428.

17. Employee Benefit Plans

OIAC administers several employee benefits plans on behalf of the clergy and employees of the organization and the churches it supports.

United Methodist Personal Investment Plan

The United Methodist Personal Investment Plan is a retirement plan as described under Section 403(b) of the Internal Revenue Code. Both clergy and lay employees are eligible to contribute to the plan. In addition, OIAC contributes retirement payments to the plan on behalf of its eligible lay employees. No minimum length of service is required for employees to be eligible to participate in the plan. Eligible employees may elect to contribute up to the limit allowed by law on the first of the month following date of hire. Participation in the plan for camp employees requires each eligible employee to contribute 1% of compensation with an additional 12% paid by the Board of Camp and Retreat Ministries. The Conference (i.e., the parent entity) contributes 12% of employees' annual gross compensation for eligible lay non-camp staff. The organization's contribution is fully vested at six months.

Clergy members who are on staff at the organization also may participate and make contributions to the plan, but OIAC does not make contributions for clergy. Pension plan expense for the year ended December 31, 2021 totaled \$152,327.

Clergy Retirement Security Plan

The Clergy Retirement Security Plan ("CRSP"), also a retirement plan as described under Section 403(b) of the Internal Revenue Code, is operated exclusively for members of the clergy. The CRSP consists of both a defined benefit plan, which provides a monthly benefit at retirement based upon years of credited service to the Church, and a defined contribution plan, which provides a retirement account balance established and funded by OIAC for eligible members of the clergy.

- *Defined benefit* – The defined benefit portion of the CRSP is based on years of service and is a multi-employer plan covering all eligible members of the clergy, with the required contribution being the responsibility of OIAC. The annual cost of the plan is determined by Wespeth Benefits and Investments. To meet this cost, the OIAC's funding policy is to invoice each participating church an amount equivalent to 13.0% of the clergy's compensation, including the 2.0% and 1.0% amounts used as the basis for calculating the defined contribution portion of the CRSP described below. For the year ended December 31, 2021, the organization's contributions totaled \$552,567 and was funded by a transfer of funds from the Supplement One to the Clergy Retirement Security Program.
- *Defined contribution* – Transfers to the defined contribution portion of the CRSP are based upon 2.0% of each participant's compensation and a 1.0% matching contribution. Compensation is defined as salary, plus a housing allowance or a computed housing allowance equivalent. For the year ended December 31, 2021, OIAC's contributions to this portion of the plan totaled \$166,264.

Supplement One to the Clergy Retirement Security Program

In addition, OIAC also participates in the Supplement One to the Clergy Retirement Security Program, known as the "Pre-82" Plan, which is a multi-employer plan administered by Wespeth Benefits and Investments. This plan covers United Methodist clergy for eligible years of service prior to January 1, 1982. The legal status of the plan is such that all assets of the plan are available to pay all benefits of the plan, regardless of the annual conference from which benefits came or under which benefits were accrued. OIAC controls certain benefit provisions of the plan, including the applicable past service rate and the contingent annuitant percentage. The past service rate was \$664 for the year ended December 31, 2021 and the funded status of the plan, as estimated by the plan actuary, is the total of plan assets less plan liabilities and was \$3,183,367 at December 31, 2021.

During the year ended December 31, 2021, the Pre-82 Plan was considered overfunded. OIAC requested to transfer \$552,567 of the overfunded amount directly to the defined benefit portion of the CRSP. This transaction has been reported as revenue in the accompanying consolidated statement of activities. Also see note 13.

18. Post-Retirement Healthcare Benefit Obligation

OIAC provides post-retirement benefits in the form of healthcare benefits to all clergy retirees, their surviving spouses, and eligible retired lay employees, in accordance with organization policy. The plan provides health benefits to retired employees and their spouses at time of retirement who make the required election upon reaching Medicare eligibility age of 65 or before if they have 40 or more years of service at retirement. OIAC employees who are clergy must be members of OIAC at retirement and have given at least 10 years of service to the Greater Northwest Conferences including OIAC, Pacific Northwest and Alaska conferences with benefits increasing as years of service increase, up to 30 years of service. Eligible lay employees of the conference must be employed by OIAC at retirement and have been employed at least 10 years, with benefits increasing up to 30 years of service. The organization provides these benefits through a Health Reimbursement Arrangement ("HRA"), as described under Section 501 of the Internal Revenue Code. The HRA is funded entirely by the employer. Annual elections for each retiree are based on date of retirement and years of service with the organization. Benefits paid by OIAC for the year ended December 31, 2021 totaled \$279,706.

Although the plan is self-funded, OIAC has set aside \$9,921,412 in funds invested at Wespeth Benefits and Investments at December 31, 2021 to fund the post-retirement healthcare benefit obligation. See note 6. The accumulated post-retirement healthcare benefit obligation totaled \$7,285,127 at December 31, 2021.

Funded Status

The funded status of OIAC's post-retirement healthcare benefit obligation as of and for the period ended December 31, 2021 was as follows:

Accumulated post-retirement healthcare benefit obligation	\$ (7,285,127)
Plan assets at fair value	-
Funded status at end of year	\$ (7,285,127)

Net amounts recognized in the consolidated statement of financial position:

Current liabilities	\$ (413,724)
Non-current liabilities	(6,871,403)
Funded status at end of year	\$ (7,285,127)

Change in benefit obligation:

Benefit obligation at beginning of year	\$ (7,983,492)
Service cost	(148,819)
Interest cost	(175,074)
Actuarial gain (loss)	617,364
Net benefit payments	404,894
Benefit obligation at end of year	\$ (7,285,127)

Assumptions

The following weighted-average assumptions were used to determine benefit obligations for the year ended December 31, 2021:

Discount rate ¹	2.65%
Years following first-year healthcare trend rate	6.25%
Ultimate medical trend	5.00%
Ultimate medical trend reached in fiscal year	2027

¹ The discount rate reflects the prevailing rates available on high-quality, fixed income debt instruments.

Changes in Assumptions

The changes in assumptions for the period ending December 31, 2021 include an increase in the discount rate used from 2.25% to 2.65% to reflect current market conditions. The net effect of changes in assumptions and actuarial gain due to demographic experience contributed to an improvement in the funded position of the plan.

The Effect of a 1.0% Change in the Healthcare Cost Trend Assumption

The effect of a 1.0% change in the healthcare cost trend assumption on the total of the service cost and interest cost components in the period ended December 31, 2021 is as follows:

Increase of 1.0%	\$ 9,791
Decrease of 1.0%	(8,015)

The effect of a 1.0% change in the healthcare cost trend assumption on the accumulated post-retirement healthcare benefit obligation as of December 31, 2021 is as follows:

Increase of 1.0%	\$ 91,398
Decrease of 1.0%	(78,474)

Net Periodic Benefit Cost

The components of net periodic benefit cost for the year ended December 31, 2021, and amounts recognized in the change in net assets, are shown in the following table:

Service cost – benefits earned during the year	\$ 148,819
Interest cost on the projected benefit obligation	175,074
Net loss (gain) amortization	172,989
Net periodic benefit cost	\$ 496,882

Other Post-Retirement Healthcare Benefit Obligation Changes

For the year ended December 31, 2021, the accompanying financial statements also report an increase in net assets of \$1,195,247, representing the net gain from the projected benefit obligation resulting from experience that was different from that assumed, net expected benefit payments, and/or from plan amendments that resulted in a prior service cost.

Generally accepted accounting principles do not require the recognition of gains or losses as components of net pension cost of the period in which they arise. Accordingly, gains and losses that are not immediately recognized as a component of net periodic pension cost are reported in the non-operating section of the accompanying statement of activities as "post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost."

Expected Amortization Amounts

The following amounts are expected to be recognized as components of net periodic benefit cost during the year ended December 31, 2021:

Amortization of net loss (gain)	\$ 101,337
Amortization of net prior service cost (credit)	-
Total expected amortization	\$ 101,337

Future Benefit Payments

The following benefit payments, which include estimated future services, are expected to be paid in the next ten years:

<i>Years ending December 31,</i>	
2022	\$ 419,170
2023	407,283
2024	402,086
2025	394,253
2026	390,004
2027 to 2031	1,913,797

19. Liquidity and Availability of Financial Assets

Financial assets available for general expenditure within one year of the statement of financial position date comprise the following at December 31, 2021:

Total financial assets available:

Cash and cash equivalents	\$ 2,249,544
Contributions and grants receivable	117,768
Accounts receivable	186,287
Notes receivable	1,844,750
Interest receivable	12,800
Investments	64,078,322
	68,489,471

Less financial assets not available within the year ending December 31, 2022:

Financial assets restricted by donors for endowment	(2,598,633)
Financial assets designated for quasi-endowment	(1,497,640)
Long term notes receivable	(1,023,868)
Financial assets restricted by donors for capital purposes	(374,403)
Financial assets held for future benefits	(47,578,979)
	(53,073,523)

Plus other funds subject to appropriation for expenditure:

Fiscal year 2022 endowment appropriations for operations	59,026
	\$ 15,474,974

As part of its liquidity management, OIAC has a policy to structure its financial assets to be available as its general expenditures, liabilities, and other obligations become due.

OIAC holds quasi-endowment funds totaling \$1,497,640 (see note 8). Although the organization does not intend to spend from its quasi-endowment other than amounts appropriated for general expenditure as part of its annual budget approval and appropriation process, amounts from its quasi-endowment could be made available, if necessary.

20. Guarantee of Indebtedness

OIAC is the guarantor of a third-party loan to a local United Methodist Church, the balance of which was \$1,293,700 at December 31, 2021. Under this agreement, the organization is required to maintain a reserve of at least three months of debt payments, which are \$10,867 per month. The organization was in compliance with this requirement at December 31, 2021.

21. Fair Value Measurements

Included in the accompanying financial statements are various financial instruments carried at fair value. The fair value of an asset is the amount at which that asset could be bought or sold in a current transaction between willing parties, that is, other than in a forced or liquidation sale; similarly, the fair value of a liability is the amount at which the liability could be transferred in a current transaction between willing parties. Fair values are based on quoted market prices when available.

When market prices are not available, fair value is generally estimated using discounted cash flow analyses, incorporating current market inputs for similar financial instruments with comparable terms and credit quality.

All financial assets and liabilities carried at fair value have been classified, for disclosure purposes, based on a hierarchy defined under generally accepted accounting principles. The hierarchy gives the highest ranking to fair values determined using unadjusted quoted prices in active markets for identical assets and liabilities and the lowest ranking to fair values determined using methodologies and models with unobservable inputs, as follows:

- *Level 1* – Values are unadjusted quoted prices for identical assets and liabilities in active markets accessible at the measurement date.
- *Level 2* – Inputs include quoted prices for similar assets or liabilities in active markets, quoted prices from those willing to trade in markets that are not active, or other inputs that are observable or can be corroborated by market data for the term of the instrument. Level 2 also includes units in funds which only invest in financial assets classified as Level 1, have no redemption gates or lock-up periods, and for which there have been recent transactions at the published monthly net asset value.
- *Level 3* – Certain inputs are unobservable (supported by little or no market activity) and significant to the fair value measurement. Unobservable inputs reflect OIAC's best estimate of what hypothetical market participants would use to determine a transaction price for the asset or liability at the reporting date.

At December 31, 2021, the following financial assets are measured at fair value on a recurring basis:

	Level 1	Level 3	Total
Private funds managed by Wespeth Investment Management	\$ –	50,189,079	50,189,079
Funds managed by Northwest United Methodist Foundation Investments	4,203,157	9,281,601 404,485	9,281,601 4,607,641
Total (note 6)	\$ 4,203,157	59,875,165	64,078,322

The change in valuation of Level 3 assets using significant unobservable inputs is as follows:

Fair value at beginning of year	\$ 53,720,868
Plus purchases	5,499,460
Less sales	(4,417,707)
Interest income	407,166
Net increase in the fair value of investments	4,665,378
Fair value at end of year	\$ 59,875,165

22. Statement of Cash Flows Reconciliation

The following presents a reconciliation of the increase in net assets (as reported on the statement of activities) to net cash used in operating activities (as reported on the statement of cash flows):

Increase in net assets	\$ 8,389,085
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Adjustments to reconcile increase in net assets to net cash used in operating activities:

Net appreciation in the fair value of investments (note 6)	(5,111,215)
Depreciation	339,536
Proceeds from contributions restricted to long-term capital acquisitions	(234,849)
Proceeds from contributions restricted for long-term investment	(4,300)
Transfer of properties through successor-in-interest agreements, included in capital assets at year-end	(2,603,214)
Transfer of properties to other organizations	470,872
In-kind contribution of capital assets	(25,689)
Net periodic benefit cost (note 18)	496,882
Post-retirement healthcare benefit obligation changes other than net periodic benefit cost (note 18)	(1,195,247)
Loss on disposal of property held for sale	200,000
Gain on disposal of capital assets	(964,114)

Continued

Net changes in:

Contributions and grants receivable	(3,943)
Accounts receivable	80,153
Interest receivable	(3,283)
Prepaid expenses, deposits, and other assets	(32,058)
Accounts payable and accrued expenses	(108,083)
Deferred revenues	(12,545)

Total adjustments	(8,711,097)
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Net cash used in operating activities	\$ (322,012)
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23. Prospective Legal Exposure

United Methodist leaders have reached a settlement in the matter of the Boy Scouts of America's (BSA) pending bankruptcy proceedings. Upon final court approval, the settlement would resolve any claims of sexual abuse that may have occurred in congregation-sponsored Scouting programs.

Under the terms of the settlement, United Methodists would raise and give \$30 million over a three-year period into a fund that will be utilized to compensate survivors, and United Methodist congregations that charter Scout troops and packs would be released from all abuse claims involving Scouting activities. A team is being formed to identify strategies and materials that may be used to raise the funds. The church would also agree to work for the healing of survivors and recommit to work toward ending sexual abuse of young people. Through the General Commission on United Methodist Men, United Methodists will work with the BSA to continue to ensure Scout safety and grow Scouting ministry as part of its mandate through The Book of Discipline.

Once the BSA bankruptcy plan is approved by the court, OIAC, as a component of the United Methodist Church, expects to share in the Church's responsibility for raising and funding a not yet identified portion of the proposed settlement amount.

24. Coronavirus Pandemic

In March 2020, the World Health Organization characterized COVID-19 as a global pandemic, prompting many national, regional, and local governments to implement preventative measures, such as travel and business restrictions and stay-at-home orders. The COVID-19 pandemic has caused business disruption through mandated and voluntary closings of multiple businesses. It is anticipated that the effects of these events may continue for some time. The extent of the impact of COVID-19 on the organization's operational and financial performance will depend on certain developments, including the duration and spread of the outbreak, and the impact on constituents, employees and vendors, all of which are uncertain and cannot be predicted.

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATING SCHEDULE OF FINANCIAL POSITION

DECEMBER 31, 2021

	Oregon-Idaho Annual Conference of the United Methodist Church	Board of Camp and Retreat Ministries of the Oregon-Idaho Annual Conference of the United Methodist Church	Board of Pensions Oregon-Idaho Annual Conference of the United Methodist Church	United Methodist Ministers' Retirement Fund	Consolidating elimination entries	Total
Assets:						
Cash and cash equivalents	\$ 760,605	1,013,130	466,246	9,563	–	2,249,544
Contributions and grants receivable	–	117,768	–	–	–	117,768
Accounts receivable	109,437	23,081	53,769	–	–	186,287
Notes receivable	1,844,750	–	–	–	–	1,844,750
Interest receivable	12,800	–	–	–	–	12,800
Prepaid expenses, deposits, and other assets	129,302	636	–	–	–	129,938
Investments	8,551,517	5,337,726	47,578,979	2,610,100	–	64,078,322
Due from affiliates	–	–	37,968	–	(37,968)	–
Property and equipment	7,008,355	3,558,720	–	–	–	10,567,075
Total assets	\$ 18,416,766	10,051,061	48,136,962	2,619,663	(37,968)	79,186,484
Liabilities:						
Accounts payable and accrued expenses	143,509	13,620	1,422	4,424	–	162,975
Post-retirement healthcare benefit obligation	–	–	7,285,127	–	–	7,285,127
Deferred revenues	–	228,888	–	–	–	228,888
Due to affiliates	21,070	16,898	–	–	(37,968)	–
Total liabilities	164,579	259,406	7,286,549	4,424	(37,968)	7,676,990
Net assets:						
Without donor restrictions:						
Available for programs and general operations	8,692,268	2,027,208	39,722,658	–	–	50,442,134
Designated for endowment	706,965	790,675	–	–	–	1,497,640
Net investment in capital assets	7,008,355	3,558,720	–	–	–	10,567,075
Total without donor restrictions	16,407,588	6,376,603	39,722,658	–	–	62,506,849
With donor restrictions	1,844,599	3,415,052	1,127,755	2,615,239	–	9,002,645
Total net assets	18,252,187	9,791,655	40,850,413	2,615,239	–	71,509,494
Total liabilities and net assets	\$ 18,416,766	10,051,061	48,136,962	2,619,663	(37,968)	79,186,484

OREGON-IDAHO ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

CONSOLIDATING SCHEDULE OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2021

	Oregon-Idaho Annual Conference of the United Methodist Church	Board of Camp and Retreat Ministries of the Oregon-Idaho Annual Conf. of the United Methodist Church	Board of Pensions Annual Conf. of the United Methodist Church	United Methodist Ministers' Retirement Fund	Consolidating elimination entries	Total
Operating revenues and gains						
Apportionments from churches to support the Conference's general budget	\$ 2,341,277	–	–	–	–	2,341,277
Clergy and church employee benefit payments	–	–	2,131,821	–	(6,229)	2,125,592
Camp fees	–	947,866	–	–	–	947,866
Contributions and grants	408,461	1,173,418	52,233	205	(278,633)	1,355,684
Payroll Protection Program grants	–	323,178	–	–	–	323,178
Pooled investment return	927,329	678,805	3,796,836	217,859	–	5,620,829
Interest income from notes	60,221	–	–	–	–	60,221
Other revenues	57,740	115,810	553,513	1	(51,775)	675,289
Total operating revenues and gains	3,795,028	3,239,077	6,534,403	218,065	(336,637)	13,449,936
Expenses:						
Program services:						
Local Church and Ministerial Support	3,790,749	–	3,437,894	111,606	(330,408)	7,009,841
Camp and Retreat Ministries	–	1,996,953	–	–	–	1,996,953
Connectional Ministry	677,406	–	–	–	–	677,406
Total program services	4,468,155	1,996,953	3,437,894	111,606	(330,408)	9,684,200
Supporting services:						
Administration and general Fundraising	676,218	227,958	–	1,014	(6,229)	898,961
	–	44,267	–	–	–	44,267
Total supporting services	676,218	272,225	–	1,014	(6,229)	943,228
Total expenses	5,144,373	2,269,178	3,437,894	112,620	(336,637)	10,627,428
Increase (decrease) in net assets before non-operating activities	(1,349,345)	969,899	3,096,509	105,445	–	2,822,508
Non-operating activities:						
Endowment gift	–	4,300	–	–	–	4,300
Transfers of property and other assets	3,602,916	–	–	–	–	3,602,916
Net gain (loss) on disposal of capital assets and property held for sale	765,429	(1,315)	–	–	–	764,114
Transfers the proceed of sales of McCall properties	(965,429)	965,429	–	–	–	–
Transfers from United Methodist Ministers' Retirement Fund	6,000	–	–	(6,000)	–	–
Post-retirement healthcare benefit obligation changes other than net periodic post-retirement benefit cost	–	–	1,195,247	–	–	1,195,247
Increase in net assets	2,059,571	1,938,313	4,291,756	99,445	–	8,389,085
Net assets at beginning of year	16,192,616	7,853,342	36,558,657	2,515,794	–	63,120,409
Net assets at end of year	\$ 18,252,187	9,791,655	40,850,413	2,615,239	–	71,509,494

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2021 - December 31, 2021 CASCADIA District	Church Membership																				
	Members at close of 2020	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2021	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professing Members	Other Constituents
	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10

CASCADIA DISTRICT

AMITY FIRST	Ken Johnson	57	0	0	0	0	0	0	0	0	0	0	57	15	0	0	0	0	0	4	
ASTORIA	Michael Joseph Avila	57	0	0	0	0	0	0	0	0	0	0	57	20	12	0	0	0	0	3	
BANKSá	Margot Ruth Thompson	29	0	0	0	0	0	0	0	0	1	2	26	87	38	0	0	0	0	0	
BAY CITY	David Hurd	57	0	0	0	0	0	0	0	0	7	4	46	35	19	0	0	0	0	26	
BEND	Jennifer Thomas Stuart	365	0	0	0	3	1	0	5	2	0	2	9	351	182	166	0	0	0	101	
CANBY	Seokjin Dylan Hyun	58	0	0	0	0	0	0	0	0	0	2	56	17	3	0	0	0	0	25	
CARUS	Karen Shimer	51	0	0	0	0	0	0	0	30	1	0	1	19	17	4	0	0	0	0	
CLARKES	Marty Williams	66	0	0	0	0	0	0	0	0	0	0	66	22	12	0	0	0	0	0	
CORNELIUS		44	0	0	0	0	0	0	0	0	0	0	44	15	2	0	0	0	0	0	
DALLAS	Rebecca Patterson	166	0	0	0	0	0	0	0	0	0	2	164	65	35	0	0	0	0	0	
FALLS CITY	Steven L Mitchell	14	0	0	0	0	1	0	0	2	0	0	13	7	6	0	0	0	3	4	
FIRST SALEM	Alyssa Baker	430	7	0	3	0	0	4	7	6	3	0	8	412	88	143	0	0	0	152	
FOREST GROVE	David King	178	0	0	0	0	1	0	0	0	0	1	3	175	35	68	0	0	0	4	
FOSSIL		24	0	0	0	0	0	0	0	0	0	0	1	23	12	0	0	0	0	8	
GRAND RONDE		26	0	0	0	0	0	0	0	0	0	0	2	24	5	0	0	0	0	0	
HILLSBORO	Clay Wesley Andrew	297	0	0	0	0	4	0	0	0	0	0	4	297	100	120	1	0	1	30	114
JEFFERSON	Teresa Saylor	30	0	0	0	0	0	0	0	0	0	0	1	29	15	28	0	0	0	23	
JOHN DAY	Sherry Feiger	44	0	0	0	0	0	0	0	0	0	0	2	42	16	50	0	0	0	31	
KEIZER CLEAR LAKE	Alyssa Baker	117	0	0	0	0	0	0	0	0	0	0	1	116	32	10	0	0	0	38	
MADRAS		96	2	0	0	0	0	0	0	0	0	0	2	96	23	0	0	2	2	0	37
MARQUAM	Karen Shimer	51	0	0	0	0	0	0	0	0	0	0	1	50	22	5	0	0	0	12	16
MCCABE	Ken Johnson	75	0	0	0	0	0	0	0	0	0	0	3	72	22	0	0	0	0	0	39
MCMINNVILLE	John Brennen Guillory	208	0	0	0	0	0	0	0	1	0	0	3	204	74	41	0	0	0	0	0
MOLALLA	Jonathon Hughes	42	0	0	0	0	0	0	0	0	0	0	2	40	14	0	0	0	0	13	48
MONMOUTH	David Prichard	24	0	0	0	0	0	0	0	0	0	0	1	23	7	4	0	0	0	0	0
MORNINGSIDE	Alyssa Baker	258	0	1	0	0	0	0	0	0	0	0	6	253	100	54	0	1	1	55	38
MOUNTAIN HOME	Aric Clark	64	0	0	0	0	0	0	0	0	0	0	0	64	19	0	0	0	0	0	5
NEHALEM BAY	Steven A Wolff	113	0	0	0	0	0	0	0	0	0	0	0	113	60	60	0	0	0	0	35
NEWBERG	Casey Marie Banks	168	0	0	0	6	1	0	0	0	0	0	4	171	49	20	0	0	0	16	46
OREGON CITY	Thomas Orquiza Renardo	157	0	0	0	0	2	0	2	0	1	0	4	152	120	120	0	0	0	36	76
SEASIDE	Michael Joseph Avila	83	0	0	0	0	0	0	0	1	0	0	3	79	25	3	0	0	0	0	30
SHERIDAN	Ken Johnson	51	0	0	0	0	0	0	0	11	0	0	0	40	15	14	0	0	0	14	37
SHERWOOD	Aric Clark	53	0	0	0	0	0	0	0	0	0	0	0	53	15	3	0	0	0	1	10
SILVERTON	Laura Ann Beville	100	0	0	0	0	0	0	2	0	0	0	4	94	15	38	0	0	0	2	23
STAYTON	David Madden	109	0	0	0	0	0	1	1	0	0	0	4	103	45	48	0	0	0	0	33
TIGARD	Jeremy Hajdu-Paulen	325	0	0	0	0	0	0	0	0	0	0	5	320	40	222	3	0	3	36	164
TILLAMOOK	Mario Gonzalez Quezada	62	0	0	0	0	0	0	0	0	0	0	2	60	20	5	0	0	0	0	0
TRINITY	Alyssa Baker	93	0	0	0	0	0	0	0	0	0	0	2	91	19	15	0	0	0	0	15
TUALATIN	Amy Jean Overton-Harris	135	0	0	0	2	0	0	0	0	0	0	0	137	51	24	0	1	1	42	56
WARRENTON		35	0	0	0	0	0	0	0	14	0	0	2	19	10	4	0	0	0	0	0

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2021 - December 31, 2021 CASCADIA and COLUMBIA Districts		Church Membership																				
		Members at close of 2020	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professed Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2021	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professed Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
WILLAMETTE	Kathleen L Boyes	23	0	0	0	0	0	0	0	1	0	0	1	21	25	10	0	0	0	6	0	
WILSONVILLE	Seokjin Dylan Hyun	38	0	0	0	0	0	0	0	0	0	0	4	32	18	12	0	0	0	0	0	
WOODBURN	Brian Mackey	86	0	0	0	4	0	0	0	0	1	0	7	82	30	11	0	0	0	13	22	
YAMHILL	Carolyn Johnson	33	0	0	0	0	0	0	0	0	0	0	3	30	13	0	0	0	0	0	21	
Cascadia Totals:		4,592	9	1	3	15	10	0	12	16	62	6	13	105	4,416	1,636	1,429	4	4	8	299	1,284
COLUMBIA DISTRICT																						
ALOHA	Keren Rodriguez	100	0	0	0	0	0	0	0	40	0	0	0	60	30	10	0	0	0	0	0	
ARLINGTON	Robert Reasoner	80	0	1	0	0	0	0	0	0	0	0	3	78	28	90	2	1	3	0	23	
BEAVERTON FIRST		56	0	0	0	0	0	0	0	5	0	0	0	51	40	62	0	0	0	21	5	
CERRY PARK	Thomas E Myers	72	0	0	0	0	0	5	0	0	0	1	66	24	0	0	0	0	0	0	51	
CHRIST	Richard Shewell	305	13	0	0	4	0	5	29	0	3	0	5	290	70	271	1	0	1	0	0	
EPWORTH	Anna Cho	167	2	5	0	1	0	0	0	0	0	0	5	170	47	0	0	2	2	0	0	
FIRST PORTLAND	Donna Pritchard	794	4	0	2	0	8	0	0	0	0	0	11	797	105	877	1	2	3	0	296	
FREMONT	Erin A Martin	172	0	0	0	0	2	2	0	0	0	0	2	174	60	30	1	0	1	23	22	
Great Spirit UMC	Allen Buck	67	0	1	0	0	0	0	0	0	2	1	1	64	30	200	0	0	0	0	40	
GRESHAM	Steven W Lewis	252	0	0	0	0	1	0	0	5	0	0	2	246	52	48	0	0	0	0	0	
HEPPNER	James P Monroe	56	0	0	0	0	0	0	0	0	0	0	0	56	12	0	0	0	0	0	0	
HERMISTON	Patricia Nance	131	0	0	0	0	0	0	0	0	0	0	3	128	45	0	0	0	0	0	0	
HOOD RIVER	Sue Seiffert	127	0	0	0	0	0	2	0	0	0	0	3	0	126	33	11	0	0	0	2	
HUGHES MEMORIAL	Robin Franklin	35	0	0	0	0	0	0	0	0	0	0	2	33	9	12	0	0	0	0	23	
LAKE OSWEGO	Michelle Mckinnon Young	409	0	0	0	2	0	0	0	0	0	0	8	403	70	108	2	0	2	0	0	
LAKE O KOREAN	Kwang Seog Oh	29	0	0	0	0	0	0	0	0	0	0	0	29	29	0	1	0	1	14	0	
LENTS TONGAN	Fungalei Taufou	50	0	1	0	7	0	0	0	0	0	0	2	56	30	150	1	0	1	0	0	
LINCOLN STREET	Elizabeth Winslea	66	0	0	0	0	0	0	0	0	0	1	0	65	33	11	1	0	1	25	22	
METANOJA PEACE	John T Schwiebert	7	0	0	0	0	0	0	0	2	0	0	1	65	25	0	0	0	0	0	5	
MILTON-FREEWATER	Tille MakePeace	56	0	1	3	0	4	0	9	0	0	0	0	55	28	0	0	1	1	0	3	
MILWAUKIE ST PAULS	Marshall Wattman-Turner	87	0	0	0	6	0	0	0	0	2	0	3	88	33	38	0	0	0	0	0	
MONTAVILLA	Rebecca Farrester Milligan	100	0	0	0	0	0	0	0	0	0	0	3	97	45	45	0	0	0	0	50	
OAK GROVE	Heather Riggs	143	0	0	0	0	0	4	0	0	0	0	8	131	42	35	0	0	0	0	64	
PARKROSE		68	0	1	0	0	0	0	2	0	1	0	1	65	25	0	0	0	0	0	0	
PENDLETON		61	0	0	0	0	0	0	0	25	20	16	0	0	0	0	0	0	0	0	0	
PIONEER	Eric Conklin	24	0	0	0	0	0	0	22	0	2	0	0	0	0	0	0	0	0	0	0	
PLEASANT HOME		83	0	0	0	0	0	0	0	4	0	0	2	77	15	3	0	0	0	2	1	
PORTSMOUTH UNION		48	0	0	0	0	0	0	9	0	0	0	0	39	20	10	0	0	0	0	50	
RAINIER	Allison Mattocks	45	0	0	0	0	0	2	0	0	0	0	1	42	16	6	0	0	0	10	0	
ROSE CITY PARK	David E Weekley	140	0	0	0	0	0	0	0	0	0	0	2	138	55	55	0	0	0	0	30	
SAINT HELENS	Carly Hodge	68	0	0	0	0	0	0	0	0	0	0	1	67	22	20	1	0	1	13	0	
TABOR HEIGHTS	Forrest Nameniuk	94	0	0	0	0	0	0	0	0	0	0	2	92	20	18	0	0	0	32	6	
THE DALLES		72	0	0	0	0	0	0	1	0	0	0	6	65	23	25	0	0	0	0	26	

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2021 - December 31, 2021 COLUMBIA and CRATER LAKE Districts		Church Membership																				
		Members at close of 2020	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professed Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2021	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professed Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
TRINITY	Eilidh Lowery	105	0	0	0	0	0	0	0	0	0	0	4	101	30	30	0	0	0	3	40	
TROUTDALE FAITH	Fungalei Taufouo	31	0	0	0	0	5	0	0	0	0	2	0	34	20	10	0	0	0	0	1	
VERMONT HILLS	Bo Sanders	88	0	0	0	0	0	0	0	0	0	0	7	81	39	12	0	0	0	0	106	
WASCO	Robert Reasoner	59	0	0	0	0	0	0	0	0	0	0	2	57	24	0	0	0	0	0	54	
WEST PORTLAND		72	0	0	0	0	1	0	0	3	0	0	3	67	22	0	1	0	1	0	0	
WESTSIDE	Brett Patrick Stuvland	111	0	0	0	0	0	0	0	0	0	1	4	0	106	29	10	2	0	2	38	
Columbia Totals:		4,530	19	10	5	10	31	9	49	47	69	33	25	90	4,301	1,270	2,197	14	6	20	145	958
CRATER LAKE DISTRICT																						
ALBANY	Lura J Kidner-Miesen	155	0	0	0	0	0	0	0	0	0	0	4	151	46	60	0	0	0	0	0	
ASBURY EUGENE	Fred F Lydum	49	0	0	0	0	1	0	0	1	3	0	0	4	42	39	31	0	0	0	15	
ASHLAND	Brett C Strobel	197	0	0	0	0	1	0	0	0	0	0	1	0	197	120	272	0	0	0	30	
CAMAS VALLEY	Isabelle Davis	23	0	0	0	0	0	0	0	0	0	0	0	23	7	0	0	0	0	0	0	
CANYONVILLE	Tauileata Moli	20	0	0	0	0	0	0	0	0	0	0	2	18	6	7	0	0	0	0	0	
CAVE JUNCTION	Charles W Chase	25	0	0	0	0	0	0	0	6	0	0	2	17	10	0	0	0	0	0	5	
COBURG		54	0	0	0	0	0	0	0	0	0	0	1	53	26	16	0	0	0	0	0	
COQUILLE	Gary Connors-Nelson	24	0	0	0	1	0	0	0	0	0	0	0	25	16	2	0	0	0	0	3	
CORVALLIS	Linda P Tucker	315	0	0	0	0	6	0	0	0	1	0	14	306	153	160	0	0	0	25	176	
COTTAGE GROVE		37	0	0	0	0	0	0	0	0	0	0	3	34	18	0	0	1	1	1	13	
FIRST EUGENE	Adam Briddell	410	0	0	0	0	0	0	0	0	0	0	0	410	105	55	0	0	0	0	100	
FLORENCE	Karen Love Baisinger	99	0	0	0	0	0	2	0	0	1	1	2	93	59	60	2	0	2	2	46	
FORT KLAMATH	William Shaffer	13	0	0	0	0	0	0	0	0	0	0	0	13	11	0	0	0	0	0	29	
GOLD HILL	Steven Berry	29	0	0	0	0	5	0	1	0	9	0	1	2	21	12	3	0	0	0	8	
GRANTS PASS	Ryan Scott	227	0	3	0	0	0	1	8	0	0	0	10	213	55	62	0	0	0	2	52	
HARMONY	Donald Alan Ford	64	0	0	0	0	0	0	3	0	1	0	0	2	58	24	101	0	0	0	49	
JUNCTION CITY	D Scott Allen	83	0	0	0	0	0	0	0	0	0	0	6	77	35	25	0	0	0	0	0	
KLAMATH FALLS	James Matichuk	92	0	0	0	0	0	1	2	0	0	0	5	84	22	26	0	0	0	0	22	
LAKEVIEW FIRST		27	0	0	0	0	0	0	0	0	1	0	0	26	5	0	0	0	0	0	0	
LEBANON	David A Childress	117	0	0	0	0	0	0	0	15	0	0	0	6	96	45	22	0	0	0	5	
MEDFORD	Benjamin F Devoid	179	0	0	0	0	3	0	0	0	0	0	4	178	89	89	0	0	0	0	9	
MONROE		36	1	0	0	0	2	0	0	0	0	0	0	39	9	0	0	0	0	0	0	
MYRTLE CREEK	Tauileata Moli	22	0	0	0	0	0	0	0	0	0	0	1	21	15	7	0	0	0	0	24	
OAKRIDGE	Ross Spencer	55	0	0	0	0	0	0	0	0	0	2	4	49	20	2	0	0	0	0	16	
PHILOMATH	James T Pierce	84	0	0	0	0	2	2	14	5	17	0	0	4	48	25	14	0	0	0	25	
ROSEBURG	David B Thompson	251	3	0	0	0	1	0	36	5	0	0	8	206	60	125	0	0	0	0	120	
SPIRIT OF THE VLY	Warren Wesley Light	81	3	4	0	0	1	0	0	0	0	0	2	87	20	16	0	2	2	7	10	
SPRINGFIELD EBB	June Ann Fothergill	114	0	0	0	0	0	0	11	0	0	0	7	96	30	36	0	1	1	1	25	
SUTHERLIN	Pamela A Meese	31	0	0	1	0	0	2	0	0	0	0	0	34	14	0	1	0	1	2	5	
SWEET HOME	Joseph Medley	62	5	0	0	0	0	0	0	0	0	0	4	63	12	25	0	2	2	0	15	
TALENT		16	0	0	0	0	0	0	0	0	0	0	0	16	10	7	0	0	0	0	12	
TENMILE		0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2021 - December 31, 2021 CRATER LAKE and SAGE Districts		Church Membership																				
		Members at close of 2020	Rec'd on profession of faith via confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professed Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2021	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professed Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
TOLEDO	D Scott Allen	106	0	0	0	0	5	1	0	0	0	0	2	110	30	30	0	0	0	0	9	
TRINITY EUGENE	Deena Wolfe	117	0	0	0	0	2	0	0	0	0	0	5	113	36	20	0	0	0	0	87	
UPPER ROGUE		15	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	
VENETA		41	0	0	0	0	0	0	0	0	0	0	1	40	12	25	0	0	0	0	20	
WESLEY EUGENE	Josh Clark	154	0	0	0	0	0	0	0	1	0	0	1	9	143	110	0	0	0	20	100	
WILBUR	Pamela A Meese	39	0	1	0	0	0	0	0	0	0	0	3	37	12	0	3	1	4	15	57	
WILDERVILLE	Charles W Chase	13	0	0	0	0	0	0	0	2	3	0	1	7	11	0	0	0	0	0	10	
Crater Lake Totals:		3,476	12	8	1	2	29	6	76	37	33	18	7	118	3,245	1,330	1,298	6	7	13	80	1,097
SAGE DISTRICT																						
ABERDEEN	Ryan Atwood	10	0	0	0	0	0	0	0	0	0	0	0	10	3	0	0	0	0	3	12	
AMERICAN FALLS	Ryan Atwood	37	0	0	0	0	0	0	0	0	0	0	0	37	9	0	0	0	0	6	28	
ASHTON	Deborah Holly Larson	88	1	3	0	0	0	1	0	0	0	0	3	90	15	20	0	0	0	0	12	
BAKER CITY	Michele L Holloway	104	0	0	0	0	0	0	5	0	0	0	1	98	10	11	0	0	0	29	7	
BLACKFOOT	Christy Dirren	236	0	4	0	0	0	0	0	0	0	0	0	240	50	70	0	0	0	45	44	
BUHL	Penny Hodges	88	0	0	0	0	0	0	0	0	0	0	2	86	12	5	0	0	0	0	12	
BURLEY		186	0	0	0	0	1	0	0	3	0	0	4	180	35	25	0	0	0	0	0	
CALDWELL	Michael T Hollomon	156	0	0	0	0	0	0	0	0	8	2	0	146	25	5	0	0	0	0	0	
CASTLEFORD	Jana Blick	70	0	2	0	0	0	0	0	0	0	0	1	71	18	0	1	0	1	0	32	
CHUBBUCK	Ryan Atwood	45	0	0	0	0	0	0	0	0	0	0	1	44	15	15	0	0	0	14	0	
COLLISTER	Joseph Bankard	109	0	4	3	0	7	0	0	0	0	0	0	123	50	15	0	0	0	0	0	
COVE		16	0	0	0	0	0	0	0	0	0	0	0	16	15	0	0	0	0	0	0	
CROSSROADS		106	0	3	0	0	0	0	0	0	0	0	6	103	28	19	0	0	0	0	0	
EAGLE	John A Grimsted	318	0	3	0	0	0	0	0	0	0	0	13	5	303	65	75	0	0	0	0	
EMMETT	Michael T Hollomon	78	0	0	0	0	0	0	0	0	0	0	2	76	20	25	0	0	0	0	4	
FILER	Penny Hodges	89	0	0	0	0	0	0	0	0	0	0	2	87	6	2	0	0	0	2	9	
FIRST BOISE	Duane Alan Anders	2,801	34	30	0	0	6	1	0	5	0	1	0	21	2,845	1,475	3,758	9	0	9	0	12,444
FRUITLAND ID	Jim Hardenbrook	52	0	0	0	0	0	0	0	0	0	0	6	46	30	0	0	0	0	0	0	
GLENN'S FERRY		41	1	0	0	0	0	0	0	0	0	0	1	41	6	0	0	0	0	0	0	
GOODING	Amanda Gayle Reed	89	0	0	0	1	0	0	0	0	1	0	3	86	28	9	0	0	0	0	15	
HAGERMAN	Penny Hodges	64	0	0	0	0	0	0	0	6	0	0	2	3	53	13	0	0	0	0	33	
HAINES	Michele L Holloway	66	0	0	0	0	0	0	0	0	0	1	3	62	11	4	0	0	0	0	20	
HILLVIEW	Brenda Bettinger Sene	332	3	2	0	0	0	0	0	1	0	3	2	6	325	65	200	0	0	0	184	
ID FALLS ST PAULS	Nancy A Amos	226	0	0	0	0	0	0	22	3	1	2	0	4	194	50	52	0	0	0	109	69
ID FALLS TRINITY	Ruth Marsh	368	0	0	0	0	0	1	0	2	3	0	0	11	353	35	25	0	0	0	7	150
JEROME	Penny Hodges	63	0	0	0	6	0	0	0	0	0	0	1	68	13	1	0	0	0	10	20	
JOSEPH	Cherie Dearth	42	0	0	0	0	0	0	0	2	0	0	2	38	22	550	0	0	0	0	86	
KUNA	Mia Crosthwaite	167	0	2	0	0	4	0	74	0	0	5	2	1	91	45	6	0	0	0	22	
LA GRANDE		90	0	0	0	0	0	0	0	0	0	0	0	90	50	50	0	0	0	0	0	
MERIDIAN	William Mike Benischek	659	4	0	0	0	10	3	6	2	14	0	1	11	642	162	200	3	1	4	0	0

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT - Table 1 - Part 1 January 1, 2021 - December 31, 2021 SAGE District and RECAP		Church Membership																				
		Members at close of 2020	Rec'd on profession of faith w/ confirmation	Rec'd on profession of faith other than confirm	Restored by affirmation	Correct previous years reporting errors by addition	Transferred in from other UM churches	Transferred in from non-UM churches	Removed by Charge Conference action	Withdrawn from Professing Membership	Removed by correction	Transferred out to other UM churches	Transferred out to a non-UM church	Removed by Death	Total members at close of 2021	Average attendance at all weekly worship services	Number of persons worship online	Children Baptized this year	Adults Baptized this year	Total persons baptized this year	Baptized Members who have not become Professing Members	Other Constituents
		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10
MIDDLETON	Donald A Watt	37	0	0	0	0	1	1	0	11	0	0	1	27	17	0	0	0	0	0	7	
NAMPA FIRST	Robert M Walters	297	0	0	0	0	0	4	1	0	2	4	8	278	50	20	0	0	0	25	116	
NAMPA SOUTHSIDE	Michael A Gregor	111	0	0	0	6	0	0	0	0	0	1	1	115	39	6	0	0	0	0	50	
NEW MEADOWS	Jon Umbdenstock	48	0	0	0	0	0	0	0	0	0	0	0	48	21	18	1	0	1	1	6	
NORTH POWDER		15	0	0	0	0	0	0	0	0	4	0	0	4	7	7	0	0	0	0	0	
PAUL		96	0	0	0	0	0	0	0	0	0	0	95	0	1	1	0	0	0	0	0	
PAYETTE ID	Jim Hardenbrook	89	0	0	0	0	0	0	0	0	0	0	6	83	37	20	0	0	0	0	10	
POCATELLO	Michael Conner	281	0	0	0	0	0	0	0	3	0	0	3	275	65	0	1	0	1	0	49	
RICHFIELD	Connie Brass	20	0	0	0	0	0	0	0	0	0	19	0	1	1	0	0	0	0	0	0	
RUPERT	Victoria Alvarado	213	0	1	0	0	0	0	1	0	0	2	12	199	31	48	0	0	0	0	56	
SHELLEY		21	0	0	0	0	0	0	19	0	2	0	0	0	0	0	0	0	0	0	0	
SHOSHONE	Connie Brass	18	0	0	0	0	0	0	0	0	0	0	0	18	5	0	0	0	0	0	1	
TWIN FALLS	Harold Gharring	146	0	1	0	0	1	0	0	0	0	0	5	143	23	38	1	0	1	29	55	
VALE	Cyndi Waldner	64	0	0	0	0	0	0	0	0	0	0	0	64	12	0	0	0	0	0	10	
WENDELL	Penny Hodges	38	0	0	0	6	0	0	0	0	0	3	0	41	8	1	0	0	0	0	7	
WHITNEY	Daryl M Blanksma	261	0	0	0	0	1	0	0	0	0	0	5	257	76	46	0	0	0	40	130	
WILDER	Carole Sullivan	35	0	0	0	0	0	0	0	3	0	0	2	30	20	6	0	0	0	0	7	
Sage Totals:		8,586	43	55	3	19	31	7	106	59	30	24	147	147	8,231	2,794	5,345	16	1	17	320	13,707
DISTRICT RECAP																						
Cascadia District	Wendy Woodworth	4,592	9	1	3	15	10	0	12	16	62	6	13	105	4,416	1,636	1,429	4	4	8	299	1,284
Columbia District	Tim Overton-Harris	4,530	19	10	5	10	31	9	49	47	69	33	25	90	4,301	1,270	2,197	14	6	20	145	958
Crater Lake District	John Tucker	3,476	12	8	1	2	29	6	76	37	33	18	7	118	3,245	1,330	1,298	6	7	13	80	1,097
Sage District	Karen Hernandez	8,586	43	55	3	19	31	7	106	59	30	24	147	8,231	2,794	5,345	16	1	17	320	13,707	
2021 CONFERENCE TOTALS		21,184	83	74	12	46	101	22	243	159	194	81	192	460	20,193	7,030	10,269	40	18	58	844	17,046
2020 Conference Totals		22,016	37	45	12	133	72	22	184	95	258	100	62	454	21,184	9,167	12,778	32	17	49	1,663	18,441
Change from 2020 to 2021		(832)	46	29	0	(87)	29	0	59	64	(64)	(19)	130	6	(991)	(2,137)	(2,509)	8	1	9	(819)	(1,395)

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 Calendar 2021 CASCADIA and COLUMBIA Districts	Classes & Groups											UM Men		UM Women		UMVIMissions						
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small groups/classes other than Sunday School	Number of short-term small groups.	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of community ministries for outreach, justice & mercy offered	From #21-how many focus on global or regional health	From #21-how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy
	11a	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23
WILSONVILLE	0	0	0	5	5	0	5	0	0	0	0	0	0	0	0	0	2	0	1	10	100	
WOODBURN	0	0	0	25	25	0	12	0	1	1	0	0	42	1,172	0	3	2	2	7	104		
YAMHILL	0	0	0	4	4	0	0	0	0	1	0	0	0	0	0	0	1	0	1	5	100	
Cascadia Totals:	210	111	34	1,058	1,413	9	384	128	25	92	37	51	3,496	444	34,594	0	0	170	60	123	1,193	104,586
COLUMBIA DISTRICT																						
ALOHA	0	0	0	10	10	0	3	0	0	3	2	5	0	6	0	0	2	0	2	11	500	
ARLINGTON	10	0	0	24	34	0	10	46	0	0	0	0	0	0	0	0	5	2	5	13	800	
BEAVERTON FIRST	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	5	1	4	9	5,300	
CHERRY PARK	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	7	7	7	17	820	
CHRIST	59	28	100	150	337	6	50	24	3	7	0	0	0	0	0	0	8	5	8	400	0	
EPWORTH	0	0	0	10	10	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	20	
FIRST PORTLAND	40	25	12	225	302	5	76	0	7	11	5	0	0	90	757	0	15	5	10	80	320	
FREMONT	18	8	1	65	92	0	17	0	2	2	2	0	0	12	1,000	0	1	0	1	35	1,000	
GREAT SPIRIT	0	5	0	1	6	0	4	0	0	0	0	0	0	23	1,450	0	2	2	2	2	150	
GRESHAM	0	0	5	65	70	0	9	0	1	12	4	12	0	30	0	0	15	2	13	20	2,500	
HEPPNER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HERMISTON	0	0	0	10	10	0	0	0	0	2	0	0	0	0	0	0	3	0	3	15	5,475	
HOOD RIVER	0	0	0	30	30	0	7	0	0	5	3	0	0	0	0	0	3	0	3	9	350	
HUGHES MEMORIAL	0	0	0	13	13	0	13	0	1	4	0	0	0	0	0	0	4	0	4	8	1,000	
LAKE OSWEGO	4	14	2	8	28	0	25	0	4	10	2	5	0	25	4,102	0	11	1	10	28	8,500	
LAKE OSWEGO KOREAN	3	5	4	4	16	0	12	0	2	1	0	0	0	0	0	0	0	0	0	0	2	
LENTS TONGAN FELLOWSHIP	3	4	3	5	15	0	16	0	0	0	0	0	10,000	0	0	0	1	0	1	0	0	
LINCOLN STREET	19	11	0	15	45	0	8	0	1	1	3	0	0	0	0	0	1	0	1	22	80	
METANOIA PEACE	4	1	2	20	27	0	0	0	0	0	0	0	0	0	0	0	3	0	2	16	230	
MILTON-FREEWATER	0	0	0	18	18	0	0	0	0	4	3	0	0	8	802	0	7	8	8	8	602	
MILWAUKIE ST PAULS	0	0	0	25	25	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	
MONTAVILLA	7	3	0	0	10	0	10	0	1	0	1	0	0	40	5,580	0	1	0	1	10	0	
OAK GROVE	14	8	3	34	59	0	11	0	0	2	3	0	0	12	2,000	0	6	5	6	37	350	
PARKROSE	0	2	0	2	4	0	0	0	0	0	0	0	3	8	0	0	3	0	2	3	325	
PENDLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PIONEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLEASANT HOME	0	0	0	3	3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	
PORTSMOUTH UNION	3	7	0	29	39	0	0	0	0	3	2	0	0	0	0	0	2	0	2	14	10,000	
RAINIER	0	0	0	7	7	0	0	0	0	0	3	0	0	8	250	0	4	1	4	21	135	
ROSE CITY PARK	5	3	2	35	45	0	0	0	0	3	0	7	0	6	0	0	1	0	1	20	35	
SAINT HELENS	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	1	0	1	25	2,000	
TABOR HEIGHTS	6	0	0	28	34	0	18	0	1	4	2	0	0	0	0	0	1	0	1	20	0	
THE DALLES	1	2	0	31	34	0	34	0	1	5	1	0	0	0	0	0	4	1	4	10	265	
TRINITY	0	2	1	9	12	0	0	0	0	2	0	0	0	0	0	0	2	0	1	5	100	
TROUTDALE FAITH	0	3	0	10	13	0	5	0	1	1	0	0	0	0	0	0	1	0	1	10	150	
VERMONT HILLS	0	5	0	26	31	0	17	0	1	3	2	0	0	1	0	0	3	3	3	14	450	

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 Calendar 2021 COLUMBIA and CRATER LAKE District	Classes & Groups												UM Men		UM Women		UMVIM/Missions						
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small groups/classes other than Sunday School	Number of short-term small groups.	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of community ministries for outreach, justice & mercy offered	From #21-how many focus on global or regional health	From #21-how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy	
	11a	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	
WASCO	8	4	3	8	23	0	9	0	2	1	0	0	0	0	0	0	3	1	3	6	150		
WEST PORTLAND	0	0	0	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	750		
WESTSIDE	5	2	3	24	34	0	0	0	2	3	0	0	0	0	0	0	8	1	7	45	500		
Columbia Totals:	209	142	141	971	1,463	11	354	70	28	95	43	32	10,000	284	15,941	0	0	133	45	121	956	42,860	
CRATER LAKE DISTRICT																							
ALBANY	0	0	0	0	0	0	0	0	0	3	3	0	0	21	4,580	0	0	11	4	9	13	700	
ASBURY EUGENE	0	0	0	0	0	0	0	0	0	1	0	0	0	18	0	0	2	0	2	0	0		
ASHLAND	15	3	3	140	161	0	25	0	4	14	3	0	0	0	1	11	13	5	9	38	500		
CAMAS VALLEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	0	200		
CANYONVILLE	0	0	0	10	10	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0		
CAVE JUNCTION	0	0	0	0	0	0	0	0	0	0	0	0	0	12	150	0	4	0	4	4	450		
COBURG	0	0	0	14	14	0	6	0	1	1	0	0	0	9	0	0	0	0	0	2	0		
COQUILLE	0	0	0	4	4	0	4	0	1	2	2	0	0	0	0	0	1	0	1	7	50		
CORVALLIS	34	15	2	118	169	0	42	0	1	2	8	0	0	0	0	0	6	0	5	30	500		
COTTAGE GROVE	0	0	0	7	7	0	7	0	1	0	0	5	459	12	897	0	2	0	2	10	225		
FIRST EUGENE	30	7	10	100	147	0	20	0	4	15	4	0	0	129	10,000	0	13	2	11	194	4,400		
FLORENCE	0	0	0	8	8	0	8	0	1	1	1	4	0	11	500	0	2	0	1	5	500		
FORT KLAMATH	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
GOLD HILL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	55	
GRANTS PASS	0	0	0	100	100	0	0	0	0	3	4	11	670	21	800	0	8	5	6	25	150		
HARMONY	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	7	5	7	41	300		
JUNCTION CITY	0	0	0	0	0	0	0	0	4	0	0	0	0	10	1,675	0	1	0	0	20	100		
KLAMATH FALLS	4	0	0	1	5	0	4	0	1	0	2	0	17	250	0	0	3	0	3	7	200		
LAKEVIEW FIRST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
LEBANON	0	0	0	12	12	0	12	0	1	3	0	12	500	41	1,000	0	2	0	2	18	300		
MEDFORD	4	3	4	15	26	0	6	0	0	3	2	10	370	42	338	0	3	0	0	68	0		
MONROE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0		
MYRTLE CREEK	7	2	1	1	11	0	4	0	1	0	0	0	12	1,092	0	0	5	0	0	4	5,000		
OAKRIDGE	0	0	0	0	0	0	0	0	0	1	0	0	11	1,500	0	0	7	4	4	6	1,000		
PHILOMATH	0	0	0	15	15	0	0	0	1	0	0	0	0	0	0	0	1	0	0	8	150		
ROSEBURG	0	0	0	0	0	0	0	0	0	0	0	15	0	52	2,340	0	4	2	2	50	5,000		
SPIRIT OF THE VALLEY	0	4	0	6	10	3	15	0	1	1	0	0	0	0	0	0	1	1	1	19	300		
SPRINGFIELD EBBERT	0	0	0	18	18	0	14	0	1	4	1	0	0	14	0	0	7	0	7	34	200		
SUTHERLIN	3	0	1	10	14	0	12	0	1	3	2	0	0	0	0	0	4	4	4	13	1,000		
SWEET HOME	0	0	0	15	15	0	12	0	1	0	0	0	0	0	0	0	2	2	2	10	650		
TALENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14		
TENMILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOLEDO	1	0	1	30	32	0	17	0	1	2	2	0	35	12,050	0	0	3	2	2	20	1,500		
TRINITY EUGENE	0	0	0	22	22	0	0	0	0	3	0	0	0	0	0	0	2	0	2	30	1,200		
UPPER ROGUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VENETA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	3	6	500		

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 Calendar 2021 CRATER LAKE and SAGE Districts	Classes & Groups												UM Men		UM Women		UM/VM/Missions							
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small groups/classes other than Sunday School	Number of short-term small groups.	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UM/VM teams sent from this local church	Persons sent out on UM/VM teams from this local church	Number of community ministries for outreach, justice & mercy offered	From #21-how many focus on global or regional health	From #21-how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in Missions	Number of Persons served by community ministries of outreach, justice & mercy		
	11a	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23		
WESLEY EUGENE	11	6	6	40	63	0	25	0	1	3	1	0	0	10	0	0	0	6	0	4	50	500		
WILBUR	8	3	2	8	21	2	11	0	2	2	2	0	0	0	0	0	0	6	4	5	7	1,200		
WILDERVILLE	0	0	0	7	7	0	7	0	1	0	0	0	0	0	0	0	0	0	0	0	6	0		
Crater Lake Totals:	117	43	30	701	891	5	251	0	24	75	38	57	1,999	486	37,172	1	11	133	41	101	756	28,844		

SAGE DISTRICT

ABERDEEN	0	1	1	6	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	50
AMERICAN FALLS	4	0	2	11	17	0	2	0	2	1	1	0	0	8	0	0	0	3	1	3	10	285
ASHTON	5	4	2	5	16	2	8	40	2	2	0	0	0	0	0	0	0	2	0	2	4	20
BAKER CITY	12	9	0	14	35	0	0	0	0	0	2	0	0	34	0	0	0	0	0	0	5	200
BLACKFOOT JASON LEE	0	0	0	12	12	0	0	0	0	1	1	31	180	77	1,077	0	0	3	3	3	100	20,000
BUHL	0	0	0	14	14	0	14	0	1	1	0	0	0	0	0	0	0	2	0	2	8	20
BURLEY	0	0	0	2	2	0	2	0	1	1	0	0	0	13	0	0	0	0	0	0	0	0
CALDWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CASTLEFORD	0	0	0	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	10	150
CHUBBUCK	0	0	0	15	15	0	5	0	1	2	1	1	0	1	0	0	0	2	0	0	7	15
COLLISTER	2	3	0	13	18	0	0	0	0	2	2	0	0	0	0	0	0	6	0	6	42	200
COVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CROSSROADS	0	4	0	10	14	0	4	0	4	0	4	0	0	13	1,442	0	0	2	0	0	4	0
EAGLE	5	5	0	60	70	0	20	90	3	10	3	0	0	0	0	0	0	2	0	1	62	2,000
EMMETT	0	0	0	11	11	0	13	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0
FILER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRST BOISE	200	146	0	575	921	0	88	0	12	13	30	0	0	65	0	0	0	10	1	10	452	7,775
FRUITLAND ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GLENS FERRY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GOODING	4	10	0	30	44	2	0	0	0	4	2	12	900	0	0	0	0	2	0	1	20	11,000
HAGERMAN	0	0	0	2	2	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	10	30
HAINES	0	0	0	2	2	0	2	0	0	0	0	0	0	0	0	0	0	1	0	1	9	3,254
HILLVIEW	0	15	0	0	15	0	35	0	4	1	0	0	35	52	0	0	0	1	0	1	9	75
IDAHO FALLS ST PAULS	5	4	4	73	86	0	6	12	1	5	0	0	0	0	0	0	0	7	6	7	79	1,664
IDAHO FALLS TRINITY	12	8	1	15	36	0	0	0	0	2	2	0	0	45	1,375	0	0	1	0	1	15	12,000
JEROME	10	12	0	9	31	0	3	0	0	3	0	0	0	14	0	0	0	0	0	0	0	0
JOSEPH	4	2	0	14	20	0	15	0	2	1	0	0	0	17	2,100	0	0	16	1	5	15	50
KUNA	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0
LA GRANDE	6	23	8	90	127	0	40	0	2	2	8	0	0	15	1,000	0	0	5	5	4	60	500
MERIDIAN	25	35	10	80	150	4	70	40	4	25	4	20	200	47	10,100	0	0	10	4	10	150	4,000
MIDDLETON	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	4	0	2	2	60
NAMPA FIRST	0	0	0	22	22	0	12	0	1	0	1	0	0	10	0	0	0	0	0	0	1	0
NAMPA SOUTHSIDE BLVD	0	0	0	0	0	0	0	0	0	0	1	0	0	21	0	0	0	5	1	5	30	500
NEW MEADOWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	1	17	1,176
NORTH POWDER	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	2	0	2	4	0
PAUL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

OR-ID Annual Conference Statisticians Report Table 1 - Part 2 Calendar 2021 SAGE District and RECAP	Classes & Groups											UM Men		UM Women		UMVIM/Missions						
	Children in Christian groups & other small group ministries	Youth in Christian groups & other small group ministries	Young Adults in Christian groups & other small group ministries	Other Adults in Christian groups & other small group ministries	Total Christian Formation Group Participants	Total enrolled in confirmation prep classes this year	Avg weekly attendance in Sunday church school	Number participants in VBS	Number Ongoing Sunday School Classes offered	Number Ongoing small groups/classes other than Sunday School	Number of short-term small groups.	Membership in United Methodist Men	Amount paid for projects (UMM)	Membership in United Methodist Women	Amount paid for local church and community work (UMW)	UMVIM teams sent from this local church	Persons sent out on UMVIM teams from this local church	Number of community ministries for outreach, justice & mercy offered	From #21-how many focus on global or regional health	From #21-how many focus on ministry with poor/marginalized	Number of persons in your congregation serving in missions	Number of Persons served by community ministries of outreach, justice & mercy.
	11a	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23
PAYETTE	0	0	0	50	50	0	10	0	1	5	0	15	824	16	594	0	0	0	0	0	52	0
POCATELLO	0	0	0	10	10	10	20	0	1	2	0	7	0	24	100	0	1	0	1	4	50	
RICHFIELD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RUPERT	3	0	0	8	11	0	11	65	2	1	1	9	1,000	37	3,217	0	0	8	2	2	26	5,269
SHELLEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000
SHOSHONE	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	3
TWIN FALLS	0	14	2	23	39	0	0	0	0	2	4	0	0	0	0	0	0	6	4	6	65	2,000
VALE	0	0	0	10	10	0	0	0	0	1	0	0	0	0	0	0	1	0	1	5	100	
WENDELL	0	0	0	2	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
WHITNEY	10	4	0	24	38	0	21	0	2	4	2	12	200	30	0	0	7	0	7	50	5,000	
WILDER	0	0	0	0	0	0	0	0	0	0	1	0	0	6	0	0	1	0	1	3	30	
Sage Totals:	307	299	30	1,212	1,848	18	369	328	39	106	68	107	3,304	528	21,057	0	0	114	28	86	1,335	86,476
DISTRICT RECAP																						
Cascadia District	210	111	34	1,058	1,413	9	384	128	25	92	37	51	3,496	444	34,594	0	0	170	60	123	1,193	104,586
Columbia District	209	142	141	971	1,463	11	354	70	28	95	43	32	10,000	284	15,941	0	0	133	45	121	956	42,860
Crater Lake District	117	43	30	701	891	5	251	0	24	75	38	57	1,999	486	37,172	1	11	133	41	101	756	26,844
Sage District	307	299	30	1,212	1,848	18	369	328	39	106	68	107	3,304	528	21,057	0	0	114	28	86	1,335	86,476
2021 CONFERENCE TOTALS	843	595	235	3,942	5,615	43	1,358	526	116	368	186	247	18,799	1,742	108,764	1	11	550	174	431	4,240	260,766
2020 Conference Totals	1,541	841	446	4,968	7,796	76	2,044	537	184	464	213	354	17,302	2,109	117,112	4	36	607	182	472	6,392	298,036
Change from 2020 to 2021	(698)	(246)	(211)	(1,026)	(2,181)	(33)	(686)	(11)	(68)	(96)	(27)	(107)	1,497	(367)	(8,348)	(3)	(25)	(57)	(8)	(41)	(2,152)	(37,270)

OREGON-IDAHO ANNUAL CONFERENCE
 STATISTICIAN'S REPORT
 Table 2, Part 1
 Calendar 2021
 CASCADIA District

		Assets & Liabilities				Shared Ministries & Benevolences								
	Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments allocated by conference	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sundays	General Church Offerings (Human Relations, UMCOR Sunday etc.)	Given directly to UMCOR causes	Given directly to non-UMCOR benevolent & charitable causes
	24	25	26	27	28a	29a	30	31	32	34	35	36	37	38
CASCADIA DISTRICT														
AMITY FIRST	Ken Johnson	1,500,000	33,921	0	0	4,139	4,139					0	808	0
ASTORIA	Michael Joseph Avila	1,800,000	65,381	0	0	9,927	9,927	150				195	0	375
BANKS COMMUNITY	Margot Ruth Thompson	2,716,000	50,032	0	0	6,745	6,745	300		64		0	0	3,323
BAY CITY	David Hurd	423,400	140,795	0	0	9,754	9,754			126		0	0	200
BEND	Jennifer Thomas Stuart	4,659,810	544,169	0	0	56,622	56,622	1,802		20,459		1,689	0	3,000
CANBY	Seokjin Dylan Hyun	2,750,000	344,981	0	0	17,816	11,424			576		300	0	800
CARUS	Karen Shimer	793,147	65,529	0	0	7,465	7,465	25		1,396		0	125	915
CLARKES	Marty Williams	665,060	140,529	0	0	7,644	7,644	500		134		0	1,240	3,061
CORNELIUS		1,934,000	200,000	0	0	4,491	4,491	260		88		0	0	0
DALLAS	Rebecca Patterson	3,491,800	1,738,809	34,000	227	19,624	8,900	322				110	0	8,691
FALLS CITY	Steven L Mitchell	566,720	7,108	0	0	2,477	2,477	150		50		65	0	250
FIRST SALEM	Alyssa Baker	21,733,243	3,322,385	208,971	11,500	71,794	71,794	3,970		1,040		1,249	7,627	3,348
FOREST GROVE	David King	5,498,300	1,818,871	0	0	27,406	27,406					30	0	0
FOSSIL		216,000	0	0	0	3,903	3,900					0	0	0
GRAND RONDE		353,000	50,000	0	0	1,883	0					0	0	500
HILLSBORO	Clay Wesley Andrew	5,013,407	379,702	0	0	44,076	44,076	1,345		50		875	0	7,310
JEFFERSON	Teresa Saylor	888,000	45,650	0	0	3,936	3,936			60		0	0	0
JOHN DAY	Sherry Feiger	1,378,000	0	0	0	6,730	6,807			96		0	0	650
KEIZER CLEAR LAKE	Alyssa Baker	2,401,460	124,650	17,194	0	19,291	12,000					0	0	2,506
MADRAS		2,225,000	115,000	0	0	20,797	20,797	2,272		198		0	16,838	0
MARQUAM	Karen Shimer	1,043,216	68,643	0	0	7,160	7,160			1,341		0	0	1,275
MCCABE	Ken Johnson	356,400	94,101	0	0	3,517	3,517	6,000		1,259		0	5,510	3,000
MCMINNVILLE	John Brennen Guillary	2,250,000	610,443	0	0	17,972	11,617	200				0	0	11,063
MOLALLA	Jonathon Hughes	2,133,855	101,353	0	0	6,407	6,407			1,190		0	0	1,000
MONMOUTH	David Prichard	502,000	49,913	0	0	5,902	6,302	400				0	0	7,600
MORNINGSIDE	Alyssa Baker	4,941,000	169,347	0	0	34,930	31,930	130		1,070		175	0	7,836
MOUNTAIN HOME	Aric Clark	892,588	123,832	0	0	9,846	9,029	3,171				0	400	3,173
NEHALEM BAY	Steven A Wolff	2,352,600	838,547	0	0	15,049	15,049	550		224		0	0	34,306
NEWBERG	Casey Marie Banks	5,726,000	1,013,327	0	0	19,917	19,917	3,180		1,488		2,315	0	4,630
OREGON CITY	Thomas Orquiza Renardo	4,276,200	317,888	0	0	30,134	30,134					2,020	0	7,083
SEASIDE	Michael Joseph Avila	2,401,248	6,600	0	0	13,797	13,800					0	390	900
SHERIDAN	Ken Johnson	2,300,000	38,500	0	0	6,526	9,820					0	0	485
SHERWOOD	Aric Clark	1,203,248	189,198	0	0	13,322	13,322			1,678		0	0	65
SILVERTON	Laura Ann Beville	4,419,000	617,375	0	0	16,755	16,755			3,098		0	0	3,029
STAYTON	David Madden	2,663,416	338,197	0	1,905	23,198	11,599		200			100	0	6,832
TIGARD	Jeremy Hajdu-Paulen	9,090,000	1,666,513	156,102	0	81,307	81,307	1,375		540		1,015	1,525	28,992
TILLAMOOK	Mario Gonzalez Quezada	3,738,900	178,397	0	0	11,547	11,547			2,118		0	0	4,447
TRINITY	Alyssa Baker	5,794,700	620,056	0	0	23,664	13,896			25		366	930	17,999
TUALATIN	Amy Jean Overton-Harris	3,426,140	281,088	0	0	23,339	23,339	2,473		500		175	0	12,396
WARRENTON		683,800	44,242	0	0	1,688	1,688			76		0	0	0
WILLAMETTE	Kathleen L Boyes	1,735,005	236,351	0	0	6,742	6,742					0	0	0

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CASCADIA and COLUMBIA Districts

		Assets & Liabilities				Shared Ministries & Benevolences									
		Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments allocated by conference	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sundays	General Church Offerings (Human Relations, UMCOR Sunday etc.)	Given directly to UMI causes	Given directly to non-UMI benevolent & charitable causes
		24	25	26	27	28a	29a	30	31	32	34	35	36	37	38
WILSONVILLE	Seokjin Dylan Hyun	658,709	64,098	0	0	10,211	7,000						0	0	525
WOODBURN	Brian Mackey	3,030,250	239,700	0	0	15,485	15,485				2,847		25	0	500
YAMHILL	Carolyn Johnson	1,019,710	0	0	0	5,576	5,576				1,023		0	0	500
Cascadia Totals:		127,644,332	17,095,221	416,267	13,632	750,511	693,242	28,575	0	775	42,239	0	10,704	35,393	192,565
COLUMBIA DISTRICT															
ALOHA	Keren Rodriguez	2,850,000	25,000	0	0	13,202	9,902				1,847		20	0	1,000
ARLINGTON	Robert Reasoner	1,496,884	293,116	0	0	6,356	6,356						0	0	4,159
BEAVERTON FIRST		2,837,280	379,330	0	11,909	22,614	12,000						0	0	37,601
CERRY PARK	Thomas E Myers	1,400,000	194,378	0	0	16,812	8,406	50		40	1,566		45	835	5,620
CHRIST	Richard Shewell	6,187,927	374,668	862,134	0	47,146	47,146	2,896		1,330	2,233		11,824	0	18,379
EPWORTH	Anna Cho	1,550,200	283,676	0	0	19,167	15						0	0	0
FIRST PORTLAND	Donna Marie Lowman Pritchard	21,989,460	5,346,697	0	1,500	149,312	149,312	3,250			2,412		0	8,322	36,580
FREMONT	Erin A Martin	5,866,680	1,336,766	0	0	34,273	34,273	50			531		15	0	14,338
GREAT SPIRIT	Allen Buck	1,700,000	59,088	0	0	6,933	6,972				222		0	0	0
GRESHAM	Steven W Lewis	4,357,730	1,103,035	0	0	38,171	38,172	2,825					395	0	1,416
HEPPNER	James P Monroe	1,170,634	58,836	0	0	3,920	3,920	50					844	0	50
HERMISTON	Patricia Nance	1,200,000	368,994	0	0	13,794	6,300				429		0	34,775	0
HOOD RIVER SPIRIT OF	Sue Seiffert	1,967,400	248,035	0	0	11,642	5,160	25		40			725	0	8,005
HUGHES MEMORIAL	Robin Franklin	1,117,478	14,497	0	0	5,116	5,116				108		0	100	150
LAKE OSWEGO	Michelle Mckinnon Young	5,389,935	3,477,517	0	0	57,429	47,908	430					25	1,084	40,851
LAKE OSWEGO KOREAN	Kwang Seog Oh	2,000,000	50,000	0	50,000	10,858	1,900				100		0	0	3,559
LENTS TONGAN	Fungalei Taufou	850,000	0	0	0								0	0	0
LINCOLN STREET	Elizabeth Winslea	1,490,060	101,968	0	0	12,715	12,715				2,401		0	0	9,495
METANOIA PEACE	John T Schwiebert	1,800,800	107,043	0	0	302	302	1,500			500		0	0	13,862
MILTON-FREEWATER	Tille MakePeace	1,220,000	200,000	0	0	6,416	6,416	1,525			957		0	0	9,200
MILWAUKIE ST PAULS	Marshall Waltman-Turner	2,953,018	352,381	34,150	0	19,923	19,923	6,762			1,488		2,609	500	1,200
MONTAVILLA	Rebecca Farrester Milligan	3,234,250	933,563	147,700	0	32,429	32,429	3,476			5,907		0	0	2,755
OAK GROVE	Heather Riggs	3,913,000	572,858	0	2,281	28,093	28,093	2,000			2,315		2,675	0	44,465
PARKROSE		3,650,214	232,100	0	0	15,461	15,461	573			2,907		0	0	0
PENDLETON		0	0	0	0	7,043	7,043						0	0	11,749
PIONEER	Eric Conklin	2,500,000	0	0	0	7,734	7,734						0	0	0
PLEASANT HOME		995,000	259,037	0	0	7,073	7,073				1,470		0	0	3,868
PORTSMOUTH UNION		547,115	57,116	0	0	8,086	5,559				144		0	0	6,706
RAINIER	Allison Mattocks	1,734,000	46,122	0	0	6,437	4,035	625					55	0	1,760
ROSE CITY PARK	David E Weekley	2,754,865	1,538,747	0	0	21,586	21,586						1,918	0	12,480
SAINT HELENS	Carly Hodge	2,984,800	137,346	0	14,901	9,576	1,400	2,570			216		308	0	393
TABOR HEIGHTS	Forrest Nameniuk	4,750,000	296,739	0	0	22,094	22,094				1,467		0	17	5,280
THE DALLIES		500,000	346,035	0	0	9,150	5,687						600	0	14,203
TRINITY	Eilidh Lowery	4,406,280	149,689	0	0	14,595	14,595				858		594	0	2,059
TROUTDALE FAITH	Fungalei Taufou	732,000	100,724	0	0	7,202	15						0	100	3,396
VERMONT HILLS	Bo Sanders	3,911,570	637,267	0	0	24,398	24,398	1,063					0	0	9,062

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Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments allocated by conference	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sundays	General Church Offerings (Human Relations, UMCOR Sunday etc)	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes		
24	25	26	27	28a	29a	30	31	32	34	35	36	37	38		
WASCO	Robert Reasoner	901,200	212,141	0	0	5,552	5,552		1,137		0	1,000	3,625		
WEST PORTLAND		2,479,200	112,693	33,000	12,000	17,626	15				0	50	723		
WESTSIDE	Brett Patrick Stuvland	1,252,980	215,667	0	0	20,509	20,509		3,891		0	0	12,502		
Columbia Totals:		112,641,960	20,222,869	1,076,984	92,591	760,745	645,492	29,670	0	1,410	35,950	0	21,808	46,833	340,441
CRATER LAKE DISTRICT															
ALBANY	Lura J Kidner-Miesen	5,831,933	1,252,952	0	0	23,599	23,599	1,490			651	0	5,865		
ASBURY EUGENE	Fred F Lydum	1,842,762	58,854	0	0	7,731	7,731		1,456		0	0	5,285		
ASHLAND	Brett C Strobel	6,757,000	543,455	0	159,162	35,383	17,692				0	0	39,606		
CAMAS VALLEY	Isabelle Davis	581,000	0	0	0	3,251	1,000				0	0	142		
CANYONVILLE	Tauileata Moli	596,000	32,000	0	0	3,948	2,200		44		0	0	1,000		
CAVE JUNCTION	Charles W Chase	1,553,000	0	0	220	4,726	0				0	0	1,920		
COBURG		773,850	38,040	0	0	6,795	6,795				0	1,000	857		
COQUILLE	Gary Connors-Nelson	1,438,000	300,000	0	0	5,745	5,715		400	1,035	0	0	0		
CORVALLIS	Linda P Tucker	340,266	16,916	0	0	80,678	67,231	710			58	10,908	10,908		
COTTAGE GROVE		1,452,000	83,059	0	0	11,747	0				0	0	3,905		
FIRST EUGENE	Adam Bridgell	13,469,396	127,797	522,622	0	62,052	0	254	254		0	2,800	47,200		
FLORENCE	Karen Love Baisinger	842,689	90,486	18,972	0	9,485	8,162	250		1,853	600	20	11,671		
FORT KLAMATH	William Shaffer	130,000	0	0	0	1,560	1,560				0	0	812		
GOLD HILL	Steven Berry	660,000	147,312	0	0	7,366	7,366		315	1,340	0	0	9,191		
GRANTS PASS	Ryan Scott	5,852,000	563,849	0	0	36,164	28,418	2,410		515	194	60	170	3,010	
HARMONY	Donald Alan Ford	4,934,960	285,759	0	0	14,517	14,517	910		2,696	0	0	4,841		
JUNCTION CITY	D Scott Allen	559,000	0	0	0	9,025	9,025			1,727		1,828	1,200		
KLAMATH FALLS	James Matchuk	1,000,000	689,748	0	0	13,519	13,525	359			325	0	11,200		
LAKEVIEW FIRST		580,000	16,000	0	0	3,135	0				0	0	0		
LEBANON	David A Childress	2,203,000	200,000	0	0	18,554	7,200				0	0	0		
MEDFORD	Benjamin F Devoid	2,475,000	1,025,088	0	0	40,689	20,345				0	0	0		
MONROE		348,000	53,000	0	0	4,485	4,485		846		0	0	0		
MYRTLE CREEK	Tauileata Moli	1,573,000	111,142	0	0	6,897	1,100				0	0	1,100		
OAKRIDGE	Ross Spencer	1,480,000	57,382	0	0	8,929	8,929				0	0	1,426		
PHILOMATH	James T Pierce	1,515,500	192,838	0	0	18,498	18,498	270			380	0	26,058		
ROSEBURG	David B Thompson	4,149,000	664,000	0	0	34,303	17,151	865		506	1,300	4,615	6,105		
SPIRIT OF THE VALLEY	Warren Wesley Light	2,110,000	45,573	0	0	8,466	8,466	500		1,626	0	0	1,575		
SPRINGFIELD EBBERT	June Ann Fothergill	6,948,584	507,878	0	0	20,661	15,015				500	0	0		
SUTHERLIN	Pamela A Meese	1,475,000	8,500	0	0	3,998	400				0	150	1,100		
SWEET HOME	Joseph Medley	1,165,000	87,106	0	0	7,563	2,500	1,301			140	563	5,906		
TALENT		320,000	0	0	0	2,991	2,991				553	0	2,000		
TENMILE		0	0	0	0	167	0				0	0	0		
TOLEDO	D Scott Allen	965,000	75,826	0	0	12,951	7,690	3,365			673	0	4,869		
TRINITY EUGENE	Deena Wolfe	5,754,900	745,522	7,522	0	24,292	24,292				0	0	572		
UPPER ROGUE		0	0	0	0	2,765	460			20	0	0	0		
VENETA		8,329	0	0	0	7,507	7,507	5,000			0	5,000	153,068		

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24	25	26	27	28a	29a	30	31	32	34	35	36	37	38		
WESLEY EUGENE	Josh Clark	7,100,000	486,608	0	1,346	30,092	30,092	20	5,510		0	0	11,947		
WILBUR	Pamela A Meese	500,000	314,686	0	0	10,674	10,674	400			0	280	1,800		
WILDERVILLE	Charles W Chase	1,110,000	23,048	0	0	3,852	2,889		520		0	0	250		
Crater Lake Totals:		90,474,169	8,844,424	549,116	160,728	608,760	405,220	18,214	254	1,230	20,118	0	4,687	27,334	376,379
SAGE DISTRICT															
ABERDEEN	Ryan Atwood	215,000	12,565	0	0	2,119	2,119		387		0	0	0		
AMERICAN FALLS	Ryan Atwood	550,000	103,330	0	0	3,284	3,284		642		0	0	0		
ASHTON	Deborah Holly Larson	1,657,641	29,219	0	0	13,915	4,000		0		0	0	1,900		
BAKER CITY	Michele L Holloway	1,836,400	375,600	0	0	8,588	8,588		1,695		0	0	525		
BLACKFOOT JASON LEE	Christy Dirren	5,674,450	180,587	177,000	0	17,855	13,391	1,201	1,779		0	0	0		
BUHL	Penny Hodges	3,487,600	115,896	0	0	5,292	725	10		10	0	0	550		
BURLEY		3,100,000	2,452,000	0	0	18,946	18,946				0	160	50		
CALDWELL	Michael T Hollomon	3,279,237	1,425,114	0	0	17,807	8,000				0	0	585		
CASTLEFORD	Jana Blick	961,000	0	0	0	4,641	0				0	0	392		
CHUBBUCK	Ryan Atwood	654,000	121,000	0	0	8,600	8,600				0	0	0		
COLLISTER	Joseph Bankard	819,252	63,207	0	1,956	6,579	6,579				0	0	0		
COVE		572,000	106,048	0	0	1,904	1,904		365		0	0	0		
CROSSROADS		3,233,000	0	85,122	0	8,941	4,470				0	0	600		
EAGLE	John A Grimsted	7,552,478	0	1,768,000	0	46,888	100				0	0	37,500		
EMMETT	Michael T Hollomon	1,281,342	40,000	0	0	11,880	263				162	0	0		
FILER	Penny Hodges	335,000	2,500	0	0	4,417	125				178	0	0		
FIRST BOISE	Duane Alan Anders	26,478,536	3,215,034	0	0	263,409	182,207	38,294			604	0	0		
FRUITLAND	Jim Hardenbrook	1,000,000	182,837	0	0	6,503	6,503	331	270	1,227	325	0	0		
GLENN'S FERRY		562,500	50,000	0	0	2,540	0				0	0	0		
GOODING	Amanda Cayle Reed	3,058,000	53,866	0	0	10,002	4,000			178	0	0	1,100		
HAGERMAN	Penny Hodges	1,446,000	51,252	0	0	4,515	2,460				0	0	620		
HAINES	Michele L Holloway	647,500	53,495	0	0	2,564	2,564	25		575	0	0	875		
HILLVIEW	Brenda Bettinger Sene	5,390,260	93,658	31,350	0	38,086	19,760	1,600			1,185	0	1,490		
IDAHO FALLS ST PAULS	Nancy A Amos	2,689,000	336,649	0	0	36,508	36,508	2,817	100		700	4,909	10,043		
IDAHO FALLS TRINITY	Ruth Marsh	5,980,000	419,308	0	0	24,507	8,971	1,400			0	0	4,931		
JEROME	Penny Hodges	600,000	172,431	0	0	7,339	5,503				0	0	0		
JOSEPH	Cherie Dearth	860,630	110,118	0	350	12,578	12,578	1,100		88	250	0	0		
KUNA	Mia Crosthwaite	1,747,000	219,477	0	0	14,481	14,481	543		2,840	775	0	550		
LA GRANDE		1,609,160	129,262	0	0	13,591	13,591			2,647	0	1,000	3,480		
MERIDIAN	William Mike Benischek	4,724,000	644,136	0	0	92,984	73,457	3,975			860	715	28,334		
MIDDLETON	Donald A Watt	1,376,700	402,069	0	0	7,895	7,895				535	0	0		
NAMPA FIRST	Robert M Walters	4,000,000	348,483	0	0	37,518	37,518			1,650	3,030	4,914	21,762		
NAMPA SOUTHSIDE	Michael A Gregor	1,097,542	319,319	0	0	16,158	16,158	842		337	270	0	6,575		
NEW MEADOWS	Jon Umbdenstock	2,000,000	71,620	0	0	5,262	5,262			96	0	0	0		
NORTH POWDER		878,000	13,252	0	0	358	342				0	0	0		
PAUL		0	0	0	0	6,138	512			105	0	0	0		

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SAGE District and RECAP

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		Market value of church owned land, buildings & equipment	Market value of financial & other liquid assets	Debt secured by church physical assets	Other Debt	Appointments allocated by conference	Appointments paid to Conference	General Advance Specials	World Service Specials	Conference Advance Specials	Other Connectional Mission & Ministry sent to Conf	Annual Conf Special Sundays	General Church Offerings (Human Relations, UMCOR Sunday etc)	Given directly to UM causes	Given directly to non-UM benevolent & charitable causes
		24	25	26	27	28a	29a	30	31	32	34	35	36	37	38
PAYETTE ID	Jim Hardenbrook	2,300,000	57,135	0	0	9,836	9,836	1,845					0	6,446	3,507
POCATELLO	Michael Conner	3,868,717	0	0	5,900	20,539	20,539	300			4,549		0	1,350	4,945
RICHFIELD	Connie Brass	0	0	0	0	1,679	0						0	0	0
RUPERT	Victoria Alvarado	1,342,000	9,669	0	0	15,972	11,000						0	356	15,578
SHELLEY		1,600,000	0	0	0	3,927	3,927				361		0	0	0
SHOSHONE	Connie Brass	600,000	72,000	0	0	1,091	500	200					0	200	450
TWIN FALLS	Harold Gharring	7,708,000	1,135,777	0	0	21,339	12,447						0	0	19,918
VALE	Cyndi Waldner	170,000	135,619	0	0	1,963	1,963				469		0	0	2,895
WENDELL	Penny Hodges	761,000	24,305	0	0	3,565	500						0	0	0
WHITNEY	Daryl M Blanksma	2,048,000	213,065	0	0	24,994	21,481	545					0	1,010	1,759
WILDER	Carole Sullivan	325,200	0	0	0	2,337	2,337						0	0	303
Sage Totals:		122,076,145	13,560,902	2,061,472	8,206	891,834	615,894	55,028	0	270	21,034	0	7,940	21,060	171,217
DISTRICT RECAP															
Cascadia District	Wendy Woodworth	127,644,332	17,095,221	416,267	13,632	750,511	693,242	28,575	0	775	42,239	0	10,704	35,393	192,565
Columbia District	Tim Overton-Harris	112,641,960	20,222,869	1,076,984	92,591	760,745	645,492	29,670	0	1,410	35,950	0	21,808	46,833	340,441
Crater Lake District	John Tucker	90,474,169	8,844,424	549,116	160,728	608,760	405,220	18,214	254	1,230	20,118	0	4,687	27,334	376,379
Sage District	Karen Hernandez	122,076,145	13,560,902	2,061,472	8,206	891,834	615,894	55,028	0	270	21,034	0	7,940	21,060	171,217
2021 CONFERENCE		452,836,606	59,723,416	4,103,839	275,157	3,011,850	2,359,848	131,487	254	3,685	119,341	0	45,139	130,620	1,080,602
2020 Conference Totals		435,988,235	56,441,509	3,410,335	765,384	2,484,836	2,484,836	82,062	275	20,666	108,318	550	20,380	135,358	1,053,723
Change from 2020 to 2021		16,848,371	3,281,907	693,504	(490,227)	527,014	(124,988)	49,425	(21)	(16,981)	11,023	(550)	24,759	(4,738)	26,879

OREGON-IDAHO CONFERENCE
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 CASCADIA District

	Local Church Clergy Support											Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc. Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, rmtgs etc.	Capital Exp - building improvements, major equip. purchase	Grand Total Paid
CASCADIA DISTRICT	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50
AMITY FIRST			13,813	0	0	0	0	0	79	0	0	138	13,820	0	4,395	37,192
ASTORIA	4,260	7,200	15,300	0	0	12,000	0	0	1,750	0	11,744	1,575	21,524	0	0	86,000
BANKS COMMUNITY			16,587	0	0	7,993	0	0	560	250	0	1,070	14,917	0	10,995	62,804
BAY CITY	6,006		32,397	0	0	13,802	0	0	2,600	0	0	3,206	16,138	0	0	84,229
BEND	17,324	21,600	53,065	38,194	0	19,868	12,443	0	4,110	0	181,203	23,344	107,001	0	148,790	710,514
CANBY	4,706	7,200	27,013	0	0	2,400	0	0	187	0	12,581	819	18,193	0	6,398	92,597
CARUS	4,706	7,200	17,414	0	0	12,000	0	0	2,250	0	0	731	9,347	0	0	63,574
CLARKES	4,108		3,880	0	0	27,720	0	0	2,076	150	0	3,961	9,373	0	34,127	97,974
CORNELIUS			0	0	0	0	0	0	0	0	0	0	17,745	0	0	22,584
DALLAS	6,371	14,400	32,208	0	0	13,179	0	0	1,175	432	16,098	650	20,026	438	0	123,000
FALLS CITY			10,693	0	0	0	0	0	0	0	0	0	4,833	0	410	18,928
FIRST SALEM	10,293	15,530	47,236	0	0	15,970	0	0	1,638	1,420	264,396	1,155	89,563	24,828	22,497	583,554
FOREST GROVE	10,500	14,400	50,300	0	0	4,000	0	0	1,150	0	42,412	2,500	63,078	0	14,777	230,553
FOSSIL			5,600	0	0	0	0	0	0	0	0	0	17,534	0	0	20,400
GRAND RONDE			3,105	0	0	0	0	0	0	0	2,620	0	3,456	0	0	9,681
HILLSBORO	19,006	28,800	38,900	0	0	20,700	0	0	416	0	130,187	24,327	66,222	0	73,147	455,361
JEFFERSON			6,215	0	0	0	0	0	0	0	3,475	235	11,921	0	0	25,842
JOHN DAY			0	0	0	0	0	0	0	0	0	3,809	37,797	0	18,060	67,219
KEIZER CLEAR LAKE	5,067	7,644	23,258	0	0	7,861	0	0	806	700	23,516	693	32,446	4,800	7,932	129,229
MADRAS	8,515	14,400	35,075	0	0	10,437	0	0	2,070	115	26,491	2,093	34,382	0	8,915	182,598
MARQUAM	4,706	7,200	17,414	0	0	12,000	0	0	2,111	236	0	1,734	18,184	0	6,692	80,053
MCCABE			17,782	0	0	0	0	0	0	1,219	0	910	3,776	0	0	42,973
MCMINNVILLE			22,360	0	0	12,480	0	0	527	0	19,365	3,055	43,275	0	0	123,942
MOLALLA			11,229	0	0	0	0	0	875	0	0	1,222	17,503	0	0	39,426
MONMOUTH			8,650	0	0	2,000	0	0	278	8,048	3,492	411	9,282	0	0	46,463
MORNINGSIDE	9,078	13,696	93,120	0	0	1,816	0	0	0	0	50,510	1,108	49,136	0	0	259,605
MOUNTAIN HOME			19,447	0	0	0	0	0	68	0	2,140	1,315	23,075	0	25,670	87,488
NEHALEM BAY	9,135	14,400	39,475	0	0	6,200	0	0	0	0	9,865	13,019	24,121	0	6,848	173,192
NEWBERG	9,412	14,400	42,014	0	0	16,800	0	0	1,877	0	27,831	10,365	48,622	0	48,145	250,996
OREGON CITY	11,120	14,400	55,600	0	0	10,350	0	0	4,697	0	47,374	3,151	55,412	0	39,594	280,935
SEASIDE	4,260	7,200	15,300	0	0	6,752	0	0	1,750	0	13,486	781	22,390	0	6,139	93,148
SHERIDAN			16,038	0	0	0	0	0	227	0	0	220	21,529	0	0	48,319
SHERWOOD			10,666	0	0	16,200	0	0	68	0	3,366	5,825	45,158	0	33,782	130,130
SILVERTON	9,152	14,400	23,980	0	0	0	0	0	1,837	0	18,100	661	31,623	0	4,706	127,341
STAYTON	8,960	14,400	35,000	0	0	21,000	0	0	0	0	21,819	7,540	39,660	0	34,340	201,450
TIGARD	11,882	14,400	42,936	0	0	27,126	0	0	985	0	132,173	25,927	111,670	31,200	129,007	642,060
TILLAMOOK	2,884	7,200	19,118	12,600	0	10,900	0	0	739	0	8,196	648	22,243	0	43,357	145,997
TRINITY	2,491	3,758	11,430	0	0	8,524	0	0	397	344	29,934	3,198	40,196	0	0	133,488
TUALATIN	10,401	7,200	49,305	0	0	15,700	0	0	1,074	0	26,430	4,385	32,386	0	0	185,764
WARRENTON			3,000	0	0	0	0	0	0	0	0	7,740	8,421	0	0	20,925
WILLAMETTE			12,824	0	0	6,243	0	0	0	0	11,437	164	12,764	0	22,798	72,972
WILSONVILLE	4,706	7,200	24,053	0	0	9,184	0	0	126	0	2,075	1,395	29,197	0	0	85,461
WOODBURN	7,690	14,400	38,449	0	0	0	0	0	1,698	0	29,077	5,823	42,688	0	105,831	264,513
YAMHILL			0	0	0	22,377	0	0	323	2,797	0	2,669	11,026	0	1,446	47,737
Cascadia Totals:	206,739	292,628	1,061,249	50,794	0	373,582	12,443	0	40,524	15,711	1,171,393	173,572	1,372,653	61,266	879,198	6,715,245

OREGON-IDAHO CONFERENCE
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 COLUMBIA District

	Local Church Clergy Support											Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc. Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, rmtgs etc	Capital Exp - building improvements, major equip. purchase	Grand Total Paid
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50
COLUMBIA DISTRICT																
ALOHA			15,727	0	0	1,761	0	0	255	0	26,892	2,000	35,000	0	8,000	102,404
ARLINGTON			18,400	0	0	6,000	0	0	406	0	0	1,053	14,087	0	33,603	84,064
BEAVERTON FIRST	9,600	14,400	49,440	0	0	18,720	0	0	3,249	0	50,376	3,354	45,300	6,218	1,508	251,766
CHERRY PARK	8,521	14,400	36,602	0	0	6,999	0	0	1,040	0	19,302	290	21,279	0	0	124,995
CHRIST	14,460	14,400	52,136	0	0	37,900	0	0	0	0	88,452	450	62,590	42,087	33,946	430,229
EPWORTH	16,342	25,200	44,427	0	0	14,400	0	0	890	0	4,439	1,393	16,708	0	1,837	125,651
FIRST PORTLAND	30,767	28,800	69,185	56,228	0	16,150	20,041	0	5,156	0	484,397	22,331	122,917	0	168,222	1,224,070
FREMONT	10,560	14,400	29,400	0	0	41,100	0	0	2,410	0	80,593	7,153	61,330	0	184,032	480,185
GREAT SPIRIT	9,001	7,200	0	6,636	0	1,010	0	0	2,359	0	6,048	8,527	27,865	0	2,373	77,913
GRESHAM	12,479	15,600	49,722	15,000	0	29,500	0	0	5,000	0	36,592	13,033	52,975	0	30,096	302,805
HEPPNER			23,800	0	0	0	0	0	0	0	0	0	23,800	0	0	52,464
HERMISTON			26,600	0	0	3,600	0	0	206	0	9,376	10,599	39,375	0	0	131,260
HOOD RIVER			40,818	0	0	13,775	0	0	11,782	0	0	11,305	2,454	19,216	0	113,305
HUGHES MEMORIAL			6,000	0	0	12,000	0	0	0	0	8,220	1,343	13,105	0	0	46,142
LAKE OSWEGO	23,930	28,800	59,125	43,126	0	12,000	17,529	0	6,691	0	127,993	8,003	104,054	0	71,404	592,953
LAKE OSWEGO KOREAN	9,200		20,400	0	0	27,600	0	0	10,800	0	0	1,500	15,000	0	0	90,059
LENTS TONGAN FELLOWSHIP			15,000	0	0	1,800	0	0	0	0	3,000	2,000	5,000	9,000	12,000	47,800
LINCOLN STREET			13,933	0	0	35,000	0	0	3,600	0	6,113	1,113	29,525	0	11,877	125,772
METANOIA PEACE			0	0	0	0	0	0	0	0	0	9,570	35,346	0	5,168	66,248
MILTON-FREEWATER	4,876		24,000	0	0	7,000	0	0	1,800	0	1,200	1,200	20,704	0	0	78,878
MILWAUKIE ST PAULS	4,953		8,100	0	0	30,000	0	0	1,342	0	38,751	2,821	25,213	2,814	121,626	268,102
MONTAVILLA	10,533	14,400	35,829	0	0	30,000	0	0	3,487	0	78,461	1,798	43,512	2,484	72,000	337,071
OAK GROVE	9,738	14,400	44,063	0	0	16,800	0	0	2,485	0	43,096	4,668	53,514	0	26,170	294,482
PARKROSE		8,400	31,738	0	0	0	0	0	305	0	3,119	615	45,909	0	2,000	111,027
PENDLETON			11,502	0	0	0	0	0	455	0	0	0	11,957	0	0	42,706
PIONEER			0	0	0	0	0	0	0	0	0	0	15,744	0	11,240	34,718
PLEASANT HOME	1,937		10,100	0	0	4,800	0	0	0	0	2,573	173	11,487	0	24,886	68,367
PORTSMOUTH UNION	2,133		3,506	9,635	0	6,250	7,393	0	750	0	1,153	9,486	9,463	0	11,126	73,304
RAINIER			18,749	0	0	10,500	0	0	47	241	0	256	16,736	0	0	53,004
ROSE CITY PARK	2,157	3,300	33,453	0	0	0	0	0	150	0	48,941	1,770	85,282	0	15,346	226,383
SAINT HELENS	1,749		15,087	0	0	5,000	0	0	0	0	9,083	261	20,121	6,177	0	62,365
TABOR HEIGHTS		14,400	62,353	24,248	0	0	0	0	500	0	2,750	2,889	45,579	0	3,184	184,761
THE DALLES	1,486		22,522	0	0	3,854	0	0	400	0	5,232	8,956	20,297	0	350	83,587
TRINITY	6,390	14,400	15,976	6,000	0	0	0	0	875	0	18,816	7,089	47,479	0	0	135,131
TROUTDALE FAITH			20,236	0	0	0	0	0	0	0	6,553	21	33,000	0	0	63,321
VERMONT HILLS	9,306	14,400	34,244	0	0	28,133	0	0	3,500	48	19,843	2,179	41,913	0	155,761	343,850
WASCO			25,200	0	0	3,000	0	0	2,615	0	0	0	12,580	0	3,162	57,871
WEST PORTLAND	4,247	7,200	35,000	0	0	12,000	0	0	250	0	11,867	2,500	55,000	8,705	10,500	148,057
WESTSIDE	10,299	14,400	11,939	0	0	42,000	0	0	6,000	0	6,373	2,138	37,372	0	5,117	172,540
Columbia Totals:	214,664	268,500	1,034,312	160,873	0	478,652	44,963	0	78,805	289	1,260,909	144,986	1,397,034	77,485	1,026,534	7,309,610

	Local Church Clergy Support											Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc. Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, rmtgs etc	Capital Exp - building improvements, major equip. purchase	Grand Total Paid
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50
CRATER LAKE DISTRICT																
ALBANY	7,351		7,950	0	0	32,920	0	0	448	11,592	39,167	0	83,235	0	45,114	259,382
ASBURY EUGENE			0	0	0	12,000	0	0	0	0	10,176	940	21,976	0	0	59,564
ASHLAND	20,356	14,400	43,000	43,421	0	29,600	11,200	0	2,286	107	74,097	303	50,614	23,636	18,955	389,253
CAMAS VALLEY			2,044	0	0	5,183	0	0	0	0	600	0	7,716	0	0	16,685
CANYONVILLE	1,445		7,225	0	0	1,806	0	0	150	0	1,200	500	10,000	0	1,200	26,770
CAVE JUNCTION			10,650	0	0	0	0	0	1,150	4,400	3,710	643	10,529	0	0	33,002
COBURG	1,663		9,850	0	0	4,250	0	0	63	0	0	4,363	247	0	0	29,088
COQUILLE			23,196	0	0	0	0	0	364	0	3,210	935	15,559	0	7,789	58,313
CORVALLIS	11,541	14,400	72,120	0	0	15,000	0	0	3,800	0	140,600	13,100	186,255	0	50,500	597,131
COTTAGE GROVE			0	0	0	0	0	0	0	0	18,610	804	25,263	0	0	48,582
FIRST EUGENE	12,992	21,600	42,602	13,814	0	20,463	14,904	0	5,400	0	117,631	10,523	83,820	46,840	35,745	476,842
FLORENCE			15,205	0	0	6,015	0	0	1,946	0	16,558	3,729	14,349	6,000	20,883	107,241
FORT KLAMATH			2,400	0	0	0	0	0	0	4,800	1,300	0	2,033	0	0	13,097
GOLD HILL			14,400	0	0	7,200	0	0	42	0	0	9,191	26,662	0	425	76,132
GRANTS PASS	11,007	14,400	45,807	0	0	23,100	0	0	1,929	226	89,398	8,537	55,079	0	242,134	526,394
HARMONY			16,301	0	0	5,000	0	0	4,200	0	35,715	1,758	33,000	0	3,977	122,915
JUNCTION CITY	6,178	10,800	20,000	0	0	5,000	0	0	1,298	0	19,782	750	7,905	0	0	85,493
KLAMATH FALLS			17,483	0	0	0	0	0	6,326	0	16,138	11,377	25,118	0	0	101,851
LAKEVIEW FIRST			0	0	0	0	0	0	0	0	1,200	95	20,305	0	0	21,600
LEBANON	9,412	14,400	35,626	0	0	21,568	0	0	0	0	6,610	200	22,221	0	0	117,237
MEDFORD	10,589	14,400	52,945	0	0	9,927	0	0	0	0	9,342	6,211	59,640	0	3,965	187,364
MONROE			0	0	0	0	0	0	0	0	0	700	18,400	0	0	24,431
MYRTLE CREEK	3,985	14,400	24,904	0	0	2,590	0	0	1,000	0	0	1,464	5,022	0	3,521	59,086
OAKRIDGE			48,662	0	0	0	0	0	0	0	0	220	15,412	0	507	75,156
PHILOMATH	7,690	14,400	29,449	0	0	14,835	0	0	3,407	0	2,471	5,441	24,098	0	81,173	228,170
ROSEBURG	12,307	16,943	44,788	0	0	18,000	0	0	323	0	70,853	2,727	59,435	0	0	255,918
SPIRIT OF THE VALLEY	3,298	4,752	100	0	0	21,689	0	0	1,600	0	10,096	1,164	19,071	0	0	73,937
SPRINGFIELD EBBERT	8,565	15,600	30,730	0	0	19,110	0	0	1,676	164	30,854	2,186	38,400	0	331,547	494,347
SUTHERLIN	1,914	1,400	10,650	0	0	0	0	0	0	0	0	350	12,000	0	3,700	31,664
SWEET HOME			17,414	0	0	12,000	0	0	725	4,515	0	0	18,220	0	1,523	64,807
TALENT			4,200	3,600	0	0	0	0	0	0	0	1,343	17,837	0	0	32,524
TENMILE			0	0	0	0	0	0	0	0	0	0	1	0	0	1
TOLEDO	6,761	10,800	35,296	0	0	0	0	0	1,849	0	3,505	396	27,936	0	0	103,100
TRINITY EUGENE	5,193	7,200	18,201	0	0	17,400	0	0	100	0	28,742	2,083	45,903	6,576	7,208	163,470
UPPER ROGUE			0	0	0	0	0	0	0	0	0	0	0	0	0	480
VENETA			0	0	0	0	0	0	0	0	0	2,770	18,083	0	0	191,418
WESLEY EUGENE	9,042	14,400	19,822	0	0	15,399	0	0	3,266	0	89,213	6,750	53,637	0	39,700	298,798
WILBUR	6,390	10,800	24,533	0	0	5,000	0	0	0	0	0	58	23,490	0	5,200	88,625
WILDERVILLE			5,741	0	0	4,910	0	0	751	1,600	0	1,507	11,334	0	0	29,502
Crater Lake Totals:	157,679	215,095	753,254	60,835	0	329,965	26,104	0	44,079	27,404	840,778	103,118	1,169,805	83,052	904,766	5,569,370

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 SAGE District

	Local Church Clergy Support												Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, mtgs etc	Capital Exp - building, improvements, major equip. purchases	Grand Total Paid	
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50	
SAGE DISTRICT																	
ABERDEEN			0	0	0	0	0	0	0	0	0	0	1	0	0	2,507	
AMERICAN FALLS			0	0	0	0	0	0	0	0	0	0	0	0	0	3,926	
ASHTON	9,001	14,400	50,181	0	0	12,738	0	0	1,563	496	0	6,840	17,750	0	0	118,869	
BAKER CITY	352		18,000	0	0	5,000	0	0	916	0	1,716	231	22,815	0	0	59,838	
BLACKFOOT JASON LEE MEML	5,399	7,200	25,715	0	0	0	0	0	4,000	0	12,739	1,222	19,678	66,512	15,850	174,686	
BUHL	847	1,296	5,754	2,090	0	1,924	0	0	940	36	3,137	212	11,024	0	0	28,555	
BURLEY	9,872	14,400	29,041	0	0	5,004	0	0	6,106	0	26,085	432	36,559	0	19,500	166,155	
CALDWELL	2,330	3,600	20,619	0	0	5,306	0	0	1,062	0	39,944	2,719	52,315	0	0	136,480	
CASTLEFORD			19,250	0	0	0	0	0	0	0	0	100	9,822	0	0	29,564	
CHUBBUCK			30,041	0	0	0	0	0	0	0	3,299	706	17,271	0	0	59,917	
COLLISTER			6,725	9,937	0	8,736	8,100	0	399	283	0	31,428	17,284	0	0	89,471	
COVE			0	0	0	0	0	0	0	0	0	1	11,510	0	0	13,780	
CROSSROADS			8,750	0	0	0	0	0	93	0	13,720	0	24,234	29,412	4,866	86,145	
EAGLE	9,394	13,200	46,450	0	0	40,000	0	0	5,500	0	206,200	22,600	9,467	142,484	37,098	569,993	
EMMETT	2,330	10,800	27,345	0	0	1,500	0	0	1,995	0	0	420	11,851	0	0	56,666	
FILER	800	1,224	4,846	1,760	0	1,621	0	0	791	36	2,116	0	10,429	0	0	23,926	
FIRST BOISE	33,894	31,200	90,689	53,636	0	32,907	35,312	0	25,810	0	1,021,075	193,971	381,950	0	266,977	2,388,526	
FRUITLAND	3,583		15,427	0	0	4,500	0	0	0	0	11,594	3,216	10,596	0	11,066	68,638	
GLENN'S FERRY			0	0	0	0	0	0	0	0	0	0	10,739	0	0	10,739	
GOODING	6,390	14,400	27,929	0	0	5,171	0	0	1,473	0	4,504	1,644	14,843	0	0	81,632	
HAGERMAN	800	1,224	5,148	1,870	0	1,722	0	0	841	36	2,315	486	11,773	0	0	29,295	
HAINES			8,000	0	0	0	0	0	71	0	0	0	7,326	0	9,239	28,675	
HILLVIEW	10,730	14,400	43,433	0	0	23,632	0	0	1,083	0	97,181	11,154	67,017	0	0	292,665	
IDAHO FALLS ST PAULS	11,532	14,400	46,878	0	0	10,783	0	0	1,342	0	107,839	4,900	38,310	0	41,453	332,514	
IDAHO FALLS TRINITY	9,450	14,400	48,431	0	0	6,500	0	0	110	0	47,728	3,068	51,922	0	29,229	226,140	
JEROME	1,530	2,340	10,297	3,740	0	3,444	0	0	1,682	36	4,451	259	10,729	0	0	44,011	
JOSEPH	7,910	14,400	34,508	0	0	5,200	0	0	28	0	500	3,627	14,944	0	9,220	104,353	
KUNA	4,886	7,200	38,277	0	0	12,500	0	0	3,097	0	11,606	644	14,986	0	21,400	133,785	
LA GRANDE	6,706	10,800	29,197	0	0	10,176	0	0	662	0	17,810	115	21,480	0	6,244	123,908	
MERIDIAN	15,234	14,400	59,595	0	0	35,620	0	0	1,395	552	409,506	29,993	98,703	0	29,594	801,933	
MIDDLETON			13,807	0	0	900	0	0	648	0	10,687	0	15,904	0	0	50,376	
NAMPA FIRST	12,459	13,719	70,416	0	0	33,770	0	0	3,631	0	69,171	10,703	88,727	0	32,146	403,616	
NAMPA SOUTHSIDE BLVD	9,412	14,400	36,834	0	0	23,606	0	0	0	1,345	7,166	948	20,982	0	0	138,875	
NEW MEADOWS	4,265	3,600	23,606	0	0	0	0	0	3,748	0	876	348	33,381	0	0	75,182	
NORTH POWDER			0	0	0	0	0	0	0	0	100	0	4,370	0	0	4,812	
PAUL	153		0	0	0	0	0	0	0	0	0	1	0	0	0	771	
PAYETTE	3,135		8,161	0	0	9,276	0	0	0	0	18,608	2,649	23,725	0	0	87,188	
POCATELLO	5,184	8,400	15,286	0	0	13,675	0	0	1,968	0	20,971	528	44,045	0	0	141,740	
RICHFIELD			0	0	0	0	0	0	0	0	0	0	1	0	0	1	
RUPERT	5,084	10,800	16,495	0	0	3,050	0	0	1,620	0	26,960	1,768	33,210	0	0	125,921	
SHELLEY			0	0	0	0	0	0	0	0	0	0	2,386	0	0	6,674	
SHOSHONE			0	0	0	0	0	0	866	0	0	208	5,561	0	0	7,985	
TWIN FALLS	7,787	13,200	31,527	0	0	21,565	0	0	0	0	26,740	2,247	55,274	0	15,871	206,576	
VALE			0	0	0	0	0	0	0	0	0	460	12,325	0	0	18,112	

OREGON-IDAHO CONFERENCE
 Stastician's Report -
 Table 2 - Part 2
 Calendar 2021
 SAGE District and
 DISTRICT RECAP

	Local Church Clergy Support											Other Local Church Expenses				
	Clergy non-Health Benefits (billed)	Clergy Health Benefits (billed)	Pastor - Base Compensation	Assoc. Pastor (or assigned) Base Compensation	Deacons/ etc Base Compensation	Pastor/Assoc - Housing Related Allowances & Utilities	Assoc. Pastor - Housing Related Allowances & Utilities	Deacon/ etc Housing Related Allowances & Utilities	Pastor/Assoc - Business & Professional Expenses	Pastor/Assoc Other Cash Allowances	Other Staff & Diaconal - Salary, benefits and expenses	Local church program expenses	Local church operating expenses	Principal & Interest on indebtedness, loans, rmtgs etc	Capital Exp - building improvements, major equip. purchase	Grand Total Paid
	39	40	41a	41b	41c	42a	42b	42c	43	44	45	46	47	48	49	50
WENDELL	730	1,116	4,230	1,540	0	1,418	0	0	693	36	1,868	0	12,941	0	0	25,072
WHITNEY	10,851	15,600	45,454	0	0	17,400	0	0	2,574	3,672	49,050	15,706	78,879	0	126,589	390,570
WILDER			10,140	0	0	0	0	0	361	0	0	20	5,210	0	0	18,371
Sage Totals:	212,030	286,119	1,026,482	74,573	0	358,644	43,412	0	77,068	6,528	2,277,262	355,573	1,464,250	238,408	676,342	7,989,134
DISTRICT RECAP																
Cascadia District	206,739	292,628	1,061,249	50,794	0	373,582	12,443	0	40,524	15,711	1,171,393	173,572	1,372,653	61,266	879,198	6,715,245
Columbia District	214,664	268,500	1,034,312	160,873	0	478,652	44,963	0	78,805	289	1,260,909	144,986	1,397,034	77,485	1,026,534	7,309,610
Crater Lake District	157,679	215,095	753,254	60,835	0	329,965	26,104	0	44,079	27,404	840,778	103,118	1,169,805	83,052	904,766	5,569,370
Sage District	212,030	286,119	1,026,482	74,573	0	358,644	43,412	0	77,068	6,528	2,277,262	355,573	1,464,250	238,408	676,342	7,989,134
2021 CONFERENCE TOTALS	791,112	1,062,342	3,875,297	347,075	0	1,540,843	126,922	0	240,476	49,932	5,550,342	777,249	5,403,742	460,211	3,486,840	27,583,359
2020 Conference Totals	791,528	1,029,688	4,011,254	346,892	1,000	1,569,478	157,355	0	248,480	70,559	6,020,170	727,096	5,419,779	1,197,279	2,040,389	27,537,115
Change from 2020 to 2021	(416)	32,654	(135,957)	183	(1,000)	(28,635)	(30,433)	0	(8,004)	(20,627)	(469,828)	50,153	(16,037)	(737,068)	1,446,451	46,244

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIANS' REPORT Table 3 Calendar 2021 CASCADIA District	Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources				
	Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or loans from assets	Amount received from sale of church assets used for budget	Am't rec'd thru big use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/projects and sale of buildings (non budget)	Special Sundays, Advance and World Service Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received	
	51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55	

CASCADIA DISTRICT

AMITY FIRST Ken Johnson	30	0	25,872	337	0	0	11,980	0	38,189	200	0	0	0	200	0	0	0	0	38,389
ASTORIA Michael Joseph Avila	34	81,335	0	1,925	0	0	10,505	100	93,865	0	0	0	345	345	0	0	0	0	94,210
BANKS COMMUNITY Margot Thompson	36	0	48,706	669	1,472	0	3,930	0	54,777	0	6,825	0	4,402	11,227	0	0	865	865	66,869
BAY CITY David Hurd	48	0	68,092	366	40	0	5,411	3,268	77,177	0	205	0	0	205	0	0	0	0	77,382
BEND Jennifer Stuart	280	370,493	213,222	1,093	0	0	18,117	0	602,925	0	2,808	0	3,100	5,908	0	0	113,000	113,000	721,833
CANBY Seokjin Dylan Hyun	31	44,178	11,044	94	15,000	0	16,770	1,481	88,567	0	1,318	2,521	300	4,139	0	0	20,370	20,370	113,076
CARUS Karen Shimer	26	39,217	8,300	49	0	0	18,364	1,273	67,203	0	20	0	770	790	0	0	0	0	67,993
CLARKES Marty Williams	21	0	50,536	870	4,905	0	1,600	0	57,911	0	17,150	2,100	500	19,750	0	0	18,100	18,100	95,761
CORNELIUS	14	0	28,164	92	0	0	16,600	0	44,856	0	0	1,440	400	1,840	0	0	0	0	46,696
DALLAS Rebecca Patterson	45	66,074	22,277	0	13,200	0	21,500	0	123,051	2,940	840	0	372	4,152	0	0	0	0	127,203
FALLS CITY Steven L Mitchell	10	0	18,808	260	0	0	900	0	19,968	1,900	0	0	241	2,141	0	0	0	0	22,109
FIRST SALEM Alyssa Baker	181	437,963	10,715	668	0	0	84,114	0	533,460	0	672,126	0	1,249	673,375	0	0	57,784	57,784	1,264,619
FOREST GROVE David King	42	75,051	35,219	459	67,734	0	21,118	0	199,581	0	375	26,155	83	26,613	0	0	0	0	226,194
FOSSIL	32	0	24,851	0	0	0	6,500	5,000	36,351	0	1,785	0	0	1,785	0	0	0	0	38,136
GRAND RONDE	8	0	3,951	0	0	0	0	0	3,951	0	0	0	0	0	0	0	0	0	3,951
HILLSBORO Clay Wesley Andrew	87	146,055	98,629	159	634	0	1,950	1,000	248,427	0	280	0	30,146	30,426	0	0	0	0	278,853
JEFFERSON Teresa Saylor	15	17,215	3,940	220	21,601	0	0	155	43,131	0	0	3,573	0	3,573	0	0	2,000	2,000	48,704
JOHN DAY Sherry Feiger	22	40,520	0	0	0	0	0	0	40,520	0	1,000	0	0	1,000	0	0	0	0	41,520
KEIZER CLEAR LAKE Alyssa Baker	45	74,326	23,912	349	4,804	0	37,426	0	140,817	0	0	0	4,223	4,223	0	0	0	0	145,040
MADRAS	58	126,931	22,196	6,644	229	0	3,645	0	159,645	8,600	750	5,000	2,272	16,622	0	0	13,180	13,180	189,447
MARQUAM Karen Shimer	33	58,493	0	1,950	5,029	0	19,800	0	85,272	0	9,625	0	751	10,376	0	0	0	0	95,648
MCCABE Ken Johnson	30	0	36,273	813	241	0	750	0	38,077	0	100	0	150	250	0	0	0	0	38,327
MCMINNVILLE John Brennen Guillory	50	119,565	1,135	269	0	0	4,322	0	125,291	0	0	0	11,207	11,207	0	0	0	0	136,498
MOLALLA Jonathon Hughes	18	0	42,820	834	2,267	0	1,250	0	47,171	0	0	0	40	40	0	0	0	0	47,211
MONMOUTH David Prichard	11	36,483	2,021	138	226	0	1,415	300	40,583	0	773	0	5,682	6,455	0	0	5,000	5,000	52,038
MORNINGSIDE Alyssa Baker	96	222,466	25,930	772	5,895	0	31,330	2,320	288,713	0	2,015	0	57,496	59,511	0	0	0	0	348,224
MOUNTAIN HOME Eric Clark	32	0	30,912	0	12	0	18,713	0	49,637	0	0	0	0	0	0	0	0	0	49,637
NEHALEM BAY Steven A Wolff	57	0	107,670	0	8,234	0	967	3,225	120,096	4,131	0	16,335	57,713	78,179	0	6,000	0	6,000	204,275
NEWBERG Casey Marie Banks	105	180,711	38,313	1,481	7,587	0	800	256	229,148	20,465	564	0	7,389	28,418	0	0	0	0	257,966
OREGON CITY Tom Orquiza Renardo	75	196,700	9,082	624	50	0	3,567	0	210,023	0	425	0	1,121	1,546	0	0	0	0	211,569
SEASIDE Michael Joseph Avila	31	66,228	18,745	1,571	231	0	23	3,105	89,903	0	1,910	2,750	750	5,410	0	0	0	0	95,313
SHERIDAN Ken Johnson	21	0	31,510	0	0	0	17,900	4,046	53,456	0	0	0	0	0	0	0	0	0	53,456
SHERWOOD Eric Clark	20	22,140	12,815	727	10	0	84,537	100	120,329	0	0	0	0	0	0	0	11,500	11,500	131,829
SILVERTON Laura Ann Beville	56	71,220	21,000	2,000	2,000	0	16,000	9,465	121,685	0	13,180	0	0	13,180	0	0	0	0	134,865
STAYTON David Madden	64	133,244	8,834	283	717	0	5,300	71	148,449	0	6,339	0	9,062	12,701	0	5,000	0	5,000	166,150
TIGARD Jeremy Hajdu-Paulen	163	0	336,269	1,482	20,000	0	15,320	787	373,858	16,279	3,900	228,502	24,227	272,908	0	0	16,351	16,351	663,117
TILLAMOOK Mario Gonzales	19	50,036	6,363	681	39,751	0	21,315	1,640	119,786	0	3,110	0	0	3,110	0	0	0	0	122,896
TRINITY Alyssa Baker	58	62,182	21,335	384	0	0	13,225	25,958	123,084	600	125	0	17,209	17,934	0	0	0	0	141,018
TUALATIN Amy Overton-Harris	70	120,005	20,342	37	5,212	0	21,461	27,204	194,261	0	0	15,744	4,893	20,637	0	0	0	0	214,898
WARRENTON	9	0	5,244	3,666	71	0	0	377	9,358	0	190	0	0	190	0	0	0	0	9,548
WILLAMETTE Kathleen L Boyes	15	58,360	3,102	229	1,619	0	3,910	445	67,665	0	0	0	0	0	0	0	0	0	67,665

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIAN'S REPORT Table 3 Calendar 2021 CASCADIA and COLUMBIA Districts		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources				
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or from assets	Amount received from non-pledging but identified givers	Amount received from sale of church assets used for budget	Amount received thru bids use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/projects incl sale of buildings (non budget)	Special Sundays, Advances, and World Service Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received
		51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55	
WILSONVILLE	Seokjin Dylan Hyun	17	45,180	3,926	2,851	422	0	22,585	0	74,964	0	0	0	1,840	1,840	0	0	0	0	76,804	
WOODBURN	Brian Mackey	46	106,426	0	316	0	0	12,910	75,336	194,988	0	0	0	0	0	0	0	726	726	195,714	
YAMHILL	Carolyn Johnson	39	0	26,357	967	0	0	5,950	1,399	34,673	0	3,105	150	300	3,555	0	0	0	0	38,228	
Cascadia Totals:		2,200	3,068,797	1,528,432	36,329	229,193	0	603,780	168,311	5,634,842	55,115	748,143	304,270	248,233	1,355,761	0	11,000	258,876	269,876	7,260,479	
COLUMBIA DISTRICT																					
ALOHA	Keren Rodriguez	22	36,263	3,048	436	0	0	736	2,836	43,319	0	0	0	3,100	3,100	0	0	0	0	46,419	
ARLINGTON	Robert Reasoner	0	0	40,000	722	128	0	6,950	2,359	50,159	0	1,695	252,089	3,400	257,184	0	0	0	0	307,343	
BEAVERTON FIRST		41	51,772	61,047	185	0	0	39,014	5,418	157,436	1,368	30	0	4,627	6,025	35,000	0	137,429	172,429	335,890	
CHERRY PARK	Thomas E Myers	38	83,733	7,793	172	17	0	0	91,715	0	0	225	0	630	855	0	0	0	0	92,570	
CHRIST	Richard Shewell	150	0	344,943	679	38,518	0	12,682	4,249	401,071	0	375	0	9,586	9,961	0	0	46,008	46,008	457,040	
EPWORTH	Anna Cho	0	52,971	55,112	578	14,800	0	10,435	1,490	135,386	0	10,435	0	10,435	11,900	0	0	0	11,900	157,721	
FIRST PORTLAND	Donna Pritchard	349	779,883	236,247	783	217	0	9,013	25,523	1,051,666	0	0	0	8,722	8,722	0	0	64,172	64,172	1,124,560	
FREMONT	Erin A Martin	92	173,580	32,780	268	7,073	0	25,515	25,162	264,378	172,529	0	0	250	172,779	0	0	15,000	15,000	452,157	
GREAT SPIRIT	Allen Buck	18	17,102	21,325	1,510	5	0	13,585	6,172	59,699	0	1,000	0	1,000	45,000	0	0	15,500	60,500	121,199	
GRESHAM	Steven W Lewis	172	200,303	27,131	464	23	0	40,405	3,438	271,764	0	0	0	1,720	1,720	0	0	0	0	273,484	
HEPPNER	James P Monroe	20	0	57,871	0	4,856	0	0	0	62,727	0	0	0	50	50	0	0	0	0	62,777	
HERMISTON	Patricia Nance	47	0	70,050	803	19	0	27,544	0	98,416	0	0	50,000	0	50,000	0	0	0	0	148,416	
HOOD RIVER	Sue Seiffert	44	0	103,196	0	7,695	0	18,147	0	129,038	0	0	0	2,050	2,050	0	0	0	0	131,088	
HUGHES MEMORIAL	Robin Franklin	22	0	39,178	1,779	660	0	0	0	41,617	0	0	0	21	21	0	0	0	0	41,638	
LAKE OSWEGO	M Mckinnon Young	101	333,880	42,523	225	83,921	0	5,450	2,857	468,856	0	56,850	0	56,850	0	0	0	0	0	525,706	
LAKE O KOREAN	Kwang Seog Oh	21	0	81,005	2,000	0	0	0	83,005	0	0	0	0	0	0	0	0	6,000	6,000	89,005	
LENTS TONGAN	Fungalei Taufou	24	85,700	5,000	2,000	0	0	10,000	0	102,700	0	0	0	0	0	0	0	5,000	5,000	107,700	
LINCOLN STREET	Elizabeth Winslea	51	70,507	23,502	0	0	0	33,093	0	127,102	12,246	0	0	12,226	24,472	0	0	14,452	14,452	166,026	
METANOIA PEACE	John T Schwiebert	12	0	94,314	0	0	0	0	94,314	0	0	0	0	0	0	0	0	0	0	94,314	
MILTON-FREEWATER	Tille MakePeace	22	55,120	1,350	0	360	0	6,465	0	63,295	0	200	0	545	745	0	0	0	0	64,040	
MLWK ST PAULS	M Watman-Turner	34	105,155	2,970	0	0	0	19,485	0	127,610	27,000	50,145	138,774	9,371	225,290	0	0	4,250	4,250	357,150	
MONTAVILLA	R Farrester Milligan	53	138,133	0	11	26,567	0	17,520	0	182,231	4,000	200	0	4,200	0	0	0	0	0	186,431	
OAK GROVE	Heather Riggs	71	162,287	49,565	535	23,342	0	1,680	7,131	244,540	0	593,262	0	8,785	602,047	0	6,000	0	6,000	852,587	
PARKROSE		30	62,156	0	571	5,000	0	10,875	0	78,602	0	0	0	627	627	0	0	17,100	17,100	96,329	
PENDLETON		0	0	21,250	0	0	0	0	0	21,250	0	0	0	0	0	0	0	0	0	21,250	
PIONEER	Eric Conklin	0	0	0	0	7,092	0	17,310	0	24,402	0	0	0	0	0	0	0	0	0	24,402	
PLEASANT HOME		18	18,700	5,500	515	3,160	0	0	0	27,875	0	640	0	640	0	0	0	0	0	28,515	
PORTSMOUTH U		12	0	49,407	15	26	0	1,016	0	50,464	0	0	0	2,600	2,600	0	3,000	0	3,000	56,064	
RAINIER	Allison Mattocks	25	22,335	30,409	214	0	0	1,129	503	54,590	0	0	0	1,701	1,701	0	0	0	0	56,291	
ROSE CITY PARK	David E Weekley	73	117,589	17,467	642	27,233	0	0	346	163,277	0	2,375	0	2,375	0	0	0	22,613	22,613	188,265	
SAINT HELENS	Carly Hodge	50	48,637	0	367	0	0	14,983	80	64,067	0	0	0	1,373	1,373	0	0	0	0	65,440	
TABOR HEIGHTS	Forrest Nameniuk	35	91,991	2,749	261	14,257	0	18,143	59	127,460	0	1,670	0	1,670	0	45,682	0	45,682	174,812		
THE DALLES		18	37,395	10,550	0	11,035	0	1,701	0	60,881	625	1,475	0	20,573	22,673	0	0	0	0	83,354	
TRINITY	Eilidh Lowery	41	85,492	3,820	823	755	0	21,647	4,943	117,480	0	1,100	0	8,619	9,719	0	0	0	0	127,199	
TROUTDALE FAITH	Fungalei Taufou	16	37,000	0	300	2,000	0	19,307	0	58,607	0	0	5,000	1,400	6,400	0	0	5,000	5,000	70,007	

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIANS' REPORT Table 3 Calendar 2021 COLUMBIA and CRATER LAKE Districts		Annual Budget/Spending Plan									Designated Causes					Connectional/Institutional Sources				
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from undifferentiated givers	Amount received from interest and dividends or loans from assets	Amount received from sale of church assets used for budget	Am't rec'd thru. use of fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/ spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/projects and sale of buildings (non budget)	Special Sundays, Advance and World Service Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received
		51	52a	52b	52c	52d	52e	52f	52g	52	53a	53b	53c	53d	53	54a	54b	54c	54	55
VERMONT HILLS	Bo Sanders	52	121,300	130	0	19,222	0	7,672	12,621	160,945	3,918	6,102	229,763	0	239,783	0	0	0	0	400,728
WASCO	Robert Reasoner	30	35,213	35,000	0	5,000	0	7,200	46,646	129,059	0	0	2,450	0	2,450	0	0	0	0	131,509
WEST PORTLAND		22	0	68,646	2,000	8,713	0	44,200	0	123,559	0	0	0	0	0	0	0	0	0	123,559
WESTSIDE	Brett Patrick Stuvland	38	0	124,796	3,359	0	0	22,851	0	151,006	0	0	0	10,705	10,705	0	0	786	786	162,497
Columbia Totals:		1,864	3,024,197	1,769,674	22,217	311,694	0	485,753	151,833	5,765,368	221,686	727,779	678,076	112,681	1,740,222	91,900	54,682	353,310	499,892	8,005,482
CRATER LAKE DISTRICT																				
ALBANY	Lura J Kidner-Miesen	76	176,307	21,633	270	0	0	930	0	199,140	0	5,090	0	2,141	7,231	0	0	0	0	206,371
ASBURY EUGENE	Fred F Lydum	32	53,438	13,164	133	0	0	685	0	67,420	0	230	0	5,285	5,515	0	0	0	0	72,935
ASHLAND	Brett C Strobel	53	167,402	33,684	1,280	28	0	33,125	0	235,519	0	9,000	0	2,450	9,000	0	0	29,992	29,992	274,511
CAMAS VALLEY	Isabelle Davis	0	0	10,730	100	0	0	0	0	10,830	0	0	0	0	0	0	0	0	0	10,830
CANYONVILLE	Tauileata Moli	18	0	29,789	0	0	0	0	0	29,789	0	1,000	0	0	1,000	0	0	0	0	30,789
CAVE JUNCTION	Charles W Chase	18	0	24,420	172	0	0	4,345	3,088	32,025	0	0	0	0	0	0	0	0	0	32,025
COBURG		18	0	16,930	1,098	0	0	1,320	0	19,348	0	0	0	1,857	1,857	0	0	0	0	21,205
COQUILLE	Gary Connors-Nelson	12	35,962	0	255	276	0	26,095	5,478	68,066	0	0	0	510	510	0	0	0	0	68,576
CORVALLIS	Linda P Tucker	195	367,947	20,110	853	0	0	0	388,910	44,280	99	35,116	3,495	82,990	0	0	5,556	5,556	477,456	
COTTAGE GROVE		23	0	57,120	1,342	0	0	29,336	0	87,798	0	250	0	250	0	0	0	0	0	88,048
FIRST EUGENE	Adam Briddell	204	434,800	37,382	1,006	0	0	45,717	90,511	609,416	2,400	0	0	2,400	0	0	0	0	0	611,816
FLORENCE	Karen Love Baisinger	58	71,198	7,185	496	20	0	21	181	79,101	1,300	300	5,000	7,847	14,447	0	21,450	21,450	114,998	
FORT KLAMATH	William Shaffer	0	0	12,825	549	0	0	0	0	13,374	0	0	0	0	0	0	0	0	0	13,374
GOLD HILL	Steven Berry	24	0	27,695	1,202	1,768	0	18,500	0	49,165	0	12,700	248,693	0	261,393	0	0	0	0	310,558
GRANTS PASS	Ryan Scott	109	141,294	79,714	4,761	6,029	10,800	25,469	17,471	285,538	199,461	46,465	0	5,476	251,402	0	7,500	7,500	544,440	
HARMONY	Donald Alan Ford	62	0	120,745	531	1,458	0	42	122,776	0	1,500	0	910	2,410	0	0	0	0	0	125,186
JUNCTION CITY	D Scott Allen	43	63,338	31,288	365	0	0	350	34	95,375	0	150	0	1,225	1,375	0	0	0	0	96,750
KLAMATH FALLS	James Matchuk	31	19,820	50,848	465	86	0	14,301	0	85,520	0	46,270	0	684	46,954	0	0	0	0	132,474
LAKEVIEW FIRST		12	0	13,844	335	1	0	9,600	3,896	27,676	0	0	0	0	0	0	0	0	0	27,676
LEBANON	David A Childress	41	82,138	27,379	5,420	0	0	0	114,937	0	550	0	550	0	550	0	11,200	11,200	126,687	
MEDFORD	Benjamin F Devoid	90	118,657	41,082	3,144	8,525	0	30,253	184	201,845	6,000	285	0	120	6,405	0	0	0	0	208,250
MONROE		9	11,945	0	70	9	0	16,000	0	28,024	0	0	0	0	0	0	0	0	0	28,024
MYRTLE CREEK	Tauileata Moli	21	0	43,950	843	0	0	100	3,127	48,020	0	0	0	0	0	8,850	0	0	8,850	56,870
OAKRIDGE	Ross Spencer	29	45,230	9,670	1,371	0	0	10,200	2,012	68,483	0	1,400	0	0	1,400	0	0	0	0	69,883
PHILOMATH	James T Pierce	30	0	112,717	241	1,737	0	20,705	5,376	140,776	14,980	510	24,803	650	40,943	0	0	0	0	181,719
ROSEBURG	David B Thompson	130	204,680	750	3,361	13,000	0	15,299	29,934	267,024	0	0	0	0	0	0	0	0	0	267,024
SPIRIT OF THE VLY	Warren Wesley Light	27	0	43,905	0	769	350	31,424	0	76,448	0	830	0	1,270	2,100	0	0	0	0	78,548
SPRGFLD EBBERT	June Ann Fothergill	44	71,056	21,540	739	15,858	0	21,184	14,849	145,226	126,132	4,190	0	11,515	141,837	0	0	0	0	287,063
SUTHERLIN	Pamela A Meece	12	0	16,700	3,000	0	0	750	0	20,450	0	0	0	0	0	0	0	0	0	20,450
SWEET HOME	Joseph Medley	25	0	35,260	319	100	0	14,244	904	50,827	350	400	8,870	1,762	11,382	0	0	0	0	62,209
TALENT		14	0	8,763	1,790	0	0	150	3,398	14,101	0	0	0	1,667	1,667	0	2,000	2,000	17,768	
TENMILE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOLEDO	D Scott Allen	49	65,443	9,517	1,700	0	0	2,100	9,841	88,601	25,425	0	0	11,365	36,790	2,500	0	4,461	6,961	132,352
TRINITY EUGENE	Deena Wolfe	55	87,562	13,539	1,019	10	445	36,309	0	138,884	0	24,092	0	982	25,074	0	20,000	20,000	183,968	
UPPER ROGUE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

OREGON-IDAHO ANNUAL CONFERENCE STATISTICIANS' REPORT Table 3 Calendar 2021 SAGE District and RECAP		Annual Budget/Spending Plan										Designated Causes					Connectional/Institutional Sources				
		Number of households giving to the local church	Amount received through pledges	Amount received from non-pledging but identified givers	Amount received from unidentified givers	Amount received from interest and dividends or loans from assets	Amount received from sale of church assets used for budget	Am't rec'd thru bldg use fees, contributions, and rentals	Amount received through fundraisers and other sources	Total income for annual budget/spending plan	Capital campaigns	Memorials, endowments and bequests	Other sources/projects and sale of buildings (non budget)	Special Sundays, Advance, and World Service Specials	Total income for designated causes	Equitable Compensation Funds received by church	Advance, apportioned and connect funds received by church	Other grants and financial support from institutional sources	Total income from connectional and other institutional sources	TOTAL Income Received	
PAUL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PAYETTE ID	Jim Hardenbrook	57	0	88,126	2,177	0	0	0	90,303	0	1,650	0	1,845	3,495	0	0	0	0	93,798		
POCATELLO	Michael Conner	81	70,028	35,428	3,394	18,018	0	19,352	146,220	0	3,300	0	300	3,600	0	0	0	0	149,820		
RICHFIELD	Connie Brass	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
RUPERT	Victoria Alvarado	85	60,187	39,414	1,118	0	20	10,050	110,789	55	5,540	0	18,676	24,271	0	6,350	21,955	28,305	163,365		
SHELLEY		0	0	0	0	0	400	0	400	0	0	0	0	0	0	0	0	0	400		
SHOSHONE	Connie Brass	8	0	9,811	0	944	0	0	10,755	0	1,000	0	1,000	0	0	0	0	0	11,755		
TWIN FALLS	Harold Gharring	72	0	113,138	2,157	31,798	0	168	321	147,582	27,132	155	0	5,227	32,514	0	42,500	0	222,596		
VALE	Cyndi Waldner	9	0	14,830	3,647	0	7,400	0	25,877	0	0	0	0	0	0	0	0	0	25,877		
WENDELL	Penny Hodges	18	0	13,110	350	59	0	9,820	35	23,374	0	0	0	0	400	0	0	400	23,774		
WHITNEY	Daryl M Blanksma	103	0	197,243	1,224	12,521	0	0	210,988	1,108	1,405	126,589	5,536	134,638	0	0	0	0	345,626		
WILDER	Carole Sullivan	18	0	16,989	856	0	0	0	17,845	0	132	303	0	435	0	0	0	0	18,280		
Sage Totals:		3,360	1,730,444	4,430,831	79,719	285,502	1,300	93,780	45,600	6,667,176	110,801	110,155	163,491	148,726	533,173	34,841	70,700	122,809	228,350	7,428,699	
DISTRICT RECAP																					
Cascadia District	Wendy Woodworth	2,200	3,068,797	1,528,432	36,329	229,193	0	603,780	168,311	5,634,842	55,115	748,143	304,270	248,233	1,355,761	0	11,000	268,876	269,876	7,260,479	
Columbia District	Tim Overton-Harris	1,864	3,024,197	1,769,674	22,217	311,694	0	485,753	151,833	5,765,368	221,686	727,779	678,076	112,681	1,740,222	91,900	54,682	353,310	499,892	8,005,482	
Crater Lake District	John Tucker	1,681	2,461,396	1,082,257	41,004	219,830	11,595	419,997	199,161	4,435,240	420,328	206,503	976,987	65,341	1,669,159	11,350	85,000	127,853	224,203	6,328,602	
Sage District	Karen Hernandez	3,360	1,730,444	4,430,831	79,719	285,502	1,300	93,780	45,600	6,667,176	110,801	110,155	163,491	148,726	533,173	34,841	70,700	122,809	228,350	7,428,699	
2021 CONFERENCE TOTALS		9,105	10,284,834	8,811,194	179,269	1,046,219	12,895	1,603,310	564,905	22,502,626	807,930	1,792,580	2,122,824	574,981	5,298,315	138,091	221,382	862,848	1,222,321	29,023,262	
2020 Conference Totals		10,239	11,482,692	7,921,900	189,471	772,470	14,873	1,758,685	803,431	22,943,522	651,213	1,152,955	2,386,437	757,839	4,948,444	149,486	275,889	847,692	1,273,067	29,165,033	
Change from 2020 to 2021		(1,134)	(1,197,858)	889,294	(10,202)	273,749	(1,978)	(155,375)	(238,526)	(440,896)	156,717	639,625	(263,613)	(182,858)	349,871	(11,395)	(54,507)	15,156	(50,746)	(141,771)	

OREGON-IDAHO ANNUAL CONFERENCE													
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION													
2021	CASCADIA District	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6c	6
CASCADIA DISTRICT													
AMITY FIRST	Ken Johnson	0	0	0	0	0	57	0	57	35	22		57
ASTORIA	Michael Joseph Avila	0	0	0	2	0	55	0	57	29	28		57
BANKS COMMUNITY	Margot Ruth Thompson	1	0	0	0	2	23	0	26	19	7		26
BAY CITY	David Hurd	0	0	2	0	0	44	0	46	29	17		46
BEND	Jennifer Thomas Stuart	0	0	4	0	2	345	0	351	213	138		351
CANBY	Seokjin Dylan Hyun	2	1	1	1	0	51	0	56	41	15		56
CARUS	Karen Shimer	0	0	0	0	0	19	0	19	15	4		19
CLARKES	Marty Williams	0	1	0	1	0	64	0	66	38	28		66
CORNELIUS		4	0	1	0	0	39	0	44	24	20		44
DALLAS	Rebecca Patterson	0	0	1	1	0	159	3	164	108	56		164
FALLS CITY	Steven L Mitchell	0	0	0	0	0	13	0	13	9	4		13
FIRST SALEM	Alyssa Baker	3	3	5	0	0	394	7	412	270	142		412
FOREST GROVE	David King	1	0	0	0	0	174	0	175	112	63		175
FOSSIL		0	0	0	0	0	0	23	23	0	0		23
GRAND RONDE		0	0	0	4	0	20	0	24	15	9		24
HILLSBORO	Clay Wesley Andrew	3	2	2	0	6	284	0	297	179	118		297
JEFFERSON	Teresa Saylor	0	0	2	0	0	27	0	29	21	8		29
JOHN DAY	Sherry Feiger	0	0	0	0	0	42	0	42	27	15		42
KEIZER CLEAR LAKE	Alyssa Baker	1	0	0	0	0	114	1	116	74	42		116
MADRAS		0	0	0	0	0	87	9	96	62	34		96
MARQUAM	Karen Shimer	2	0	0	0	0	48	0	50	26	24		50
MCCABE	Ken Johnson	1	0	0	1	0	67	3	72	40	32		72
MCMINNVILLE	John Brennen Gullory	3	0	2	0	0	196	3	204	114	90		204
MOLALLA	Jonathon Hughes	0	0	0	2	0	38	0	40	27	13		40
MONMOUTH	David Prichard	0	0	1	0	0	22	0	23	15	8		23
MORNINGSIDE	Alyssa Baker	4	3	4	2	3	234	3	253	183	70		253
MOUNTAIN HOME	Aric Clark	0	0	0	0	0	63	1	64	42	22		64
NEHALEM BAY	Steven A Wolff	0	0	0	0	0	113	0	113	74	39		113
NEWBERG	Casey Marie Banks	2	3	0	0	0	163	3	171	121	50		171
OREGON CITY	Thomas Orquiza Renardo	1	2	1	0	0	147	1	152	96	56		152
SEASIDE	Michael Joseph Avila	0	0	2	0	0	76	1	79	51	28		79
SHERIDAN	Ken Johnson	0	0	0	1	0	39	0	40	29	11		40
SHERWOOD	Aric Clark	0	0	0	0	0	53	0	53	42	11		53
SILVERTON	Laura Ann Beville	0	0	0	0	0	94	0	94	60	34		94
STAYTON	David Madden	0	0	3	0	0	100	0	103	65	38		103
TIGARD	Jeremy Hajdu-Paulen	6	2	2	0	31	273	6	320	207	113		320
TILLAMOOK	Mario Gonzalez Quezada	0	0	0	0	0	60	0	60	40	20		60
TRINITY	Alyssa Baker	3	0	0	0	0	88	0	91	66	25		91
TUALATIN	Amy Jean Overton-Harris	1	2	2	0	0	131	1	137	83	54		137
WARRENTON		0	0	0	0	0	19	0	19	16	3		19
WILLAMETTE	Kathleen L Boyes	0	0	1	0	0	20	0	21	12	9		21
WILSONVILLE	Seokjin Dylan Hyun	0	0	1	0	0	31	0	32	22	10		32
WOODBURN	Brian Mackey	0	0	0	0	8	72	2	82	54	28		82
YAMHILL	Carolyn Johnson	0	1	0	1	0	27	1	30	18	12		30
Cascadia Totals:		38	20	37	16	52	4,185	68	4,416	2,823	1,570	0	4,416

OREGON-IDAHO ANNUAL CONFERENCE

STATISTIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION

2021	COLUMBIA District	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender	
		5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6c	6	
COLUMBIA DISTRICT														
	ALOHA	Keren Rodriguez	5	0	4	0	0	51	0	60	33	27	60	
	ARLINGTON	Robert Reasoner	0	0	0	4	0	74	0	78	40	38	78	
	BEAVERTON FIRST		2	3	0	0	0	46	0	51	31	20	51	
	CHERRY PARK	Thomas E Myers	0	0	3	0	0	63	0	66	45	21	66	
	CHRIST	Richard Shewell	11	7	0	0	0	256	16	290	176	114	290	
	EPWORTH	Anna Cho	152	0	0	0	0	18	0	170	108	62	170	
	FIRST PORTLAND	Donna Pritchard	20	8	3	1	1	756	8	797	482	315	797	
	FREMONT	Erin A Martin	3	8	1	0	0	155	7	174	114	60	174	
	GREAT SPIRIT	Allen Buck	0	4	1	27	0	31	1	64	42	22	64	
	GRESHAM	Steven W Lewis	5	4	0	0	8	229	0	246	152	94	246	
	HEPPNER	James P Monroe	0	0	0	0	0	56	0	56	30	26	56	
	HERMISTON	Patricia Nance	0	0	0	0	0	128	0	128	70	58	128	
	HOOD RIVER SPIRIT OF GRACE	Sue Seiffert	5	0	0	0	0	121	0	126	69	57	126	
	HUGHES MEMORIAL	Robin Franklin	0	30	0	1	0	2	0	33	23	10	33	
	LAKE OSWEGO	Michelle Mckinnon Young	6	0	1	0	1	393	2	403	252	151	403	
	LAKE OSWEGO KOREAN	Kwang Seog Oh	29	0	0	0	0	0	0	29	15	14	29	
	LENTS TONGAN FELLOWSHIP	Fungalei Taufou	0	0	0	0	55	0	1	56	35	21	56	
	LINCOLN STREET	Elizabeth Winslea	2	1	0	0	0	60	2	65	43	22	65	
	METANOIA PEACE	John T Schwiebert	0	0	0	0	0	7	0	7	4	3	7	
	MILTON-FREEWATER	Tille MakePeace	0	0	0	0	0	55	0	55	38	17	55	
	MILWAUKIE ST PAULS	Marshall Wattman-Turner	1	0	0	0	2	85	0	88	64	24	88	
	MONTAVILLA	Rebecca Farrester Milligan	2	2	1	1	2	88	1	97	65	32	97	
	OAK GROVE	Heather Riggs	0	2	1	0	2	123	3	131	89	42	131	
	PARKROSE		1	0	0	1	0	56	7	65	39	26	65	
	PENDLETON		0	0	0	0	0	0	0	0	0	0	0	
	PIONEER	Eric Conklin	0	0	0	0	0	0	0	0	0	0	0	
	PLEASANT HOME		0	0	0	0	7	70	0	77	45	32	77	
	PORTSMOUTH UNION CHURH		3	0	0	0	0	34	2	39	21	17	39	
	RAINIER	Allison Mattocks	0	0	0	0	0	42	0	42	25	17	42	
	ROSE CITY PARK	David E Weekley	3	2	0	0	1	131	1	138	92	46	138	
	SAINT HELENS	Carly Hodge	0	0	0	0	0	65	2	67	52	15	67	
	TABOR HEIGHTS	Forrest Nameniuk	17	0	0	0	0	75	0	92	55	37	92	
	THE DALLES		0	0	0	0	3	62	0	65	42	23	65	
	TRINITY	Eilidh Lowery	0	0	0	0	0	101	0	101	71	30	101	
	TROUTDALE FAITH	Fungalei Taufou	2	0	0	0	5	27	0	34	21	13	34	
	VERMONT HILLS	Bo Sanders	1	0	0	0	1	77	2	81	57	24	81	
	WASCO	Robert Reasoner	0	0	0	0	0	57	0	57	38	19	57	
	WEST PORTLAND		0	1	1	0	0	63	2	67	33	34	67	
	WESTSIDE	Brett Patrick Stuvland	0	1	1	0	0	104	0	106	55	51	106	
	Columbia Totals:		270	73	17	35	88	3,761	57	4,301	2,666	1,634	0	4,301

OREGON-IDAHO ANNUAL CONFERENCE												
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION												
2021 CRATER LAKE District	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6c	6

CRATER LAKE DISTRICT

ALBANY	Lura J Kidner-Miesen	0	0	0	0	0	149	2	151	84	67	151	
ASBURY EUGENE	Fred F Lydum	0	0	0	0	0	42	0	42	32	10	42	
ASHLAND	Brett C Strobel	0	1	1	1	0	193	1	197	131	66	197	
CAMAS VALLEY	Isabelle Davis	0	0	0	0	0	22	1	23	13	10	23	
CANYONVILLE	Tauileata Moli	0	0	0	0	0	18	0	18	12	6	18	
CAVE JUNCTION	Charles W Chase	1	0	0	1	0	15	0	17	12	5	17	
COBURG		1	0	0	0	0	51	1	53	35	18	53	
COQUILLE	Gary Connors-Nelson	1	0	0	0	0	24	0	25	16	9	25	
CORVALLIS	Linda P Tucker	0	0	0	0	0	0	306	306	201	105	306	
COTTAGE GROVE		0	0	0	0	0	34	0	34	22	12	34	
FIRST EUGENE	Adam Briddell	4	12	5	0	1	381	7	410	275	135	410	
FLORENCE	Karen Love Baisinger	1	0	1	0	0	90	1	93	65	28	93	
FORT KLAMATH	William Shaffer	0	0	0	0	0	13	0	13	9	4	13	
GOLD HILL	Steven Berry	0	0	0	0	0	21	0	21	15	6	21	
GRANTS PASS	Ryan Scott	2	0	0	1	0	210	0	213	143	70	213	
HARMONY	Donald Alan Ford	1	0	1	0	0	56	0	58	36	22	58	
JUNCTION CITY	D Scott Allen	0	0	0	0	0	77	0	77	55	22	77	
KLAMATH FALLS	James Matichuk	3	0	2	0	3	73	3	84	57	27	84	
LAKEVIEW FIRST		0	0	0	1	0	25	0	26	18	8	26	
LEBANON	David A Childress	0	0	0	0	0	91	5	96	62	34	96	
MEDFORD	Benjamin F Devoid	3	2	0	1	0	172	0	178	109	69	178	
MONROE		0	0	0	0	0	39	0	39	26	13	39	
MYRTLE CREEK	Tauileata Moli	0	0	0	0	0	21	0	21	17	4	21	
OAKRIDGE	Ross Spencer	0	1	0	0	0	48	0	49	31	18	49	
PHILOMATH	James T Pierce	0	1	0	0	0	47	0	48	26	22	48	
ROSEBURG	David B Thompson	0	0	8	0	0	197	1	206	133	73	206	
SPIRIT OF THE VALLEY	Warren Wesley Light	2	2	1	0	0	82	0	87	58	29	87	
SPRINGFIELD EBBERT MEMORIAL	June Ann Fothergill	0	2	0	1	0	93	0	96	47	49	96	
SUTHERLIN	Pamela A Meese	0	0	0	3	0	29	2	34	23	11	34	
SWEET HOME	Joseph Medley	0	0	0	1	1	61	0	63	44	19	63	
TALENT		0	0	0	1	0	15	0	16	16	0	16	
TENMILE		0	0	0	0	0	1	0	1	1	0	1	
TOLEDO	D Scott Allen	0	0	0	0	0	110	0	110	75	35	110	
TRINITY EUGENE	Deena Wolfe	0	0	0	0	1	112	0	113	72	41	113	
UPPER ROGUE		0	0	0	0	0	0	0	0	0	0	0	
VENETA		1	0	0	0	0	39	0	40	27	13	40	
WESLEY EUGENE	Josh Clark	3	0	1	0	0	138	1	143	95	48	143	
WILBUR	Pamela A Meese	0	0	1	1	0	35	0	37	26	11	37	
WILDERVILLE	Charles W Chase	0	0	0	0	0	7	0	7	6	1	7	
Crater Lake Totals:		23	21	21	12	6	2,831	331	3,245	2,125	1,120	0	3,245

OREGON-IDAHO ANNUAL CONFERENCE													
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION													
2021	SAGE District	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6c	6

SAGE DISTRICT

ABERDEEN	Ryan Atwood	0	0	0	0	0	10	0	10	7	3		10
AMERICAN FALLS	Ryan Atwood	0	0	0	0	0	37	0	37	23	14		37
ASHTON	Deborah Holly Larson	0	0	0	0	0	90	0	90	46	44		90
BAKER CITY	Michele L Holloway	0	0	0	0	1	97	0	98	66	32		98
BLACKFOOT JASON LEE MEML	Christy Dirren	9	0	0	1	0	229	1	240	143	97		240
BUHL	Penny Hodges	0	0	0	0	0	86	0	86	70	16		86
BURLEY		2	0	0	0	0	178	0	180	98	82		180
CALDWELL	Michael T Hollomon	0	0	1	0	0	145	0	146	95	51		146
CASTLEFORD	Jana Blick	0	0	0	0	0	71	0	71	40	31		71
CHUBBUCK	Ryan Atwood	0	0	0	0	0	44	0	44	22	22		44
COLLISTER	Joseph Bankard	0	5	2	0	0	116	0	123	70	53		123
COVE		0	0	0	0	0	16	0	16	12	4		16
CROSSROADS		0	0	0	0	0	102	1	103	67	36		103
EAGLE	John A Grimsted	2	4	20	0	0	276	1	303	163	140		303
EMMETT	Michael T Hollomon	0	0	0	0	0	76	0	76	51	25		76
FILER	Penny Hodges	0	0	0	0	0	87	0	87	53	34		87
FIRST BOISE	Duane Alan Anders	2	6	11	0	1	2,805	20	2,845	1,710	1,135		2,845
FRUITLAND	Jim Hardenbrook	0	0	0	0	0	46	0	46	28	18		46
GLENNS FERRY		0	0	0	0	0	41	0	41	27	14		41
GOODING	Amanda Gayle Reed	0	0	0	1	0	84	1	86	46	40		86
HAGERMAN	Penny Hodges	0	0	0	0	0	53	0	53	34	19		53
HAINES	Michele L Holloway	0	0	0	0	0	62	0	62	42	20		62
HILLVIEW	Brenda Bettinger Sene	1	0	3	0	2	319	0	325	195	130		325
IDAHO FALLS ST PAULS	Nancy A Amos	4	6	0	0	0	181	3	194	124	70		194
IDAHO FALLS TRINITY	Ruth Marsh	4	0	3	1	2	336	7	353	230	123		353
JEROME	Penny Hodges	0	0	0	0	0	68	0	68	47	21		68
JOSEPH	Cherie Dearth	0	0	0	0	0	38	0	38	27	11		38
KUNA	Mia Crosthwaite	2	0	0	0	0	89	0	91	61	30		91
LA GRANDE		0	0	1	0	0	89	0	90	53	37		90
MERIDIAN	William Mike Benischek	5	45	2	2	0	588	0	642	389	253		642
MIDDLETON	Donald A Watt	0	0	0	0	0	27	0	27	22	5		27
NAMPA FIRST	Robert M Walters	3	1	2	0	1	271	0	278	178	100		278
NAMPA SOUTHSIDE BLVD	Michael A Gregor	0	0	0	0	11	104	0	115	73	42		115
NEW MEADOWS	Jon Umbdenstock	1	0	0	0	0	47	0	48	28	20		48
NORTH POWDER		0	0	0	0	0	7	0	7	5	2		7
PAUL		0	0	0	0	0	1	0	1	1	0		1
PAYETTE	Jim Hardenbrook	2	0	0	0	0	81	0	83	51	32		83
POCATELLO	Michael Conner	2	9	0	0	0	262	2	275	161	114		275
RICHFIELD	Connie Brass	0	0	0	0	0	1	0	1	1	0		1
RUPERT	Victoria Alvardo	3	0	0	0	0	196	0	199	124	75		199
SHELLEY		0	0	0	0	0	0	0	0	0	0		0

OREGON-IDAHO ANNUAL CONFERENCE													
STATISTICIANS REPORT-RACIAL/ETHNIC & GENDER MEMBERSHIP IDENTIFICATION													
2021	SAGE District and RECAP	Asian	Black	Hispanic/ Latino	Native American	Pacific Islander	White	Multi Racial	Total Member Ethnicity	Female	Male	Other	Total Members Gender
		5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6c	6
SHOSHONE	Connie Brass	0	0	0	0	0	18	0	18	8	10		18
TWIN FALLS	Harold Gharring	2	0	0	0	0	139	2	143	89	54		143
VALE	Cydri Waldner	0	0	0	0	0	64	0	64	41	23		64
WENDELL	Penny Hodges	1	0	0	0	0	40	0	41	27	14		41
WHITNEY	Daryl M Blanksma	1	18	5	0	1	230	2	257	164	93		257
WILDER	Carole Sullivan	0	0	15	0	0	15	0	30	19	11		30
Sage Totals:		46	94	65	5	19	7,962	40	8,231	5,031	3,200	0	8,231
DISTRICT RECAP													
Cascadia District	Wendy Woodworth	38	20	37	16	52	4,185	68	4,416	2,823	1,570	0	4,416
Columbia District	Tim Overton-Harris	270	73	17	35	88	3,761	57	4,301	2,666	1,634	0	4,301
Crater Lake District	John Tucker	23	21	21	12	6	2,831	331	3,245	2,125	1,120	0	3,245
Sage District	Karen Hernandez	46	94	65	5	19	7,962	40	8,231	5,031	3,200	0	8,231
2021 CONFERENCE TOTALS		377	208	140	68	165	18,739	496	20,193	12,645	7,524	0	20,193
2020 Conference Totals		396	219	155	73	160	19,635	546	21,184	13,147	8,010	27	21,184
Change from 2020 to 2021		(19)	(11)	(15)	(5)	5	(896)	(50)	(991)	(502)	(486)	(27)	(991)